



GYMPIE REGIONAL COUNCIL

AGENDA

of the

ORDINARY MEETING

CHAIRMAN: Cr GC Hartwig (Mayor)

Held in the Boardroom

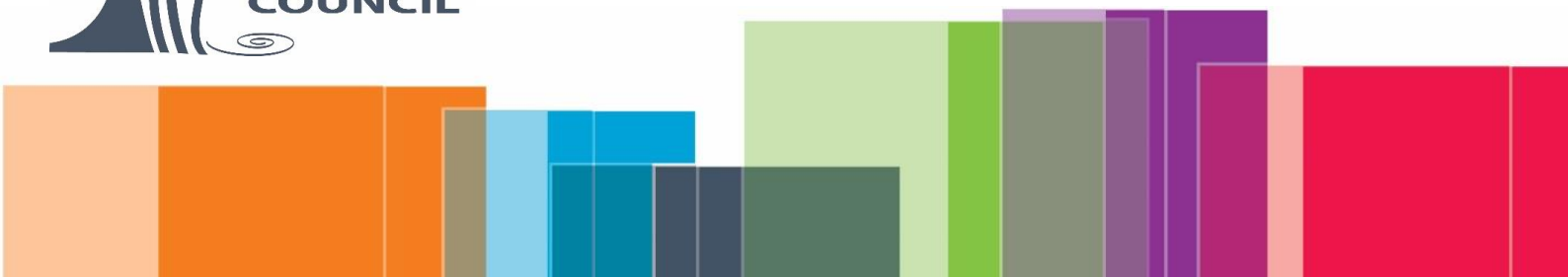
Town Hall

2 Caledonian Hill

Gympie Qld 4570

On Wednesday, 26 May 2021

At 9am



The Corporate Plan 2017-2022 provides a clear framework and direction in relation to Council's **vision, purpose, values** and **key strategic objectives**.

Our vision for the Gympie region is to **be the natural choice to live, work and play**.

Our purpose is to actively serve our community and plan for the future of the region.

Through our values we are:

Accountable

We take responsibility for our actions, we will be accessible and fair.

Consistent

Our actions will reflect Council's guidelines and practices at all times.

Appreciative

We value the opportunities we have, and look for the best in our people, our organisation and our community.

Communicative

We will keep people informed, consult with the community and actively listen to and respond to their input.

Respectful

We treat people with dignity, courtesy and respect.
We recognise and support everyone's contributions.

Council's activities are aimed at achieving our vision and are focused into the following five key strategic themes/objectives:

OUR INFRASTRUCTURE

is well planned, integrated and safe.

OUR COMMUNITY

is active, diverse, creative and engaged.

OUR ECONOMY

is dynamic, productive and resilient.

OUR ENVIRONMENT

is sustainable, well-managed and accessible.

OUR ORGANISATION

is accountable, responsive, efficient and innovative.

The above framework informs Council's decision making and guides our organisational management and operational activities.

Gympie Regional Council **ORDINARY**

Mayor GC Hartwig (Chairman),

Crs J Milne, NG Jensen, SA Waldock, BM Devereaux, DH Stewart, HT Smerdon, WA Polley and RA Fredman.

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ACKNOWLEDGEMENT

OPEN WITH PRAYER

SECTION 1: DISCLOSURE OF INTEREST

SECTION 2: APOLOGIES / LEAVE OF ABSENCE

SECTION 3: CONFIRMATION OF MINUTES

RECOMMENDATION

That the Minutes of the Gympie Regional Council Ordinary Meeting held on 28 April 2021 be taken as read and confirmed.

SECTION 4: PETITIONS

SECTION 5: CORPORATE SERVICES/CFO

5.1 Water Business Unit - Business Performance Report

PORTFOLIO: Water and Sewerage, and Waste Management

DIRECTORATE: Corporate Services/CFO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

1. Our Infrastructure - well planned, integrated and safe

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

The Water Business Unit (WBU) provides Council with its Business Performance Report (BPR) on a monthly basis for information purposes. The WBU April 2021 BPR is attached.

2. REPORT

A BPR provides an overview of water and sewerage system performance.

The BPR has been structured to generally follow the corporate themes of:

- our infrastructure
- our community
- our environment
- our economy and
- our organisation.

The detail of a BPR provides some context around the Key Performance Indicator (KPI) summary on the first page of the report. These KPIs in turn reflect the KPIs in the Customer Service Standards and are consistent with the annual reporting provided to the Department of Regional Development Manufacturing and Water as part of the National Performance Reporting.

The BPR provides a focal point for management to review the performance of the WBU. During April 2021, there were no notable incidents.

3. BUDGET IMPLICATIONS

There are no budget implications associated with this report.

4. POLICY IMPLICATIONS

There are no policy implications associated with this report.

5. CONSULTATION

Data is obtained from internal operational data, Finance and the Work Health and Safety Registers

6. CONCLUSION

The BPR provides a convenient and central summary of the activities and performance of the WBU and provides Council with a means of judging the ongoing performance of the Unit.

ATTACHMENTS

- [↓](#)1. April 2021 Water Business Unit - Business Performance Report

RECOMMENDATION

That Council notes the contents of the Water Business Unit - Business Performance Report for April 2021

5.2 2021-22 Schedule of Fees and Charges Adoption

PORTFOLIO: Finance

DIRECTORATE: Corporate Services/CFO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

1. Our Infrastructure - well planned, integrated and safe
2. Our Community - active, diverse, creative and engaged
3. Our Economy - dynamic, productive and resilient
4. Our Environment - sustainable, well-managed and accessible
5. Our Organisation - accountable, responsive, efficient and innovative

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

Council has the legislative capacity to adopt a schedule of fees and charges as part of its annual budget process. Section 97 of the *Local Government Act 2009* (the Act) provides Council with the ability to fix cost recovery fees and Section 98 provides for a Register of Cost Recovery Fees. Section 262 (3) (c) of the Act provides the power to charge for a service or facility, other than a service or facility for which a cost recovery fee may be fixed.

2. REPORT

Finance officers co-ordinate the preparation of Council's annual budget process, which includes annual fees and charges. Council branch managers are responsible for setting both the level and expected revenue from fees and charges.

Cost recovery fees are set at or as close as possible to full cost, with commercial fees set at rates that reflect market and other associated conditions. In general, terms, the cost of services should be borne through fees and charges by those customers who benefit from them.

This position also reflects the recovery constraints of Section 97 of the Act, in that a cost recovery fee, other than an application fee, must not be more than the cost to Council of taking the action for which the fee is charged.

Council officers have now developed the draft 2021-22 Schedule of Fees and Charges after conducting a detailed review of the fees and charges adopted in the 2020-21 financial year.

The draft Schedule of Fees and Charges for 2021-22 represents all of the fees and charges to be presented for adoption.

All cost recovery fees identified in the attached schedule have been prepared in accordance with the Act and feedback provided by Council's legal advisors.

Several new or amended fees have been included in the 2021-22 Schedule of Fees and Charges including:

- Gympie Aerodrome Landing Fees – Community/Charity Operators
- Gympie Aerodrome Landing Fees – General Aviation
- Gympie Aerodrome Landing Fees - Gliders
- Gympie Aerodrome Training Flights
- Material Change of Use – Staged Applications
- Assistance and Working Dog Registrations
- Disposal of Green Waste (Gympie region residents only)
- Disposal of MSW and Bulky Waste (Gympie region residents only)
- Release Fees and Sustenance Fees – Other Animals
- Release Fees and Sustenance Fees – Birds and Poultry
- Trade Waste Docket Books.

The 2021-22 Schedule of Fees and Charges has also been amended to include the disclosure of rental/hire charges for council facilities instead of advising the charges as only available on application to Council.

It is proposed that the 2021-22 Schedule of Fees and Charges apply from 1 July 2021. These Fees and Charges are presented in advance of Annual Budget adoption to ensure that timely communication to relevant stakeholders can be provided and that corporate systems can be updated accordingly.

3. BUDGET IMPLICATIONS

In the 2021-22 financial year, fees and charges are expected to produce approximately \$6.7m in operating revenue.

The price increase parameter for fees and charges has been set at 3% in line with Council's long term financial plan.

Fees and Charges represent a significant revenue source for Council. To enable Council to collect revenue against the revised fees and charges from 1 July 2021, the adoption of these proposed Fees and Charges by Council is required prior to the end of May 2021.

4. POLICY IMPLICATIONS

Section 97 of the Act provides for a local government to fix a cost recovery fee while Section 98 of the Act provides for a Register of Cost Recovery Fees.

Section 262 (3) (c) of the Act also empowers a local government to charge for a service or facility, other than a service or facility for which a cost-recovery fee may be fixed.

Various other pieces of state, non-local government legislation fix fees for a local government or provide a specific head of power for a local government to set fees or charges in relation to a function imposed on the local government.

Sections 172 and 193 of the *Local Government Regulation 2012* (the Regulation) establish the requirements for Council's Revenue Statement and Revenue Policy in relation to information on fees and charges. Council's Revenue Statement is also required to outline the criteria used to decide the amount of the cost-recovery fee – Section 172 (1) (c) of the Regulation and if Council conducts a business activity on a commercial basis, the criteria used to decide the amount of the charges for the activity's goods and services – Section 172 (1) (d) of the Regulation.

Council may change its fees and charges at any time by resolution.

The adoption of Council's 2021-22 Schedule of Fees and Charges is in accordance with the requirements of the Act.

5. CONSULTATION

Consultation has been undertaken with Managers, Directors and the Chief Executive Officer in the development of the draft 2021-22 Schedule of Fees and Charges. The draft 2021-22 Schedule of Fees and Charges has also been considered by Council during Budget Workshops in March and April 2021.

6. CONCLUSION

The adoption of the 2021-22 Schedule of Fees and Charges will support the provision of relevant goods and services to the community and ensure that the revised fees and charges are collected from 1 July 2021.

ATTACHMENTS

- 1. 2021-22 Schedule of Fees and Charges

RECOMMENDATION

That Council adopt the attached Schedule of Fees and Charges for the 2021-22 financial year with an effective date of 1 July 2021.

5.3 Financial Report - 30 April 2021

PORTFOLIO: Finance

DIRECTORATE: Corporate Services/CFO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

1. Our Infrastructure - well planned, integrated and safe
2. Our Community - active, diverse, creative and engaged
3. Our Economy - dynamic, productive and resilient
4. Our Environment - sustainable, well-managed and accessible
5. Our Organisation - accountable, responsive, efficient and innovative

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

To meet monthly reporting obligations under Section 204 of the *Local Government Regulation 2012*, a monthly financial report is to be provided to Council for its information. This report provides commentary on Council's financial results to 30 April 2021.

2. REPORT

The financial reports provide a comparison of actual results to 30 April 2021 to the revised budget adopted by Council on 24 February 2021.

The overall actual year to date result to 30 April 2021 was a surplus of \$23.2m, which compares favourably to the forecast surplus of \$20.5m.

Council's operating result at 30 April 2021 was a surplus of \$14.7m compared to a year to date budget surplus of \$8.5m.

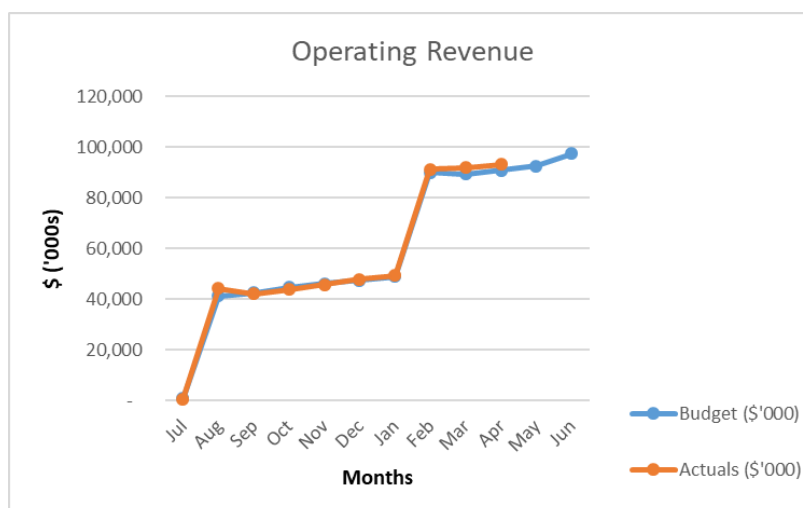
Operating Revenue:

At 30 April 2021, overall operating revenue to date of \$93.3m was \$2.4m higher than the forecast position of \$90.9m.

The material variances for revenue streams are listed in the following table.

Revenue	Variance (\$'000)s	Comments
<i>Rates and Charges</i>		
Rates Levies and Charges	\$287	Additional rateable properties (due to growth) added to the property module for the second rates issue, partially offset by higher than anticipated discounts and remissions.
<i>Fees and charges</i>		
Building and Plumbing	\$629	Increased activity relating to development applications and building and plumbing inspections.
Water and Sewerage Connection Fees	\$212	Increased activity relating to water and sewerage connections.
Saleyard – Yardage Fees and Dip Fees	\$111	Higher than forecast numbers of cattle sold to date has resulted in higher yardage fees being received to 30 April.
Refuse Disposal Fees	\$165	Higher than forecast disposals of waste
<i>Sales Revenue</i>		
Road Maintenance Contract	\$712	Work on Transport and Main Roads maintenance contracts is currently ahead of the level forecast. Activity will now be monitored and adjustments reflected in the 3 rd quarter budget review if required
Private Works Fees	\$91	Higher than forecast private works jobs, primarily relating to the supply and installation of water meters for developments.
<i>Interest and Investment Revenue</i>	\$ (85)	A prior year audit issue identified in this financial year is impacting the year to date actual figure.
<i>Other income</i>	\$(158)	Unfavourable variance due to lower than forecast sales from Hall Road Quarry.

The year to date variance will continue to be monitored leading up to Council's next budget review to determine if current trends will continue for the balance of the financial year.



The percentage of outstanding rates at 30 April 2021 was 6.91% compared to 10.71% for the same period in the prior financial year. The high percentage of outstanding rates in the prior financial year was due to the due date for payment being extended into April 2020 and further concessions being granted for 5% discount if rates were paid prior to August 2020 in response to the COVID19 pandemic.

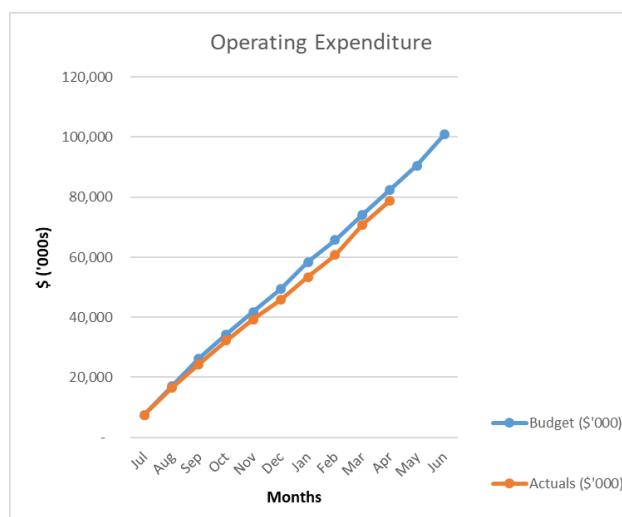
The outstanding rating balance at 30 April 2021 involves 2,575 rating assessments as summarised in the following table:

Category	Assessments
Outstanding assessments with no payment plan in place	813
Outstanding assessments referred to debt collection agents	580
Short term payment arrangements	368
Long term payment arrangements	311
Outstanding assessments with balance owing of <\$50	270
Outstanding assessments pending Sale of Land resolution	117
On hold pending supplementary notice adjustments	92
On hold or deceased estate assessments	24
Total	2,575

Of concern are those ratepayers with either no payment plan in place or those that have been referred to Council's debt collection agents.

Operating Expenditure:

At 30 April 2021, overall operating expenditure for the year to date was less than the year to date forecast, with actual operational expenditure totaling \$78.6m against a year to date budget of \$82.4m.



The favourable variance of \$3.8m in operational expenditure to 30 April 2021, is lower than the variances reported for prior months. This change is a result of potential budget reductions being identified by finance officers and managers during regular end of month financial analysis meetings. These savings identified to 31 March 2021 have been “quarantined” to a Corporate Finance work order and loaded as a lump sum in June 2021. The annual current budget has not been impacted by these changes.

These adjustments will provide managers with a more accurate reflection of remaining operational budget to 30 June 2021 for their respective branches and provide a basis for identifying adjustments included in the 3rd budget review, where these efficiencies will be formally removed for operational budgets.

Comments in relation to overall variances by expenditure type to 30 April 2021 follows.

Expenditure	Variance (\$'000)s	Comments
Employee Costs	\$1,207	The overall favourable year to date variance for employee costs is due to continued vacancies across a number of branches. The favourable variance has increased during April; however, funds previously transferred to Corporate Finance remain quarantined in preparation for the 3 rd quarter budget review.
Materials and Services	\$1,821	The favourable year to date variance for materials and services is due to underspends across major contracts including swimming pools, general waste collection services, operational works including gravel re-sheeting and gravel production and the payment of the state waste levy instalment. Finance Officers have worked with responsible managers to determine if these variances are the result of timing or genuine efficiencies and where appropriate have included any reductions to budget in the 3 rd quarter budget review.
Depreciation	\$766	The favourable variance for depreciation is due in part to the timing of the capitalisation of assets. The budget for depreciation will be adjusted to better reflect the current estimated expenditure to 30 June 2021 in the 3 rd budget review.

Capital Revenue

At 30 April 2021, a total of \$13.8m of capital revenue had been received. This total is \$1.9m higher than the anticipated amount included for the year to date budget of \$11.9m.

This variance is largely due to the recognition of:

- \$2.5m of infrastructure constructed by third parties and donated to council
- \$1.4m of infrastructure charges and developer contributions which continues to exceed the forecast year to date budget.

The favourable variance is offset by delays in the receipt of approximately \$3.1m of state grant subsidy payments, primarily the Works for Queensland funding.

The receipt of capital grants and subsidies is dependent upon the completion of the annual capital works program and the grants application, approval and acquittal process of these projects. These budget items have been a focus of conversation between responsible managers, finance officers and funding bodies during April 2021.

Capital Project Expenditure

The \$5.0m unbudgeted capital loss, relates the disposal of Property, Plant and Equipment and Intangibles and is primarily attributable to the difference between Council's asset construction costs and associated unit rates. Council officers are now in the process of reviewing these losses with Council's ongoing processes to be rectified as part of the infrastructure asset revaluations now underway.

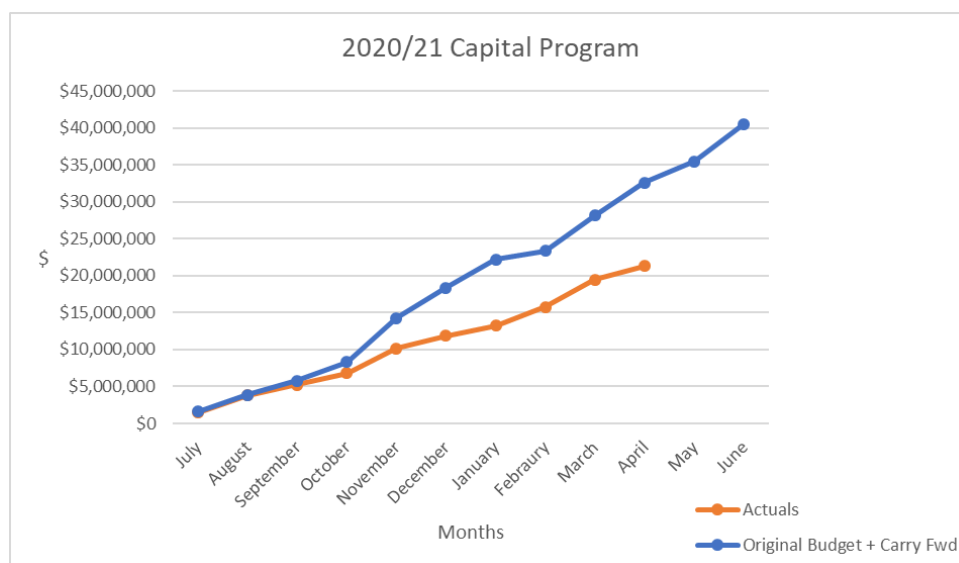
Council's asset capitalisation practices were identified as posing a significant risk to Council's end of financial year processes; these practices are now being amended in association with the asset valuation processes currently underway.

At 30 April 2021, Council had actual expenditure of \$21.4m against a year to date budget of \$32.6m and a total capital works program of \$40.5m. At 30 April 2021, major commitments not included in the year to date expenditure figure were Assets \$3.1m, Water Business Unit \$2.0m, Waste \$0.96m and Fleet \$0.42m. The level of these commitments remains relatively unchanged compared to the commitments recorded in the general ledger since 31 January 2021.

Actual capital costs continue to fall below the forecast level of expenditure to be delivered each month as provided by project managers. Council's capacity to deliver its expanded capital works program for 2020-21 and the associated funding of these projects has been the subject of extensive consultation and analysis as part of the preparation for the 3rd quarter budget review which will be presented to Council's 26 May 2021 Ordinary Meeting.

Queensland Treasury Corporations long term financial model and cash flow model have been updated with the outcome of the draft 3rd quarter budget review to assist in determining Council's cash flow requirements for the balance of the 2020-21 financial year and the months prior to the issue of the first 2021-22 rates notice.

A high level summary of projected capital works delivery is given in the following graph, with delivery by capital project shown in the report attachment.



Statement of Financial Position

The Statement of Financial Position compares Council's assets, liabilities and community equity position to the previous financial year.

The 30 April 2021 Statement of Financial Position records a decrease in Community Equity of \$4.0m. This decrease in equity is primarily due to the continued decrease in value of capitalised assets compared to the same period in the prior financial year and is also compounded by increases for Payables and Provisions.

The full impact of these decreases is offset by the Council's higher cash balances compared to the same period in the prior year.

The practices contributing to the asset value issue is being addressed as part of the asset valuation project currently in progress.

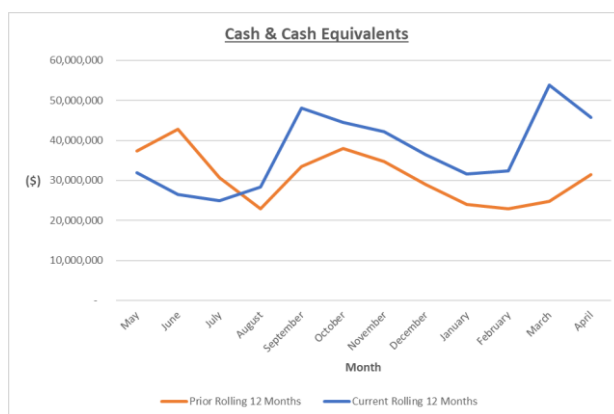
Cash and Cash Equivalents Report

Excluding funds held in trust, total cash on hand at the end of April 2021 was \$45.8m with \$45.4m of these funds invested with the Queensland Treasury Corporation.

The cash balance at 30 April 2021 is significantly higher than the same period in the prior year. The increased cash balance is the result of lower than forecast operational and capital expenditures to date.

Council also holds \$2.2m in trust for developers, ratepayers and other parties.

The graph below shows Council's total Cash and Cash Equivalent balances for rolling 12 month periods from May 2019 to April 2021.



The indicative interest rate on investments at 30 April 2021 was 0.64% compared to 1.18% at 30 April 2020.

Grant and Subsidy Projects at Risk

A recent review of the status of projects with subsidy funding has identified 18 projects with \$4.7m of subsidy funds at risk of not being completed within respective funding agreement timeframes.

Discussions are currently underway with respective State Government departments in relation to pending project variations including projects being withdrawn, funding reallocated and projects re-scoped and extensions of project completion timelines sought.

3. BUDGET IMPLICATIONS

Monitoring monthly financial reports and variance analysis continues to be of importance for Council to more accurately forecast the financial results anticipated to be achieved against Council's adopted 2020-21 Budget. The anticipated level of completion of Council's revised capital works program is a critical factor in determining the level of borrowings required by Council for the 2020-21 financial year.

The 3rd quarter budget review and associated recommendations in relation to borrowings will be presented to Council at its May 2021 Ordinary Meeting.

4. POLICY IMPLICATIONS

The April financial report complies with Council policy, the *Local Government Act 2009* and the *Local Government Regulations 2012*.

5. CONSULTATION

Consultation on commentary regarding financial performance to 30 April 2021 has been undertaken with Managers, Directors and the Chief Executive Officer.

6. CONCLUSION

Council's financial statements for the period ended 30 April 2021 provide a comparison of actual results against the revised budget adopted by Council at its Ordinary Meeting on 24 February 2021.

ATTACHMENTS

- [1.](#) April 2021 Finance Report

RECOMMENDATION

That Council receives and notes the financial report for the period ending 30 April 2021.

5.4 2020-21 Quarterly Budget Review

PORTFOLIO: Finance

DIRECTORATE: Corporate Services/CFO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

1. Our Infrastructure - well planned, integrated and safe
2. Our Community - active, diverse, creative and engaged
3. Our Economy - dynamic, productive and resilient
4. Our Environment - sustainable, well-managed and accessible
5. Our Organisation - accountable, responsive, efficient and innovative

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

Section 170 of the *Local Government Regulation 2012* enables Council to review and amend its budget at any time before the end of the final year. Changes may include adjustments to operating income and expenditure and capital revenue and capital projects.

The updated Long Term Financial Forecast incorporates the recommended budget adjustments contained within this report.

2. REPORT

After the close of the 31 March 2021 financial reports, a review of actual financial performance against the budget was conducted. The review focused on a comparison of year to date actuals to year to date forecast positions, analysis of those variances with responsible budget managers and a review of budget assumptions which may have changed since the adoption of the revised 2020-21 budget on 24 February 2021.

This review was initially undertaken by responsible managers and finance officers to assess project priorities and organisational capacity to deliver the original 2020-21 budget and has been reported to the Executive Team for review and feedback prior to being presented to Council.

Responsible managers were again asked to provide updated forecasts for the physical and financial completion of both operational and capital projects, resulting in changes to financial milestones for projects occurring in the current financial year.

The proposed adjustments to operational revenue and expenditure budgets have resulted in a forecast operational surplus to the 30 June 2020 of \$43k.

This forecast is the result of extensive budget discussions with responsible budget officers and the Executive Team. Finance officers have identified additional employee cost efficiencies; however, these reductions have not been included in the forecast as legacy issues relating to pensioner remissions and workers' compensation receivables are in the process of being documented and resolved and an expense of up to \$730k may need to be recognised in the financial statements to 30 June 2020.

A detailed listing of major changes to both operating income and expenditure line items is attached to this report.

Capital Revenue has been reduced by \$4m in the third quarter budget review, to reflect the forecast delays in the completion of all projects receiving funding from the Works for Queensland 19-21 and Works for Queensland COVID19 funding programs.

Final subsidy payments under these programs is only made on the completion of all approved projects. It was previously forecast that all projects receiving this funding would be completed prior to 30 June 2021.

The overall budget for capital revenue is now forecast to total \$14.9m.

The forecast for the 2020-21 capital program has now been revised to a total of \$31.8m. This is an overall reduction of \$8.7m when compared to the updated capital program adopted at Council's 24 February 2021 Ordinary Meeting.

Finance Officers are in the process of consulting with responsible project managers and finance officers to determine how the draft 2021-22 capital program can be amended to include the \$8.7m of delayed 2020-21 capital expenditure while not exceeding the current proposed program total. The draft capital budget for 2021-22 assumes that these projects will be absorbed within draft program allocations.

A detailed listing of the proposed changes to Council's 2020-21 capital works program is included in the attachments.

Council's 2020-21 Budget and Long Term Financial Forecast 2021 to 2030 has been updated to incorporate the abovementioned budget adjustments. The impacts of these budget adjustments have been analysed by Finance Officers, with a particular focus on cash balances and projected debt management.

Based on the outcomes of the budget review it is proposed that no new borrowings for the 2020-21 financial year be undertaken and that Council's Debt Policy be updated to reflect this position.

3. BUDGET IMPLICATIONS

If endorsed by Council, the amendments to the 2020-21 Budget will:

- Forecast an operational surplus of \$43k
- Reduce capital revenue to \$14.9m
- Reduce the total Capital Program to \$31.8m
- Reduce total borrowings for the financial year to \$0.

The impacts to Council's Financial Sustainability Ratios are relatively minor with all ratios except the Asset Sustainability Ratio still within the target range. The ratios relating to Asset Sustainability are based on the current capital program for which further information relating to asset renewal percentages is in the process of being defined.

The impacts of the proposed budget adjustments on Councils Financial Sustainability Ratios are displayed in the following table.

Gympie Regional Council
2020-21 Budget Statements - Revised for 3rd Budget Review
For the Period Ended 30 June

	Target			Budget	Forecast										
			2021 %	2022 %	2023 %	2024 %	2025 %	2026 %	2027 %	2028 %	2029 %	2030 %	Average %		
Operating Surplus Ratio	Between 0% and 10%	Original Budget	-3.5%	1.4%	1.7%	1.1%	1.7%	2.8%	2.1%	1.7%	1.9%	2.0%	1.3%		
		2nd Qtr Budget Review	-3.3%	1.6%	2.1%	1.6%	1.6%	1.0%	2.2%	2.1%	2.2%	1.3%			
		3rd Qtr Budget Review	0.0%	0.1%	1.1%	0.6%	0.8%	0.2%	1.6%	1.6%	1.8%	1.7%	1.0%		
Net Financial Liabilities Ratio	<= 60%	Adopted Budget	8.5%	10.3%	6.3%	3.5%	7.5%	4.9%	3.3%	2.4%	0.7%	-1.5%	4.6%		
		2nd Qtr Budget Review	8.9%	10.4%	6.1%	3.9%	8.5%	5.6%	3.6%	4.2%	2.1%	-0.4%	5.3%		
		3rd Qtr Budget Review	-2.7%	-3.7%	-10.4%	-15.3%	-13.5%	-19.1%	-23.7%	-25.9%	-30.6%	-35.8%	-18.1%		
Asset Sustainability Ratio	> 90%	Adopted Budget	108.6%	98.7%	101.3%	102.8%	103.8%	96.1%	98.6%	105.7%	108.6%	105.6%	103.0%		
		2nd Qtr Budget Review	122.5%	98.3%	101.2%	102.7%	101.1%	86.7%	97.2%	105.5%	108.1%	105.1%	102.9%		
		3rd Qtr Budget Review	112.8%	81.1%	84.6%	86.4%	85.5%	73.6%	82.3%	89.7%	92.3%	89.8%	87.8%		
Cash Expense Cover Ratio	> 3	Adopted Budget	4.2	5.0	5.5	5.8	5.0	5.3	5.4	5.2	5.3	5.0	5.2		
		2nd Qtr Budget Review	3.9	4.9	5.4	5.7	4.9	5.2	5.4	5.1	5.2	5.0	5.1		
		3rd Qtr Budget Review	5.6	7.1	8.1	8.9	8.5	9.3	9.9	10.1	10.7	10.9	8.9		

4. POLICY IMPLICATIONS

The budget review has been undertaken in accordance with Section 170 of the *Local Government Regulation 2012*.

5. CONSULTATION

A comprehensive consultation process has been undertaken with Managers and the Executive Team.

6. CONCLUSION

This report recommends that Council's revised 2020-21 Budget as adopted on 24 February 2021 be adjusted to:

- Forecast an operational surplus of \$43k
- Reduce capital revenue by \$4m to a total of \$14.9m
- Reduce the proposed capital program for 2020-21 by \$8.7m to a total of \$31.8m.

The report also recommends that the 2020-21 Debt Policy be updated to reflect the reduction of borrowings forecast for the 2020-21 financial year to a total of \$0.

ATTACHMENTS

1. 2020-21 Budget and Long-Term Financial Forecast 2022-2030
2. 2020-21 Debt (Borrowings) Policy
3. 3rd Quarter Budget Adjustments - Operating and Capital Listing

RECOMMENDATION

That Council adopt the amended 2020-21 Budget and Long-Term Financial Forecast as set out in the attachment titled 2020-21 Budget and Long Term Financial Forecast 2021 to 2030;

And Further;

That Council adopt the amended 2020-21 Debt Policy as attached.

5.5 Community Development Grants 2020/2021 - Round 2 Recommendations

PORTFOLIO: Community Development

DIRECTORATE: Corporate Services/CFO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

- 2. Our Community - active, diverse, creative and engaged
- 5. Our Organisation - accountable, responsive, efficient and innovative

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

Council's Community Development Grants program provides financial assistance to eligible community organisations to deliver projects which respond to community need, support Council's strategic objectives and enhance the social and community development of the region.

At its Ordinary Meeting on 24 June 2020, Council approved its Grants Policy (CSPOL353) which is an overarching policy document that covers all grants programs provided by Council. The Community Development Grants Program Guidelines 2020/2021 (CS1710) were subsequently approved by Council at its Ordinary Meeting on 22 July 2020 (see Attachment 1). Both documents are published on Council's website.

A total of \$185,000 was allocated for Community Development Grants in Council's 2020-21 Budget adopted by Council on 29 July 2020. Council officers implement the grants program in accordance with council's approved policy, guidelines and budget.

For Community Development grants, there are two grant rounds per financial year. Round 2 of 2020-21 was open from 5 February 2021– 22 March 2021.

2. REPORT

2.1 Grant Categories

Specifically, in relation to Community Development grants, there are two grant rounds per financial year under the following categories.

Round 2 Community Development Grants Program for 2020-21 was open from 5 February 2021 – 22 March 2021.

GRANT CATEGORY: Community Projects

Purpose	To support community led projects that increase the social wellbeing of residents in the Gympie region.
Amount & co-contributions	Council contribution: Maximum 80% of project cost, maximum \$5,000 grant Applicant contribution: Minimum 20% of project cost
Priorities (Address one or more)	<ol style="list-style-type: none"> 1. Increase social connection and sense of belonging 2. Increase active and healthy lifestyles 3. Improve social outcomes for particular demographics (<i>e.g. young people, seniors</i>); or in relation to specific community issues (<i>e.g. Reconciliation, mental health</i>) 4. Activate community spaces and facilities 5. Promote and develop volunteering 6. Celebrate significant community commemorations/dates including National Volunteer Week, Reconciliation Week, NAIDOC Week, Seniors Week 7. Enhance community resilience and recovery through disaster prevention, preparedness or recovery activities

GRANT CATEGORY: Organisational Development

Purpose	To increase the capacity of community organisations to deliver services to their members and the broader community.
Amounts & co-contributions	Council contribution: Maximum 80% of project cost, maximum \$3,000 grant Applicant contribution: Minimum 20% of project cost
Priorities (Address one or more)	<ol style="list-style-type: none"> 1. Increase learning and skills development 2. Improve the management and operation of the organisation 3. Improve community leadership skills 4. Support volunteers to undertake their role in a safe and rewarding environment

GRANT CATEGORY: Facilities Development

Purpose	To support safe, inclusive and accessible community facilities.
Amount & co-contributions	<p><u>Planning and Design</u>: Maximum \$5,000 grant, no co-contribution required</p> <p><u>Capital Works</u>:</p> <p>Council contribution: Maximum 75% of project cost, maximum \$10,000 grant</p> <p>Applicant contribution: Minimum 25% of project cost</p>
Priorities (Address one or more)	<ol style="list-style-type: none"> 1. Improve the quality and sustainability of the facility 2. Increase, maintain or enhance community participation and access 3. Encourage multi-use or shared use of community facilities 4. Address issues of risk management or compliance with Australian standards
Land Owner Consent Required with application	<ul style="list-style-type: none"> • <u>For projects on Council owned or controlled land</u>: applicants proposing to undertake electrical work, construction (e.g. renovations/upgrades), land/grounds/fields improvement or plumbing must obtain Council's consent prior to progressing their application. To seek this consent, please contact Council's Property Team before you commence your application via email property@gympie.qld.gov.au (<i>note: requests for this consent may not be completed in the final week of the grant round if Council deems there is insufficient time to investigate the proposed project</i>) • <u>For projects on non-Council land</u>: written consent from the land owner or trustee of the land must be submitted with the application. If the applicant organisation is the owner of the subject land, a copy of the last rates notice must be submitted with the application.

2.2 Grant Information Sessions

Grants Information Sessions were held in early February 2021 in both face to face and online formats. Thirty (30) people from twenty-eight (28) local community organisations attended the sessions. Community Partnerships Team officers provided Project Planning and Grants Writing training as part of the information sessions to assist in building community organisation capacity to plan and resource community projects.

Twenty-four (24) organisations were provided with one-on-one support and advice in relation to their proposed applications. These were provided in person or over the phone.

2.3 Assessment Process

All applications have been assessed against the eligibility and assessment criteria detailed in the Council endorsed Community Development Grants Guidelines 2020-21. This process is administered through the SmartyGrants software system used by Council. The following assessment process was undertaken:

Eligibility check: All applications were checked against eligibility criteria to ensure the applicant type, project type, amount requested and timeframes were eligible. Internal feedback was also sought from Planning (for planning and development issues) and Finance (to check whether applicants had any outstanding debts to Council).

Assessment: Applications were assessed against specified assessment criteria by a panel comprised of council staff who have knowledge and experience in the respective grant category. Staff in Round 2 were comprised of Community Partnerships and Facilities staff. Panel members participated in moderation meetings to review the assessments and determine grant recommendations. In accordance with the grant guidelines, the Manager, Community Partnerships provided a briefing to the Portfolio Councillor on the panel's grant recommendations.

Endorsement: Panel recommendations are then provided to Council for consideration and endorsement as outlined in this report.

2.4 Panel Recommendations

The table below outlines the number of applications received per category, funding requests and recommended funding amounts.

Category	Number of applications received	Number of applications recommended	Total Funding Requests	Recommended Funding
Facilities Development	6	5	\$46,065	\$34,057
Organisational Development	3	2	\$4,001	\$2,754
Community Projects	6	3	\$26,047	\$14,300
Total	15	10	\$76,113	\$51,111

The table below outlines the applicants, projects and recommendations for funding.

Facilities Development category – recommended for funding					
Organisation	Project	Total project cost	Amount requested	Amount recommended	Special conditions
Kilkivan Veteran's and Community Men's Shed Association Inc.	Disability car park	\$12,400	\$9,300	\$9,300	Prior to release of grant funds, the applicant must provide Council with: 1) A resubmitted quote for concreting that conforms with the approved drawings.

					<p>2) Written documentation (signed by three committee members) certifying that the donation for this project is not a loan from any club member or associated entity.</p> <p>The applicant and project delivery must comply with Council's revised Letter of Consent that will be issued with grant offer.</p>
Goomeri Golf Club Inc.	Reduce the Carbon Footprint - Install solar power system	\$13,252	\$10,000	\$7,992 (75% of quote from Solar Provider)	Prior to release of funds, applicant to provide Public Liability Insurance Certificate of Currency for the period of the project.
Cooloola Coast Kart Club Inc.	Reliable and portable on-track safety lighting system for Cooloola Karters	\$14,196	\$10,000	\$10,000	N/A
Cooloola BMX Club Inc.	Foam post pads for finish line pillars and notice board	\$2,350.50	\$1,765	\$1,765	N/A
Gunalda District Campdraft Association	Tree lopping and pruning	\$5,280	\$5,000	\$5,000	<p>Prior to the release of funds, applicant must</p> <p>1) obtain a Council Letter of Consent (which will include information about which trees can be removed as well as other arboriculture work, noting highest</p>

					<p>priority to lowest priority works).</p> <p>2) Submit a revised budget and quote (which takes account of the work identified in the arborist report and the requirement for the applicant to provide 25% contribution to the total project cost in the revised budget). 3) Provide a copy of the Public Liability Insurance Certificate of Currency. All information is to be provided to Council on or before 20 June 2021.</p> <p>Delivery of the project must comply with the Council Letter of Consent.</p>
Community Projects category – recommended for funding					
Organisation	Project	Total project cost	Amount requested	Amount recommended	Special conditions
Gympie Medical Transport Inc.	Contribution for additional vehicle	\$27,949.00	\$5,000	\$5,000	N/A
Little Haven Cooloola/Sunshine Coast Palliative Care Inc.	Little Haven Market Place Security System	\$7,749.50	\$5,000	\$5,000	N/A
Cooloola Shire State Emergency Service Support Group Inc.	Air conditioning of the Imbil SES Building – Operation Reignite	\$5,420.99	\$4,300	\$4,300	Prior to the release of funds, applicant must obtain a Council Letter of Consent. Delivery of the project must comply with the Council Letter of Consent.

Organisational Development category – recommended for funding					
Organisation	Project	Total project cost	Amount requested	Amount recommended	Special conditions
Tin Can Bay Sailability Inc.	First aid course for volunteers	\$1,445.00	\$1,156	\$1,156	N/A
Tin Can Bay Fishing Club In	Up skill Treasurer and other members to assist in the mandatory annual audit	\$1,998.00	\$1,598	\$1,598	N/A

2.5 Notification

Following Council's endorsement of grants, all applicants will be notified of the outcomes via email with funding subsequently distributed to successful applicants. Unsuccessful applicants are invited to seek feedback and will be offered further assistance on future applications. The list of successful applicants will be displayed on Council's website following endorsement by Council.

3. BUDGET IMPLICATIONS

Under the approved 2020/21 Council Budget, a total of \$185,000 was allocated to Community Development Grants which has included the following:

- \$44,217 in COVID-19 Community Grants has been provided to twenty-seven (27) community groups (August 2020)
- \$12,347 for four community events projects that were approved in the 2019-20 grants program that have now been confirmed to proceed in 2020-21 in compliance with COVID-19 public health directions;
- \$75,912 was approved for Round 1, 2020/2021 (November 2020), noting that \$10,000 was not paid to the Gympie and District Pony Club Inc. as the applicant did not secure sufficient funding for the project by 22 March 2021 as per the special condition of Council's grant offer
- \$62,524 is available for Round 2, 2020/21.

Recommendations totalling \$51,111 for Round 2 are now made in accordance with available budget for Round 2.

4. POLICY IMPLICATIONS

The grant process was carried out in accordance with the Gympie Regional Council Grants Policy (CSPOL353) and the approved Community Development Grants Program Guidelines 2020/2021 (CS1710).

5. CONSULTATION

Director, Corporate Financial Services
 Executive Manager, Asset Facilities
 Manager, Community Partnerships
 Manager, Planning Development and Compliance
 Senior Officer, Community Partnerships
 Officer, Property Support
 Officer, Finance
 Officer, Community Partnership
 Coordinator, Facilities Management

6. CONCLUSION

All grant applications were assessed against endorsed eligibility and assessment criteria. Recommendations for funding are within the approved budget allocation for 2020-21.

ATTACHMENTS

[1.](#) Community Development Grant Program Guidelines 2020/21

RECOMMENDATION

That Council endorse the recommendations for Round 2 of the Community Development Grants Program 2020-21 with total funding of \$51,111 allocated to:

Organisation	Amount recommended
Kilkivan Veteran's and Community Men's Shed Association Inc.	\$9,300
Goomeri Golf Club Inc.	\$7,992
Cooloola Coast Kart Club Inc.	\$10,000
Cooloola BMX Club Inc.	\$1,765
Gunalda District Campdraft Association	\$5,000
Gympie Medical Transport Inc.	\$5,000
Little Haven Cooloola/Sunshine Coast Palliative Care Inc.	\$5,000
Cooloola Shire State Emergency Service Support Group Inc.	\$4,300
Tin Can Bay Sailability Inc.	\$1,156
Tin Can Bay Fishing Club In	\$1,598

5.6 Purchase of Road Maintenance Truck Plant 147 - RFQ8042

PORTFOLIO: Finance

DIRECTORATE: Corporate Services/CFO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

1. Our Infrastructure - well planned, integrated and safe
5. Our Organisation - accountable, responsive, efficient and innovative

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

Council approval is sought for the purchase of one (1) horizontal discharge road maintenance truck (Plant 147) to meet council's operational requirements within the roads maintenance program and in accordance with council's heavy fleet replacement criteria of eight years or 8,000 hours.

2. REPORT

Under Section 234 of the *Local Government Regulation 2012* two (2) suppliers were invited to submit quotations through Vendor Panel, Local Buy. Quotes were subsequently received from Flocon Engineering Pty Ltd and Ausroad Systems Pty Ltd as follows.

Supplier	Truck chassis	Ex GST	Inc GST
Flocon Engineering Pty Ltd	Hino FM2628	\$313,904.25	\$345,294.67
Ausroad Systems Pty Ltd	Isuzu FVZ 260-300 Auto	\$357,560.00	\$393,316.00
Ausroad Systems Pty Ltd	Isuzu FXZ 240-350 Auto	\$375,560.00	\$413,116.00

Upon review of the quotations and following site inspections, Council officers now recommend the purchase of the horizontal discharge road maintenance truck with a 6m³ body mounted to the Isuzu FXZ 240-350 based on the following:

- cleaning time of the machine is drastically reduced (which can be a full day), under body component failure, compliance and environmental issues are minimised due to the under body covers
- the chain and flights have a better design and fabrication quality is superior; as such, break downs should be fewer in frequency
- the removable cassette style design of the floor assembly allows for quick repairs in the event of a break down.
- the units are fabricated and with a parts warehouse located in Archerfield thus ensuring the ready supply of parts
- Increased productivity through less down time, design innovations that allow operations to be performed at a higher rate and to a higher standard.

The following table sets out the evaluation criteria and weighting for each vendor submission under RFQ8042.

Category	Weight	Flocon Engineering Pty Ltd	Ausroad Isuzu FVZ 260-300	Ausroad Isuzu FXZ 240-350
Price	40%	40.00	35.12	33.43
Warranty , Service, Spare parts and technical support	25%	4.5	7.5	7.5
Mechanical performance and reliability	30%	2	3.5	4.5
Local benefits	5%	0	0	0
<u>Technical score total</u>	60%	32.09	54.42	60.00
Total score		72.09	89.53	93.43

3. BUDGET IMPLICATIONS

The purchase of a horizontal discharge road maintenance truck is part of Fleet's 2021-22 capital replacement budget; however, the purchase price of \$375,560 (exclusive of GST), does exceed the budget allocation of \$350,000 (exclusive of GST) by \$25,560 for this item of plant.

The variance is due to price increases since budget estimates were calculated and the selection of the superior Isuzu FXZ 240-350 chassis. The budget variance will be absorbed within Council's current 2020-212 Capital Works Budget.

4. POLICY IMPLICATIONS

This procurement is in accordance with Section 234 of the *Local Government Regulation 2012*.

5. CONSULTATION

Manager, Assets

Director, Corporate Financial Services

6. CONCLUSION

The purchase of a horizontal discharge road maintenance truck with a 6m³ body mounted to the Isuzu FXZ 240-350 from Ausroad Systems Pty Ltd is recommended by Council officers as it offers "best value" to council.

RECOMMENDATION

That Council approves the purchase of one (1) horizontal discharge road maintenance truck with a 6m³ body mounted to the Isuzu FXZ 240-350 from Ausroad Systems Pty Ltd for the purchase price of \$413,116 inclusive of GST.

SECTION 6: ECONOMIC AND COMMUNITY DEVELOPMENT

SECTION 7: PLANNING AND DEVELOPMENT

7.1 Public Waste and Recycling Bins Policy

PORTFOLIO: Water and Sewerage, and Waste Management

DIRECTORATE: Planning and Development

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

1. Our Infrastructure - well planned, integrated and safe
2. Our Community - active, diverse, creative and engaged
4. Our Environment - sustainable, well-managed and accessible

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

This report presents and seeks endorsement of a Gympie Regional Council Public Waste and Recycling Bins Policy. The draft policy aims to provide direction for the placement, requests, design and management of Council's public bins.

2. REPORT

Public bins are approved waste or recycling bins installed and managed by Council on public property (such as parks or footpaths). The attached draft Public Waste and Recycling Policy has been developed to provide direction to deliver an accessible and connected network of waste and recycling bins in priority public locations throughout the region. The policy provides details on the following issues:

- Placement of Public Waste and Recycling Bins.
- Business Requests for Public Waste and Recycling Bins.
- Sporting Fields and Clubs Requests for Public Waste and Recycling Bins.
- Design of Public Waste and Recycling Bins.
- Containers for Change.
- Management of Public Waste and Recycling Bins.

The policy provides a series of statements and commitments to guide Council staff involved in the planning, installation and management of public waste and recycling bins, including the following key points:

- Council aims to minimise the total number of public waste and recycling bins, whilst still providing adequate level of service to the community.
- Public waste and recycling bins should be located near well frequented, high use public services or structures (e.g. within parks and public recreation facilities).
- Public waste and recycling bins should be located where a significant number of people (relative to the location) move past regularly (such as footpath corners, pedestrian crossings, entries and exits to public places).
- A density of public waste and recycling bins in Council parks will be maintained at an approximate rate of two bins per hectare of parkland (with significant differences allowed for higher use parks).

- Public bins will contain both general waste and recycling bin receptacles for high use public places (remote and difficult to access areas may only require general waste receptacles).
- Council encourages the public to follow the “carry in, carry out” waste principle, by taking their waste home with them wherever possible and practical.
- The use of public waste and recycling bins for domestic (household) waste is prohibited, and placing waste in close proximity to public bins is classified as illegal dumping.
- Businesses must not use public waste or recycling bins for the disposal of commercial or shopkeeper waste, and are encouraged to minimise the volume of waste their business creates.
- Waste management requirements are included in Council’s lease agreements with sporting clubs.
- All public waste and recycling bins will be constructed to a constant and uniform Council approved design.
- Council will not ordinarily provide collection receptacles for the Containers for Change scheme on public land.
- Costs associated with collection and maintenance of public waste and recycling bins located on land not owned or managed by Gympie Regional Council, will be at the cost of the land owner.
- To ensure efficient collection, service of the public waste and recycling bins will be changed where deemed necessary, and bins that are consistently underutilised may be removed.

3. BUDGET IMPLICATIONS

Council currently expends significant resources and budget on servicing and managing approximately 500 public bins throughout the region. Implementation of the Public Waste and Recycling Bin Policy will allow Council to make balanced decisions to efficiently manage these costs, whilst maintaining an effective level of service for the community. Implementing components of this policy (such as assigning costs to appropriate land owners and removing underutilised and unnecessary bins), may result in a reduction in overall public bin service costs. This reduction could be used to offset the costs of providing additional recycling bins at high use public places (which would also result in less waste going to landfill).

4. POLICY IMPLICATIONS

The Public Waste and Recycling Bin Policy has been developed in accordance with the Council Policy Framework. There are no policy implications associated with this report.

5. CONSULTATION

Council staff from the following areas have been consulted on this policy:

- Infrastructure Services (Parks Operations).
- Community Sustainability (Waste Services, Planning Strategy and Major Projects, Environmental Health Service, Development and Compliance, Regulatory Services).
- Office of the CEO (Finance and Risk).
- Council Executive Team.

6. CONCLUSION

The attached Public Waste and Recycling Policy has been developed to direct the consistent placement and management of public waste and recycling bins within the region. The policy provides direction for placement, requests, design and management of public bins.

ATTACHMENTS

- [1.](#) Draft Public Waste and Recycling Bin Policy - Aug 2020

RECOMMENDATION

That Council endorses and supports implementation of the Public Waste and Recycling Bins Policy.

SECTION 8: OFFICE OF THE CEO

8.1 Proposed Trustee Lease - 105 Waterworks Road, Jones Hill

PORTFOLIO: Arts Culture and Open Space, Business Activities and Sport

DIRECTORATE: Office of the CEO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

5. Our Organisation - accountable, responsive, efficient and innovative

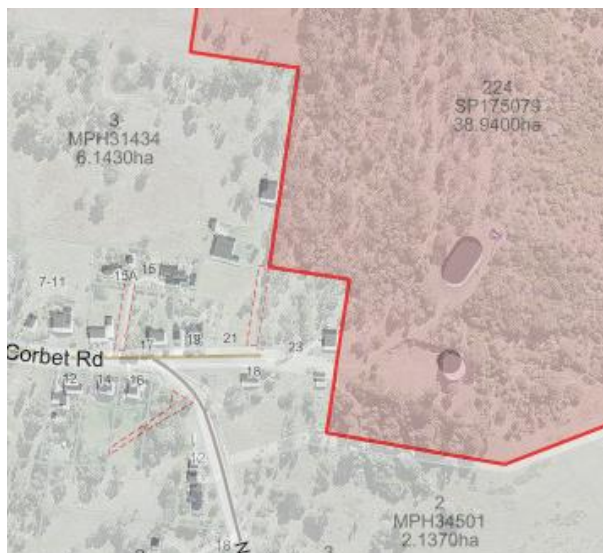
1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

Council has been approached by Stilmark Telecommunications (on behalf of Stilmark Holdings Pty Ltd) to enter into a lease arrangement for the purpose of constructing, maintaining and operation of a telecommunications network at the Jones Hill Water Treatment Plant site.

Stilmark Holdings Pty Ltd are infrastructure providers for telecommunication carriers throughout Australia and have been scoping the east coast of Australia for possible locations to improve coverage.

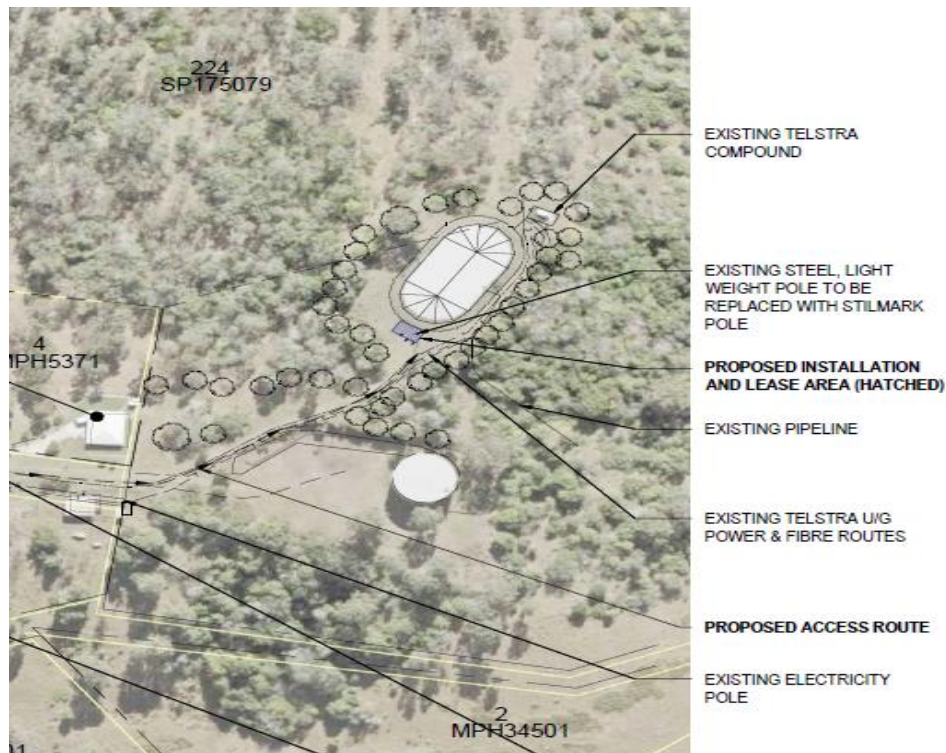
2. REPORT

Property Description:	Lot 224 on SP175079
Location:	105 Waterworks Road, Jones Hill
Tenure:	State – Gympie Regional Council as Trustee
Purpose:	Reserve for Waterworks
Zoning:	Community Purposes
Locality Plan:	See below



Proposed Site Plan:

See below



At present coverage in the Jones Hill area and southern precincts is very poor and all carriers are in the process of making improvements, particularly with the deployment of 5G networks. This site was identified as being suitable as there is an existing telecommunication tower (Telstra) currently occupying the site, and existing accessibility and power to the site.

Stilmark Telecommunications will be responsible for all costs associated with the construction including connection of electricity. A fenced compound (similar to below) will house a 35-40m pole and associated equipment.



Stilmark Holdings Pty Ltd is an Australian specialist tower infrastructure developer, owner and operator that was established in 2013. They partner with mobile carriers and wireless network operators across Australia to deliver improved telecommunication coverage.

In accordance with Chapter 6 Section 236 (1)(c)(vi) of the *Local Government Regulation 2012*, Council may (by resolution) dispose of a non-current asset other than by tender or auction if the disposal is for the purpose of a lease for a telecommunication tower.

3. BUDGET IMPLICATIONS

In accordance with current budget allocations.

4. POLICY IMPLICATIONS

Local Government Regulation 2012

5. CONSULTATION

Stilmark Telecommunications
Senior Manager – Water Business Unit
Executive Manager – Asset Facilities
Officer – Property Support

6. CONCLUSION

It is considered appropriate for Stilmark Holdings Pty Ltd to be offered a Trustee Lease for ten (10) years.

RECOMMENDATION

That Council:

1. **approves the exception referred to in Chapter 6 Section 236 (1)(c)(vi) of the *Local Government Regulation 2012*, Council may (by resolution) dispose of a non-current asset other than by tender or auction if the disposal is for the purpose of a lease for a telecommunication tower.**
2. **offers a Trustee Lease to Stilmark Holdings Pty Ltd over part of Lot 224 on SP175079, located at 105 Waterworks Road, Jones Hill, for the installation and maintenance of a communication tower and associated equipment subject to the Minister's consent and all planning, building and design approvals being obtained and in Council's Standard Trustee Lease format for a Communications Facility and any Mandatory Conditions imposed by the Department of Resources, to include the following terms and conditions:**
 - a) **Term of Lease – 10 Years;**
 - b) **Annual Rental - \$10,000.00 per annum plus GST**
 - c) **Rent Review – 3% increase per annum on the anniversary of the lease**
 - d) **Use – Telecommunication Tower and Associated Equipment**
 - e) **The lessee to hold public liability insurance in a sum not less than \$20,000,000.00 or such other amount that Council shall determine from time to time in the name of the lessee and Gympie Regional Council**
 - f) **All costs associated with the construction, preparation, stamping and registration of the Trustee Lease are to be borne by the Trustee Lessee. Council's reasonable solicitor fees to a maximum of \$1,500.00 will also be borne by the Trustee Lessee.**

8.2 Proposed Use of Gympie Saleyards for Livestock Rail Services

PORTFOLIO: Arts Culture and Open Space, Business Activities and Sport

DIRECTORATE: Office of the CEO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

1. Our Infrastructure - well planned, integrated and safe
3. Our Economy - dynamic, productive and resilient
5. Our Organisation - accountable, responsive, efficient and innovative

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

Aurizon Operations Limited is pursuing opportunities to enhance the sustainability of livestock rail services for the benefit of all producers, processors and feed lot operators, and has completed operating plans to determine the feasibility of the rail operations.

Council representatives recently met with Aurizon representatives to discuss the prospect for the service into the Banks Pocket rail siding and connected Gympie Saleyards complex.

2. REPORT

Property Description:	Lot 3 on MPH24290 & Lot 421 on SP104991
Location:	Saleyard Road and Banks Pocket Road, Araluen
Tenure:	GRC is the freeholder owner of Lot 3 and Queensland Rail is the owner of Lot 421 (Lease to GRC currently being finalised)
Zoning:	Community Purposes
Locality Plan:	



Aurizon has held preliminary discussions with Queensland Rail, meat processors, local feedlot operators and TMR, and all are supportive, in principle of this opportunity subject to approval of operational and commercial conditions.

Aurizon envisages approximately 20 decks (wagons) per week that could be transported into the facility. Each deck would convey approximately 22 head resulting in an average of 440 head of cattle through the yards each week. Currently Aurizon operates two services per week that could transport Gympie bound cattle.

Proposed hours of operation would be:

Tuesday	Wednesday	Friday	Saturday
	Road Transport Out		Road Transport Out
Rail Transport In	8.30am - 12.30pm	Rail Transport In	8.30am - 12.30pm
5.30pm - 9.30pm		5.30pm - 9.30pm	

For this opportunity to proceed, Aurizon will require from Council access to the cattle yards associated with the Banks Pocket Siding and unloading ramp, as well as the holding yards, water availability, lighting and use of the B Double truck load out facility. The cattle arriving by rail will be 'in transit only' before transferring to road transport, and therefore would not require long term yarding or forage, only in emergency situations would this be required to ensure animal welfare requirements.

The end customer is responsible for arrangement of road transport from the Saleyards to the end destination. Aurizon does not require exclusive access to the yards and associated infrastructure.

Initial discussions with Manager Design have indicated the proposed number of 440 head per week are 'most likely manageable' for the road network in its current condition. However, any larger scale cattle transporting facility would not be advisable without further public/stakeholder consultation, traffic impact studies and network improvements to cater for such an increase. Currently there is an as of right approval for restricted 25m B-Double access to the Saleyards only via Banks Pocket Road, Saleyard Road, Fisher Road, Old Maryborough Road, Corella Road and Fraser Road.

Aurizon has proposed a rate of \$3.50 per head to cover the cost of Council personnel to unload the rail cattle, hold in the yards and to assist in the reload to road transport. Given this number may fluctuate and the operator makes no guarantees regarding cattle numbers, it would be prudent to propose a minimum charge per week to cover the cost of wages including on costs of \$1,132.00. Additional charges in accordance with Council's Fees and Charges would apply for longer stays in the holding yards and burial of any deceased cattle at the site.

3. BUDGET IMPLICATIONS

Proposed fees would cover any costs associated with the proposal.

4. POLICY IMPLICATIONS

Local Government Act 2009

Local Government Regulation 2012

Animal Care and Protection Act 2001

Biosecurity Act 2014

Biosecurity Regulation 2012

5. CONSULTATION

Aurizon Operations Limited

Executive Manager – Asset Facilities

Manager – Design

Supervisor – Saleyard Operation

Officer – Property Support

6. CONCLUSION

It is considered appropriate to enter into a Licence Agreement with Aurizon Operations Limited for the use of Banks Pocket rail siding and the associated Gympie Saleyards for the rail transport of livestock for two (2) services per week and for a five (5) year term.

ATTACHMENTS

[1.](#) Saleyard B-Double Access Report

RECOMMENDATION

That Council authorises the Chief Executive Officer to enter into a licence agreement for the use of Banks Pocket rail siding and the associated Gympie Saleyards for the rail transport of livestock for two (2) services per week, to include the following terms and conditions:

- a) Term – 5 Years;**
- b) Cost - \$3.50 per head or minimum fee of \$1,132.00, whichever is greater, plus any other charges that may be applicable under the licence agreement;**
- c) Use – Livestock Rail Access**
- d) PLI – the Licensee to hold public liability insurance in a sum not less than \$20,000,000.00 or such other amount that Council shall determine from time to time;**
- e) All costs associated with the preparation of the licence are to be borne by the Licensee.**

8.3 Proposed Disposal of Land - Lot 15 on G147170, 2 O'Connell Street, Gympie

PORTFOLIO: Arts Culture and Open Space, Business Activities and Sport

DIRECTORATE: Office of the CEO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

5. Our Organisation - accountable, responsive, efficient and innovative

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

Council purchased the property (Old Central School Pre-School building) described below in August 2008 for \$225,000.00 (excluding GST) from the State of Queensland. A condition of sale was that the 'agreed purpose' of use for the site is *only* for the provision of early childhood education and care services. As such a covenant was registered against the Title for a total period of ten (10) years from the date of signing the Agreement. Council can apply to have the restrictive covenant removed.

2. REPORT

Property Description:	Lot 15 on Crown Plan G147170
Location:	2 O'Connell Street, Gympie
Area:	708m ²
Tenure:	Freehold
Zoning:	District Centre
Current Use:	Early Years Family Hub
Locality Plan:	See below



Council entered into a ten (10) year lease arrangement with Gympie and District Community Centreplace Inc for an annual rental of \$1,200.00 + GST + CPI, expiring on 25 August 2018. Confirmation was received by Council from the Lessee on 29 November 2017 they did not wish to renew their lease.

Council resolved by Minute M25/06/18 to offer a new lease to the Corporation of the Synod of the Diocese of Brisbane (Anglican Church) for an initial term of five (5) years with a three (3) year option plus a further two (2) year option, for an annual rental of \$1,500.00 + GST + CPI. However, due to both parties not resolving various conditions of the lease, the lease was not executed and the offer of lease was withdrawn on 28 September 2020. The Anglican Church is currently occupying the site on a month to month basis.

This lot was identified in Council's Strategic Property Management Plan as being a potential site for disposal by auction.

3. BUDGET IMPLICATIONS

Unbudgeted income from the sale price less costs.

4. POLICY IMPLICATIONS

Local Government Regulation 2012

5. CONSULTATION

IPN Valuers

Executive Manager – Asset Facilities

Officer – Property Support

6. CONCLUSION

The property has been identified as surplus to Council needs and is proposed to be sold by way of auction. It is considered a good commercial site in the Town Centre, out of flooding and with the main retail strip within approximately 350 metres.

RECOMMENDATION

That Council:

- 1. in accordance with Chapter 6 Section 227(1)(b) of the *Local Government Regulation 2012*, resolves to market the subject land by way of auction;**
- 2. records the reason for resolving to market the subject land by way of auction as being in accordance with sound contracting principles notably to ensure open and effective competition and fair dealing; and**
- 3. delegates authority to the Chief Executive Officer to list the subject land with a local real estate agent for the disposal by auction, to enter into negotiations in order to finalise the contract and disposal of the subject land, and complete the transfer to a successful purchaser.**

8.4 Alignment of Councillor Portfolios to New Structure

PORTFOLIO: Governance and ICT

DIRECTORATE: Office of the CEO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

5. Our Organisation - accountable, responsive, efficient and innovative

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

Council adopted portfolios for Councillors at its Post-Election Meeting held on 23 April 2020. It also adopted a revised Councillor Portfolio Policy at its Ordinary Meeting on 27 May 2020. That policy sets out the objectives and roles of portfolio Councillors and provides that the portfolios may be amended or reallocated by Council from time to time.

There are a number of reasons to review the portfolios at this point:

- Council has completed one year since the election and there may be Councillors who wish to have the opportunity to increase their knowledge or use their expertise of another area of Council's activities;
- Council has a better understanding of the strategic drivers and the areas of policy focus needed to bring the appropriate change to those deliverables;
- Council has reset the structure of the organisation and that has provided an opportunity for portfolios to be realigned and focus at a strategic level.

2. REPORT

The role of the portfolio Councillor is very important when considering the realignment or restructure of the portfolio responsibilities. The following summary reflects the policy position.

The portfolios have been developed to share workloads, use individual's skills by linking them to areas of interest, provide residents with someone to approach on a strategic issue, generate informed discussion, provide a sounding board to senior staff on strategic issues and have a Councillor that can report to the community on a specific strategic issue.

Regular meetings between the relevant Directors (and senior management as deemed appropriate) are to occur in relation to topical issues, proposed legislative changes and industry and technology updates. In the role the portfolio councillor liaises with community, attends meetings and forums and provides information on those matters to other Councillors.

As with all Councillors, the portfolio Councillor has no decision making powers and therefore cannot independently set policy or direct officers on how to undertake their duties and that includes the preparation of reports. They may however discuss the content of reports with the director or senior officers.

Portfolios Councillors are not responsible for operational performance or outcomes of the portfolio area.

Communication of information to Councillors in general should not change and all Councillors need to be abreast of the major issues of Council.

The policy reflects the generally accepted role of a portfolio Councillor in Queensland Local Government.

The new structure is reflected as follows:

Office of the CEO

- Governance
- Asset Facilities
- Stakeholder Engagement
- Human Resources/Change Management

Directorates

Corporate Financial Services

- Finance
- Information and Technology
- Community Enhancement

Infrastructure Services

- Civil Works
- Design
- Water/Wastewater

Community Sustainability

- Planning
- Regulatory Compliance
- Environment and Waste

The proposal is to have nine portfolio functions that reflect the strategic nature of matters within the areas of the Office of the CEO and the directorates.

Strategic Activity	Meeting Lead	Strategic Items for Consideration at Meeting
1. Governance	CEO	Risk profile, policy review analysis, internal audit, disaster management/business continuity
2. Asset Facilities	CEO	Strategic direction, licensing and leasing trend analysis, asset management planning progress, risk issues

Strategic Activity	Meeting Lead	Strategic Items for Consideration at Meeting
3. Stakeholder Engagement	CEO	Engagement strategy, trends and analysis of issues, identified reputational risk
4. Finance and Community Enhancement	Director Corporate Financial Services	Long term financial indicators, valuation and asset recognition, finance strategy response, customer responsiveness, community development, risk issues
5. Information and Technology	Director Corporate Financial Services	ERP Project, cyber/IT risk, IT strategy response
6. Civil Assets	Director Infrastructure Services	Asset management planning progress, strategic plans responses, risk issues
7. Water and Wastewater	Director Infrastructure Services	Asset management planning progress, strategic plans, water allocations, risk issues
8. Planning and Sustainability	Director Community Sustainability	Planning strategy, planning scheme progress, sustainability strategy, risk issues
9. Regulatory Services	Director Community Sustainability	Trends and analysis of service, risk issues, process improvements

Given the operational nature of the Human Resource area of Council there is no portfolio activity identified for that area.

The nature of the portfolios should be strategic not operational hence the focus on those issues that are strategic for the performance of Council. Risk is one of the drivers of strategy and has been included in each of the proposed portfolio areas. The enterprise risk register has been checked against the suggested strategic activities and there is clear alignment.

There is also an ability to link some of the activities in the operational plan to the strategic activities.

This is also an opportunity for Councillors to take on a new portfolio and expend their knowledge into another area. The proposal is to allocate each Councillor to two (2) portfolio areas and have two (2) Councillors representing each portfolio area. Cr. Fredman has requested one (1) portfolio and his other allocation has been proposed for the Mayor.

Portfolio	Structure Area	Responsible Officer	Proposed Allocated Councillors
Governance	Risk, Audit Committee, Policy, Disaster Management	CEO	Mayor Hartwig Cr Fredman
Finance and Community Enhancement	Finance, Customer Service, Arts, Library, Community	Director Corporate Services	Cr Devereaux Cr Stewart
Information Technology	ERP, Cyber Security, IT Strategy	Director Corporate Services	Cr Devereaux Cr Polley
Civil Assets	Roads, Drainage, Parks and Design	Director Infrastructure Services	Cr Polley Cr Smerdon
Water and Wastewater	Water and Sewerage	Director Infrastructure	Cr Waldock Cr Smerdon
Planning and Sustainability	Planning, Sustainability, Waste and Environment	Director Planning and Sustainability	Cr Waldock Mayor Hartwig
Regulatory Services	Building, Plumbing, Local Laws, Public Health, Environmental Regulation	Director Planning and Sustainability	Cr Milne Cr Stewart
Community Assets	Council Buildings, Land, Leases	CEO	Cr Jensen Cr Milne
Stakeholder Engagement	Communications, Economic Development, Tourism, Events	CEO	Cr Jensen Mayor Hartwig

3. BUDGET IMPLICATIONS

There are no budget implications arising from the adoption of portfolios

4. POLICY IMPLICATIONS

Policy Document Number 1577779 dated 27 May 2020 Councillor Portfolios applies to the implementation of portfolios.

5. CONSULTATION

Consultation has been undertaken with Councillors, the CEO and Executive.

6. CONCLUSION

Council should adopt a new portfolio structure and allocate two (2) Councillors to each portfolio.

ATTACHMENTS

- ↓ 1. Councillor Portfolio Policy

RECOMMENDATION

That the following portfolios be adopted and allocated to the Councillors noted against each portfolio.

1. Governance	Mayor Hartwig	Cr Fredman
2. Finance and Community Enhancement	Cr Devereaux	Cr Stewart
3. Information Technology	Cr Devereaux	Cr Polley
4. Civil Assets	Cr Polley	Cr Smerdon
5. Water and Wastewater	Cr Waldock	Cr Smerdon
6. Planning and Sustainability	Cr Waldock	Mayor Hartwig
7. Regulatory Services	Cr Milne	Cr Stewart
8. Community Assets	Cr Jensen	Cr Milne
9. Stakeholder Engagement	Cr Jensen	Mayor Hartwig

8.5 Environment Grants to Community Groups 2020/21 Round 2

PORTFOLIO: Governance and ICT

DIRECTORATE: Office of the CEO

DOC ID:

LINKS TO CORPORATE/OPERATIONAL PLAN

STRATEGIC THEMES:

4. Our Environment - sustainable, well-managed and accessible
2. Our Community - active, diverse, creative and engaged
5. Our Organisation - accountable, responsive, efficient and innovative

1. BACKGROUND AND PREVIOUS COUNCIL CONSIDERATION

At the March 2021 Ordinary Meeting Council renewed the Policy for the Distribution of the Environment Levy for Community Groups Grants. A second round of grants opened in April to community groups who were able to demonstrate contribution to the four priorities of the Environment Strategy 2018.

Those priorities are:

- Biodiversity and habitat protection
- Adapting to a changing climate and natural hazard management
- Improving land management practices that influence water quality and waterway health
- Energy efficiency and the addition of renewable energy

The applications closed on 17 May 2021 with a view to have the monies awarded and released in this financial year.

2. REPORT

Three applications were received for Round 2 of the Environment Grants to Community Organisation program.

As part of the application process organisations were required to meet a particular criterion, provide evidence in relation to their financial position and auditing of statements, insurance and other supporting documents.

All three applications complied with the requirement for projects to address at least one of the four priorities in the Environment Strategy 2018. All meet the provided the documentation required.

Summary of Grant Applications

Application	Group/Organisation	Valid Application	Application Activity	Funding amount requested Excludes GST
1	ANARA (Australian Native Animals Rescue and Rehabilitation Association Inc	Yes	Food, Medical Supplies for Native Wildlife	\$12,744.55
2	Gympie and District Landcare Group Inc	Yes	Messmate Park Tree Planting/weed management Breeding, monitoring and release of Biological controls	\$18,655.45
3	Mary River Catchment Coordination Association	Partial	Waterwatch, Find a Frog, Cane Toad Challenge	\$53,000.00

Application 1 and 2 met all the requirements for eligible project and eligible expenses.

Application 3 was predominantly for staff wages. Council had already provided \$3,800 plus GST for Find A Frog and \$2000 plus GST for the Cane Toad Challenge in Round 1.

Council requested that the organisation provide additional information in relation to project related expenses that might qualify for the grant. Under the Policy this project would be eligible for a maximum of 60% wages being a Citizen Science project with high levels of on ground work by volunteers.

A revision of the costing has concluded that the eligible components of the revised grant information would be \$8,206 plus GST for eligible expenses and \$12,309 plus GST for wages (60% of the allocation). This would mean a grant total of \$20,515 plus GST.

3. BUDGET IMPLICATIONS

There is adequate funding in the 2020/21 budget program to cover the total of the recommended grants.

4. POLICY IMPLICATIONS

The Policy for the Distribution of the Environment Levy for Community Groups Grants was applied to the application criterion and assessment process.

5. CONSULTATION

Consultation was undertaken with the Director Community Sustainability (assessment) and Councillors.

6. CONCLUSION

Council should award three grants totaling \$52,215 plus GST for Round 2 of the Environment Levy Community Group Grants 2020/21.

RECOMMENDATION

That Council award the Environment Levy Community Group Grants 2020/21 Round 2 as follows:

- 1. Australian Native Animals Rescue and Rehabilitation Association Inc. Wildlife Food \$10,246.37, Medical Supplies \$2,272.73 and Digital Scales \$225.45 totalling \$12,744.55 plus GST.**
- 2. Gympie and District Landcare Group Inc. Messmate Park tree planting/weed management \$4248.18 Biological Controls Breed, Release and Monitor \$13,200.00, Small Capital Items \$1507.27 totalling \$18,955.45 plus GST.**
- 3. Mary River Catchment Coordination Association, Waterwatch Program Calibration and purchase of testing equipment, educational materials \$8206.00, Wages for program supervision and data management \$12309.00 totalling \$20,515.00 plus GST.**

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Water Business Unit

Business Performance Report

April 2021





Water Business Unit

Revision	Revision Date	Details	Authorised
1.0	28/04/2021	Draft	Skye Hughes
1.1	06/05/2021	Reviewed	Skye Hughes
1.2	07/05/2021	Approved	Peter Manning
1.3			

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KEY PERFORMANCE INDICATORS

NPR Code	Parameter	Annual Target	April-21	FYTD Total	
OUR INFRASTRUCTURE – Efficient and reliable services					
IA8	Number of water main breaks	40	5	45	●
A8	Water main breaks per 100km of water main	<10	1.1	9.96	●
H3	Microbiological compliance ¹	98%	100%	100%	●
-	Number of sewer mains breaks and chokes	30	6	58	●
A14	Sewer main breaks and chokes per 100 km of sewer main	<10	1.39	15.51	●
OUR COMMUNITY – valued services for our customers					
IC9	Number of water quality complaints	10	0	11	●
C9	Number of water quality complaints per 1,000 properties	0.7	0	0.83	●
IC10	Number of water service complaints	10	0	3	●
C10	Water service complaints per 1,000 properties	0.7	0	0.22	●
IC11	Number of sewerage service complaints	5	0	1	●
C11	Sewerage service complaints per 1,000 properties	0.4	0	0.08	●
OUR ECONOMY – Appropriate financial performance		Budget	Actual YTD	Budget YTD	
	Total revenue (\$M)	26.06	26.47	25.04	●
	Total operating expense (\$M)	17.61	14.75	14.49	●
	Total capital expenditure (\$M)	7.29	5.48	4.99	●
OUR ENVIRONMENT – Environmental performance and compliance					
CS59	Sewage overflows ²	<10	0	5	●
	Sewage Treatment Plant Compliance (%) ³	>80	57	66	●
OUR ORGANISATION – Safety for our people					
	Number of lost time injuries ⁴	0	1	1	●
	Number of medical treatment Injuries ⁵	0	0	0	●
	Number of first aid injuries ⁶	0	1	3	●
	Number of hazard reports made	20	0	3	●

¹ The %-age of the total population served where compliance with the microbiological requirements are met.

² Sewage overflows reported to environmental regulator.

³ Based on overall plant compliance in previous months' exceedances of EC levels.

⁴ Injury resulting in time lost from work of one day/shift or more.

⁵ Injury resulting in treatment given by a physician or other medical personnel.

⁶ Injury resulting in on-site treatment only.

Water Business Unit

OUR INFRASTRUCTURE

Water Network Reliability

Unplanned interruptions

Table 1 – Unplanned interruptions

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Number of unplanned interruptions	6	1	1	3	4	5	9	3	9	5			46
Number due to breaks/leaks	6	1	0	2	3	4	9	2	9	5			41
Number restored within 5 hours	6	0	1	3	3	5	8	3	9	5			43
Average number of properties affected	13	1	11	30	36	233	41	12	17	14			57
Average response time (h:mm)	0:16	0	0	0:54	0:43	0:46	1:02	0:10	0:56	0:29			0:52
Average hours to rectify (h:mm)	2:22	6:30	1:37	1:10	3:33	2:15	3:04	1:17	1:38	2:08			2:55

Planned interruptions

Table 2 – Planned interruptions

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD
Number of planned interruptions	0	1	5	2	2	1	1	2	2	0			16
No. restored within 5 hours	0	1	4	2	2	1	1	1	2	0			14
Average time to rectify (h:mm)	-	2:25	2:38	1:02	0:27	0:35	2:00	4:30	2:15	-			1.43
Average number of properties affected	-	20	11	39	18	44	6	17	19	-			18.9

Notable incidents⁷

There were no notable incidents during April 2021.

⁷ Breaks not rectified within 5 hours, interruptions affecting > 30 customers

Water Business Unit

OUR COMMUNITY

Complaints⁸

Table 3 - Complaints by category for 2020/21

Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water													
Quality	0	2	0	1	0	0	0	0	0	0			3
Pressure	0	0	0	0	0	0	1	0	0	0			1
Taste/odour	0	0	0	1	0	0	1	3	4	0			9
Service	1	0	0	0	0	0	1	0	0	0			2
Other	0	0	0	0	0	0	0	0	0	0			0
Sewerage													
Sewage odours	0	0	0	0	0	0	0	0	0	0			0
Other	0	1	0	0	1	0	0	0	0	0			2
Other													
Billing & accounts	0	0	0	0	0	0	0	0	0	0			0
Customer service	0	0	0	0	1	0	0	0	0	0			1
Other	0	0	0	0	0	0	0	0	0	0			0
Total	1	3	0	2	2	0	3	3	4	0			18

Notable incidents⁹

There were no notable incidents during April 2021

⁸ A complaint is a written or verbal expression of dissatisfaction made about an action or a proposed action, or a failure to act by the water utility, its employees, or contractors.

⁹ Significant incidents relating to complaints.

Water Business Unit

Water Quality Compliance

Microbiological

Table 4 - Microbiological non-compliances

Date of incident	Water supply	E. coli (cfu/100ml)	Cause of problem	Corrective actions undertaken
Nil				

Turbidity

Table 5 - Turbidity non-compliances

Date of incident	Water supply	Turbidity (NTU)	Cause of problem	Corrective actions undertaken
Nil				

Trihalomethanes

Table 6 - Trihalomethane (THM) non-compliances

Date of incident	Water supply	THM (µg/l)	Cause of problem	Corrective actions undertaken
8/4/2021 16/4/2021 22/4/2021	Amamoor	240 300 290	The organic matter in highly coloured raw water is oxidised by chlorine leading to the formation of THMs. THMs are not an acute health issue.	Operators are undertaking weekly testing. A monitoring program with updates to the regulator has been implemented. A longer-term solution to the THM non-compliances is being explored.
8/4/2021 16/4/2021 22/4/2021	Kandanga	270 250 230		
8/4/2021 16/4/2021 22/4/2021	Imbil	220 230 190		

Notable incidents

The THM non-compliances (over 250) at Amamoor, Kandanga and Imbil have been notified to the regulator.

Water Business Unit

Water Security

Urban restrictions

The current levels of water restrictions are indicated in Table 7 below.

Level 1 restrictions are permanent water restrictions and are the default if there are no higher level restrictions in place.

Table 7 - Water restrictions

Restriction Level					
Level 1 230L/person/day	Level 2 210L/person/day	Level 3 180L/person/day	Level 4 150L/person/day	Level 5 120L/person/day	Level 6 Conditions set
Gympie Imbil Tin Can Bay Cooloola Cove	NIL	Amamoor Kandanga Kilkivan Goomeri	NIL	NIL	NIL

Dam levels

Borumba Dam is the main source of water for Gympie. It was at 81.8% of Full Supply Level (FSL) as at 5 May 2021.

Water Business Unit

Average daily water usage

Figure 1 – Water usage at Imbil, Gympie, Rainbow Beach and Cooloola Cove

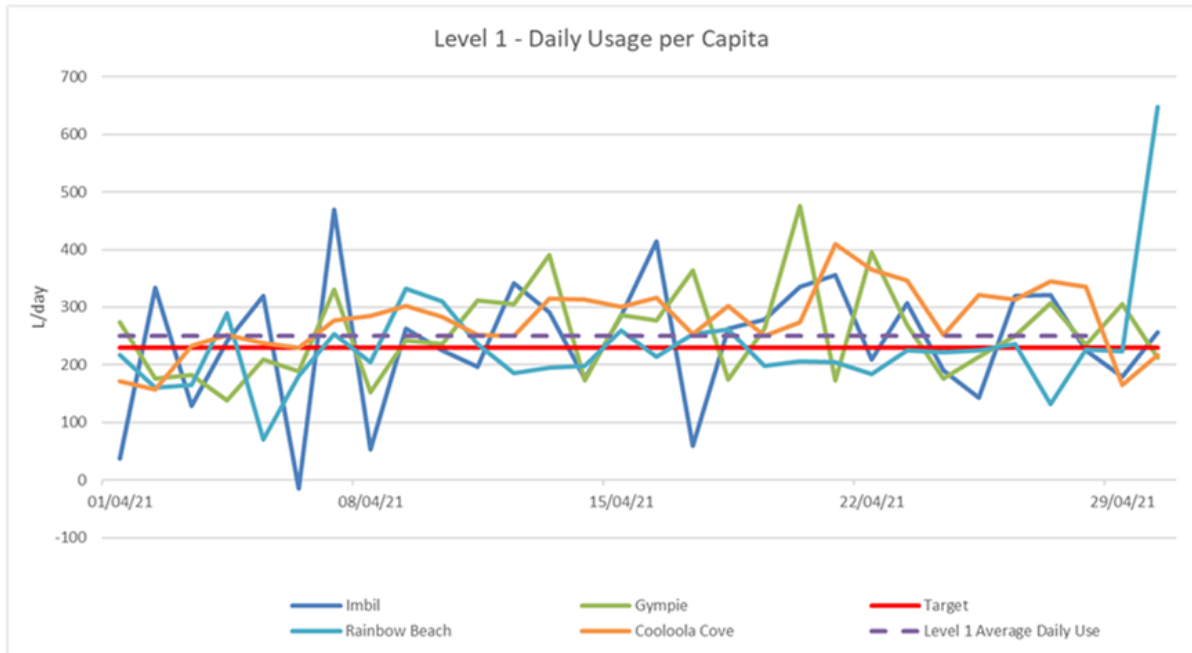
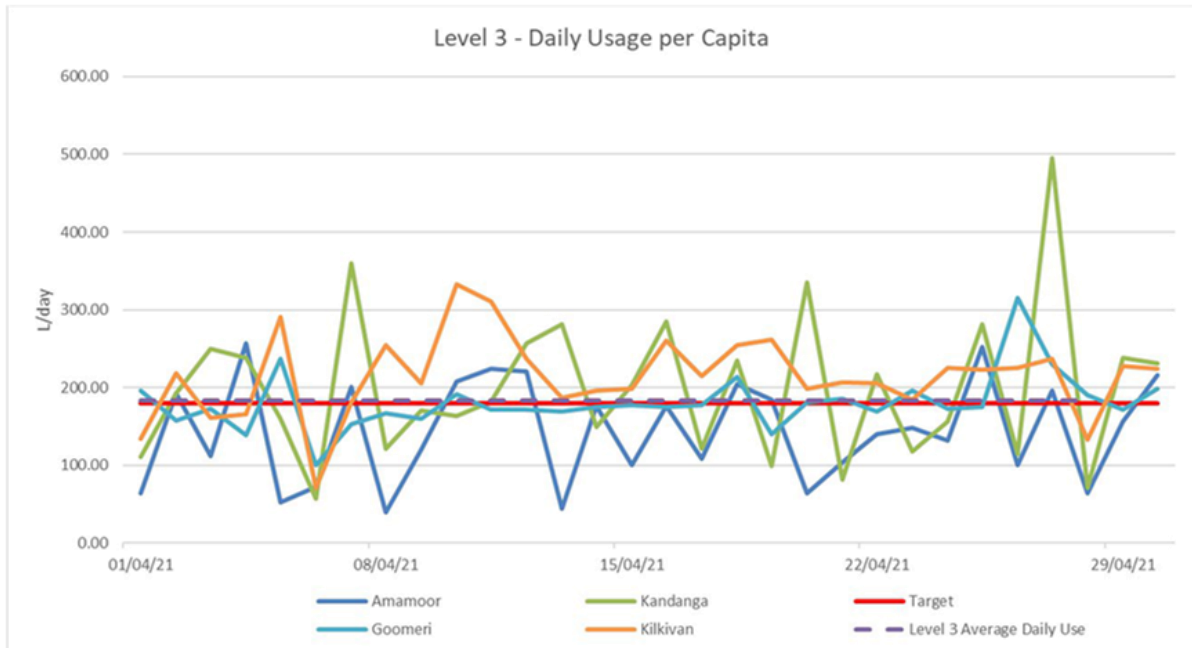


Figure 2 - Water usage at Amamoor, Kandanga, Goomeri and Kilkivan



Water Business Unit

OUR ECONOMY

Operating Statement

Resource Group	WBU			
	YTD Actuals \$,000	YTD Budget \$,000	Annual Current Budget \$,000	% of full Year Budget
Operating Statement As at 30 April 2021 (This report refers to the budget adopted by Council on 24 February 2021)				
Recurrent				
Revenue				
Rates Levies & Charges	22,459	22,567	22,567	99.52%
Discounts and Remissions	- 150	- 279	- 279	53.76%
	22,309	22,288	22,288	100.09%
Fees & Charges	573	317	375	152.80%
Rental Income	-	-	-	0.00%
Interest & Investment Revenue	74	-	-	100.00%
Sales Revenue	957	870	1,060	90.28%
Other Income	9	-	-	100.00%
Grants, Subs, Contributions & Donations	-	-	-	0.00%
Total Recurrent Revenue	23,922	23,475	23,723	100.84%
Expenditure				
Employee Costs	3,428	3,574	4,387	78.14%
Materials & Services	4,802	4,289	5,198	92.38%
Finance Costs	551	548	729	75.58%
Depreciation Amortisation & Impairment	5,971	6,084	7,301	81.78%
Total Recurrent Expenditure	14,752	14,495	17,615	83.75%
OPERATING RESULT	9,170	8,980	6,108	150.13%
Capital Revenue				
Cap Grants, Subs, Contributions & Donat	2,548	1,570	2,341	108.84%
Profit/Loss on Disposal of PPE & Intangibles	-	-	-	0.00%
Total Capital Revenue	2,548	1,570	2,341	108.84%
Capital Expenditure				
Increase in Rehabilitation Provisions	-	-	-	0.00%
Profit/Loss on Disposal of PPE & Intangibles	4	-	-	0.00%
Total Capital Expenditure	4	-	-	0.00%
NET RESULT	11,714	10,550	8,449	138.64%

Notes to April accounts

Water Business Unit

Capital Projects (projects >\$50k)

Table 8 - Progress on 2019/20 Capital Projects > \$50k

Project	Project Phase					Expenditure as at 30 April 2021			
	Planning	Design	Tender	Delivery	Close-out	Approved Budget (\$)	Actual Expenditure YTD (\$)	Committed Expenditure YTD (\$)	Total Expenditure YTD (\$)
Water									
1. Imbil Reservoir Roof	✓	✓	✓	✓	✓	332,458	334,893	0	334,893
2. Kandanga Reservoir Roof	✓	✓	✓	✓	✓	243,091	245,272	0	245,272
3. Monkland DMA Zone Meters	✓	✓	✓	✓	✓	58,247	41,732	0	44,259
4. Water Meter Replacements	✓	✓	✓	✓	✓	103,060	103,060	0	103,060
Sewerage									
5. Gympie STP Generator	✓	✓	✓	✓	✓	18,551	18,551	0	18,551
6. Gympie network SCADA	✓	✓	✓	✓	✓	83,043	37,182	0	37,182

Water Business Unit

Table 9 - Progress on 2020/21 Capital Projects > \$50k

Project	Project Phase					Expenditure as at 30 April 2021			
	Planning	Design	Tender	Delivery	Close-out	Approved Budget (\$)	Actual Expenditure YTD (\$)	Committed Expenditure YTD (\$)	Total Expenditure YTD (\$)
Water									
1. WTP renewal & upgrade (Goomeri)	✓	✓	✓			250,000	148,756	5,071	153,827
2. Water meters replacement program	✓	✓	✓			300,000	158,197	96,709	254,906
3. Water M&E renewals program	✓	✓	✓			608,109	186,950	2,990	189,940
4. Water electrical switchboard program	✓	✓	✓	✓		150,640	145,808	18,904	154,712
5. Water SCADA program	✓	✓	✓	✓	✓	83,716	131,223	0	131,223
6. Water mains renewal	✓	✓	✓			1,088,790	515,082	622,935	1,1238,017
7. Rainbow Beach Reservoir Roof	✓	✓	✓			610,000	204,522	337,232	541,753
Sewerage									
8. Sewer pump station renewals (G2)	✓	✓	✓			500,000	99,054	1,316,826	1,415,880
9. Sewerage pump station upgrade (C2)	✓	✓	✓	✓		173,679	141,000	325	141,325
10. STP renewal & upgrade (Imbil)	✓	✓	✓			728,785	82,674	667,311	749,985
11. STP & WTP O&M Works	✓	✓				722,305	141,346	16,958	150,060

Legend

	On Schedule/Budget
	Behind Schedule/Budget
	Significantly Behind Schedule/Budget
✓	Phase complete

Notes on project delivery

Imbil STP and Goomeri WTP works have been slightly delayed due to difficulties around overseas imports and investigative work, respectively.

Water Business Unit

OUR ENVIRONMENT

Sewerage Network Reliability

Blockages

Table 10 - Sewer blockages and breaks

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Number of sewer main blockages/breaks	3	9	5	7	4	0	4	7	13	6			58
Number restored within 5 hours	3	8	5	7	3	-	4	6	13	6			55
Average outage duration (h:mm)	2:11	2:56	1:50	1:12	2:58	-	2:23	2:49	2:39	1:22			2:03

Overflows

Table 11 - Sewer overflows

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Number of sewer overflows	3	3	4	4	3	0	0	1	3	1			22
Number contained within 5 hours	3	3	4	3	3	-	-	1	3	1			21
Spills impacting properties	2	3	1	3	1	-	-	1	4	1			16
Reportable overflows ¹⁰	1	0	0	1	0	-	-	0	3	0			5

Notable incidents¹¹

There were no notable incidents during April 2021

¹⁰ Overflows are reportable if the spill reaches a waterway, or exceeds 10 kL in volume.

¹¹ Blockages not cleared within 5 hours, spills not contained within 5 hours, reportable overflows.

Water Business Unit

Sewage Treatment Plant Compliance

Table 12 – Overall plant compliance – 2020/21

Sewage Treatment Plant	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Compliance (%)
Gympie	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			100
Imbil	✓	✓	✓	✓	✓	✓	✗	✗	✓	✗			70
Rainbow Beach	✗	✗	✗	✓	✗	✗	✗	✗	✗	✗			10
Tin Can Bay	✗	✓	✗	✓	✗	✗	✗	✗	✗	✗			20
Cooloolo Cove	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			100
Kilkivan	✓	✓	✓	✓	✓	✓	✓	✓	✗	✓			90
Goomeri	✗	✓	✗	✓	✓	✓	✗	✓	✓	✓			70
Overall compliance													66

Legend

✓	Compliant with license limit
✗	Exceeded license limit

Note:

Gympie Regional Council has an ongoing issue with high salinity influent at a number of its sewage treatment plants. The current protocol is that if a single license parameter fails, the entire sewage treatment plant is considered non-complaint for the month. Most plants have seven parameters in their licenses. A failure of just one of these will lead to a report of 0% compliance for the month. Thus, for example, if only one out of a total of 55 parameters failed for a particular month (98% of parameters complying) the overall compliance is reported as 86% (six plants out of seven).

Council has submitted the pre-lodgment application for a license amendment to the regulator, the Department of Environment and Science, seeking to raise the limit on Electrical Conductivity (EC) for the three coastal plants (Rainbow Beach, Cooloolo Cove and Tin Can Bay) and Imbil. Higher limits were suggested as 'sustainable' limits in the earlier report that was used to inform the original license negotiation.

Further work will be undertaken in Rainbow Beach and Tin Can Bay to pinpoint and rectify likely sources of groundwater infiltration. If successful, this will remove much of the salinity at its source.

It should be noted that EC is not a health-related parameter and has no health implications. It does relate to irrigation sustainability.

Water Business Unit

Plants discharging to waters

Table 13 - Sewage treatment plant compliance – discharge to waters

Licence Parameter	Units	Gympie	Imbil	Rainbow Beach	Tin Can Bay	Cooloola Cove	Kilkivan	Goomeri
Waters								
BOD ₅	mg/L	3 ✓					3 ✓	
Suspended solids	mg/L	1 ✓					22 ✓	
pH		7.24 ✓					7.40 ✓	
Dissolved oxygen	mg/L	6.95 ✓					3.90 ✓	
Faecal coliforms	cfu/100ml						9 ✓	
Enterococci	cfu/100ml	40 ✓						
Total Chlorine	mg/L	0.05 ✓						
Ammonia	mg/L	0.40 ✓						
Total nitrogen	mg/L	1.5 ✓					-	
Total phosphorous	mg/L	0.22 ✓					-	
Electrical conductivity (EC)	µS/cm	969 ✓					948 ✓	

Legend

✓	Compliant with licence limit
✗	Exceeded licence limit
	Not applicable

Water Business Unit

Plants discharging to land

Table 14 - Sewage treatment plant compliance – discharge to land

Licence Parameter	Units	Gympie	Imbil	Rainbow Beach	Tin Can Bay	Cooloola Cove	Kilkivan	Goomeri
Land								
BOD ₅	mg/L	4 ✓	5 ✓	✓	✓	2 ✓		26 ✓
Suspended solids	mg/L	1 ✓	12 ✓	1 ✓	4 ✓	1 ✓		40 ✓
pH		7.33 ✓	7.04 ✓	✓	7.14 ✓	7.14 ✓		6.89 ✓
Dissolved oxygen	mg/L							4.94 ✓
Faecal coliforms	cfu/100ml		898 ✓	<1 ✓	<1 ✓	1 ✓		9 ✓
E. coli	cfu/100ml	77 ✗						
Total nitrogen	mg/L		20.2	4.4 ✓	4.4 ✓	0.9 ✓		-
Total phosphorous	mg/L		4.3	1.5 ✓	1.8 ✓	1 ✓		-
Electrical conductivity (EC)	µS/cm	884 ✓	867 ✗	840 ¹² ✗	900 ✗	590 ✓		893 ✓

Legend

✓	Compliant with licence limit
✗	Exceeded licence limit
	Not applicable

Notable incidents¹³

The Imbil STP experienced an electrical conductivity (EC) exceedance during April 2021. Note the current treatment process is not design to reduce/control EC. Testing has been undertaken around township resulting in an unknown cause, one possibility of increased conductivity maybe due to caravan chemical toilet waste.

¹² Refer to page 11 of this Business Performance Report for explanations on EC exceedances

¹³ Plant breakdowns, operating or other significant issues



Water Business Unit

OUR ORGANISATION

Workplace Health and Safety

Injuries/near misses

Table 15 – Lost time injury reports

Incident	Injury	Days lost	Corrective actions undertaken
Team lift conducted as forklift was non-operational. Whilst loading third or fourth panel I.W. felt a sprain in lower back	Sprain	10	Nil required.

Table 16 – No lost-time injury (medical and first aid) reports

Incident	Injury	Corrective actions undertaken
Whilst turning off the sluice valve the I.W. felt a sprain in the groin area.	Sprain, first aid applied.	Valve has been replaced

Notable incidents

Table 17 – Incidents reported

Date	Incident	Injury?	Corrective actions undertaken
	NIL		

Notes

There were no notable incidents during April 2021.

Water Business Unit

Journey 2020 – 2020/21 Initiatives

Initiative	Description	Status	
Our Infrastructure			
Business Efficiency and Continuous Improvement/Non-Revenue Water Three Year Program	<ul style="list-style-type: none"> Developing strategies to ensure we meet WBU's Customer Service Standards 	WBU is reviewing current processes to ensure Customer Service Standards continue to be met. New policies and procedures have been discussed to improve services for the community.	●
Operational and Contingency plans	<ul style="list-style-type: none"> Meet key performance indicators of our customer service standards and regulatory requirements 	The Water Business Unit is reviewing its operational and business continuity planning as it transitions to Infrastructure Services Directorate.	●
Develop Water Usage Plans	<ul style="list-style-type: none"> Develop plans for water usage and quality management to ensure effective monitoring is in place and enhancements can be identified, including the use of recycled water (e.g. for dust suppression where appropriate) 	<ul style="list-style-type: none"> Environmental Authority amendment has been submitted to the Department of Environment and Science - on track. Developing end use agreements for recycled water users – on track. 	●
Delivery of Capital Works Program	<ul style="list-style-type: none"> Ongoing delivery of approved Capital Works Program. 	Major Project Planning decisions were made for FY 2020-21 Capex projects in July 2020. This is in line with the schedules of listed projects.	●
Asset Management Plans	<ul style="list-style-type: none"> Asset Management Plan are being developed. 	Draft Asset Management Plan complete. Currently being reviewed.	●
Asset Class Plans	<ul style="list-style-type: none"> Plans for each asset class outlining operational, maintenance and renewal strategies. 	Asset Class Plan for water reservoirs has been completed. Draft Asset Class Plan for Water Mains has been completed.	●
Our Community			

Water Business Unit

Initiative	Description	Status	
Three-year Stakeholder Engagement Strategy	<ul style="list-style-type: none"> Develop and implement a Stakeholder Engagement Strategy to increase awareness of WBU's planning relating to water security, creating value for customers through achieving a higher profile of project benefits and operational achievements, assisting customers to minimise costs and identify responsibilities relating to infrastructure. 	During Water Business Unit's interim structure period, each project and activity has its own stakeholder engagement plan. A new stakeholder engagement strategy will be developed once the final Council Structure is implemented- on track.	●
Our Economy			
Water Resilience Strategy	<ul style="list-style-type: none"> Finalising bulk water demand projection. 	Ongoing meetings with regulators, entities and key stakeholders in developing the Water Resilience Strategy.	●
Working with Wide Bay Burnett Regional Organisation of Councils (WBBROC)	<ul style="list-style-type: none"> Support Council's WBBROC involvement and keep abreast of operational and financial matters to reflect best practice in WBU's service delivery. 	Continue to meet with the water group as it transitions away from being a WBBROC committee.	●
Our Environment			
Reduce Trade Waste Practices	<ul style="list-style-type: none"> Identify current trade waste customers and implement agreements to recoup operational costs. 	<ul style="list-style-type: none"> Ongoing meetings have been held with Nestlé regarding its trade waste arrangement. New techniques of blending waste liquids are being monitored. Liquid waste facility has been reviewed and a number of improvements will be implemented, including electronic systems used to record entry and exit to the Gympie Sewage Treatment Plant and CCTV enhancement. Research is being conducted into more effective and efficient ways of monitoring waste services. 	●

Water Business Unit

Initiative	Description	Status	
Trade Waste Policy	<ul style="list-style-type: none"> Review and update of Council's Trade Waste Policy to align with current processes and trade waste customer requirements. 	Currently reviewing Trade Waste Policy and processes.	●
Irrigation Management Plans	<ul style="list-style-type: none"> Review of environmental obligations/regulations and ensure they are embedded in plans and are well understood across the team. 	Irrigation Management Plans are currently under review in preparedness for the Environmental Authority Amendment submission to the Department of Environment and Science - on track.	●
Our Organisation			
Review WBU's Operating Model	<ul style="list-style-type: none"> Define a model that defines the objectives and goals of the WBU. 	In July 2020, following a Water and Wastewater Public Benefit Assessment, Council endorsed full cost pricing principles be applied to the water and wastewater activities. Review of optimal business structure is progressing – on track.	●
Commercial Customer Agreements	<ul style="list-style-type: none"> Review commercial customer agreements and implement new agreements, as required. 	Continual review of commercial agreements and pricing structures.	●
Review of WBU Risks	<ul style="list-style-type: none"> Ongoing review of WBU risks and contingency planning. 	Ongoing review of WBU risks ensuring whole of Council focus is incorporated into these reviews – on track.	●

Further Items of Note during April 2021

- **Pengelly's Bridge Water Main Replacement**

The new Pengelly's Bridge Water Main is a 375mm diameter ductile iron (DICI) pipeline nearly a kilometre long. This replaces the older water main which failed and was consequently isolated in late 2018. The new water main will restore redundancy to the water supply network and thus eliminate the risk to the security of water supply to customers in the suburbs of Glanmire and Monkland.

- **Award of tender to replace G2 Sewer Pump Station (SPS)**

G2 SPS, located on the corner of Monkland Street and Jaycee Way in Nelson Reserve, is one of the major sewer pump stations in Gympie. The SPS was built in 1965 and is now over 55 years old. In addition to its age, it fails to meet contemporary health and safety requirements. Most importantly, it has confined space and hydraulic design issues which expose workers to unsafe conditions.

Works are to commence early – mid May 2021.

- **Staff Update**

- WBU welcomed back Rob Hood on a temporary 6-month contract.

Rob will be assisting the Treatment Team in his previous position until the recruitment process for more treatment operators has been completed.
Welcome back Rob!

- Amanda Barbar resigned to pursue her career elsewhere, Amanda has been a great member of the treatment team for the last couple of years assisting in process improvements and stepping up as Senior Operator recently, we wish Amanda all the best for her future endeavours.
- Lorelle Hatch has started working between Wesley Hall and the John St. Depot, splitting her time between the two locations as WBU start the transition to working from the Depot.

2021-2022 FEES AND CHARGES



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CORPORATE FINANCIAL SERVICES

General

Photocopying and Printing

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
A4 black and white (per page)	\$0.20		N	NCR
A4 colour (per page)	\$1.00		N	NCR
A3 black and white (per page)	\$0.40		N	NCR
A3 colour (per page)	\$2.00		N	NCR
Postage	As per Australia Post postage costs.		N	NCR

Community Learning & Engagement

Customer Contact – Kilkivan

Kilkivan Office Venue Hire

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Hire of Boardroom (up to 30 guests) or Hire of Office (up to 4 guests)	\$10.00		Y	NCR

Publications for Sale

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"Landscapes of Change" – A History of the South Burnett (volumes 1 and 2)	\$50.00		Y	NCR

Libraries

Photocopying and Printing

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
A4 black and white (per page)	\$0.20		N	NCR
A4 colour (per page)	\$1.00		N	NCR
A3 black and white (per page)	\$0.40		N	NCR
A3 colour (per page)	\$2.00		N	NCR

General

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Library Bag	\$4.00		Y	NCR
Inter-Library loan books	\$28.50		Y	NCR
Damaged or Lost Item: Plus replacement value	Cost of item + GST Replacement with identical item is also acceptable.		Y	NCR

Hire of meeting room (hourly rate)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Profit making organisations	\$20.50		Y	NCR

continued on next page ...

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Hire of meeting room (hourly rate) [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Not-for-profit organisations	Free		N	NCR
Cleaning Fee will apply if Meeting Room and Kitchen are not left in satisfactory condition (per hour)	\$21.50		N	NCR

Hire of offices (hourly rate)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Profit making organisations	\$15.50		Y	NCR
Not-for-profit organisations	Free		Y	NCR

Financial Services

Property Search Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Rates only search (includes basic property information and rating and water information only)	\$22.00	Local Government Regulation 2012 s155	N	CR
Property search (detailed rates and property search, including plan)	\$109.00	Local Government Regulation 2012 s155	N	CR
Fast track fee – per property (Payable in addition to the above searches. Provided within 1 business day following receipt of request, excluding any lands protection information that may be applicable)	\$47.00		Y	NCR
Special Water Meter Reading	\$64.00	FMS Regs 2010 s88	N	CR
Urgent Water Meter Reading (within 1 business day)	\$101.00	FMS Regs 2010 s89	N	CR

Miscellaneous Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Debtor – Late Payment Fee (per month)	\$35.00		N	NCR
Property Ownership Transfer Fee	\$130.00	Local Government Regulation 2012 s155	N	CR
Copy of half yearly rates notice or half yearly water billing statement (previous years from 1 July 2014).	\$10.00	Local Government Regulation 2012 s155	N	CR
Rates notices prior to 1 July 2014 are POA.				
Failed Direct Debit Fee	\$28.00		N	NCR
Dishonoured Cheque Fee	\$28.00		N	NCR

Gympie Futures

Economic Development

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Workshop/Seminars/Events – Dependant on activity. Maximum per participant	\$50.00		N	NCR

Gympie Venues & Events

Events

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Market Stall Fee	\$21.00		Y	NCR

Art Gallery

Events/Activities/Workshops

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Gallery Tour	Free		N	NCR
Gallery Tour with activity – per head	\$5.50		Y	NCR
Tea/Coffee – per person	\$1.00		Y	NCR
Art Stars	\$10.50		Y	NCR
2020/21 price advertised until December 2021.				
Art Play	\$5.50		Y	NCR
2020/21 price advertised until December 2021.				
Untutored Life Drawing	\$15.50		Y	NCR
2020/21 price advertised until December 2021.				
Children's Workshops	From \$10.50		Y	NCR
Adult Workshops (one day)	From \$62.00		Y	NCR
Adult Workshops (two days)	From \$124.00		Y	NCR

Rental Fees

Extra cleaning fees will be charged after event if necessary.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Workshop Space (up to 3 hours)	\$24.00		Y	NCR
Workshop Space (more than 3 hours)	\$41.00		Y	NCR
Meeting Room (up to 3 hours)	\$10.50		Y	NCR
Meeting Room (more than 3 hours)	\$35.00		Y	NCR
Gallery 1 (exhibition) – (No charge for Gympie residents)	\$170.00		Y	NCR
Gallery 2 (exhibition) – (No charge for Gympie residents)	\$100.00		Y	NCR
Gallery 3 (exhibition) – (No charge for Gympie residents)	\$170.00		Y	NCR
Gallery Hire (private function – min. 2 hours Monday to Friday)	\$100.00		Y	NCR
Gallery Hire (private function – min. 3 hours Saturday)	\$138.50		Y	NCR

Exhibition Opening Catering Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Single exhibitor	\$100.00		Y	NCR
Group exhibition	\$200.00		Y	NCR

Art Sales and Competition Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commission	GRG will take 25% commission plus GST, calculated off the RRP (excl. GST).		Y	NCR
Du Rietz Art Awards 2D Award	\$26.00		Y	NCR
Du Rietz Art Awards 3D Award	\$18.00		Y	NCR

Photocopying & Printing Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
A4 black and white (per page)	\$0.20		N	NCR
A4 colour (per page)	\$1.00		N	NCR
A3 black and white (per page)	\$0.40		N	NCR
A3 colour (per page)	\$2.00		N	NCR

Civic Centre Hire Fees

Community Rates apply to registered Not for Profit organisations, Schools and local community organisations and groups.

Minimum 2 hours for Venue Support for all bookings.

Minimum 3 hours for Technical Support, if required.

Other services and charges

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Technical equipment eg. audio visual and/or sound	POA		Y	NCR
Bond	POA		N	NCR
Other services eg. cleaning, provision of set up and pack down, catering, ticketing.	POA		Y	NCR

Entire Centre

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Day rate	\$2,250.00		Y	NCR
Community – Day rate	\$2,250.00		Y	NCR

Heritage Theatre

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Hourly rate	\$120.00		Y	NCR
Community – Hourly rate	\$80.00		Y	NCR
Commercial. Session rate – up to 5 hours	\$600.00		Y	NCR
Community. Session rate – up to 5 hours	\$400.00		Y	NCR
Commercial – Day rate	\$1,440.00		Y	NCR
Community – Day rate	\$960.00		Y	NCR

Prospectors

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Hourly rate	\$120.00		Y	NCR
Community – Hourly rate	\$80.00		Y	NCR
Commercial. Session rate – up to 5 hours	\$600.00		Y	NCR
Community. Session rate – up to 5 hours	\$400.00		Y	NCR
Commercial – Day rate	\$1,440.00		Y	NCR
Community – Day rate	\$960.00		Y	NCR

Fossickers

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Hourly rate	\$85.00		Y	NCR
Community – Hourly rate	\$55.00		Y	NCR
Commercial. Session rate – up to 4 hours	\$340.00		Y	NCR
Community. Session rate – up to 4 hours	\$220.00		Y	NCR
Commercial – Day rate	\$680.00		Y	NCR
Community – Day rate	\$440.00		Y	NCR

Bar

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Hourly rate	\$80.00		Y	NCR

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Bar [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Community – Hourly rate	\$55.00		Y	NCR
Commercial. Session rate – up to 4 hours	\$340.00		Y	NCR
Community. Session rate – up to 4 hours	\$220.00		Y	NCR

Kitchen

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Day rate	\$250.00		Y	NCR
Community/Commercial with hiring other spaces – Day rate	\$125.00		Y	NCR

Pavilion Hire Fees

Community Rates apply to registered Not for Profit organisations, Schools and local community organisations and groups.

Minimum 2 hours for Venue Support for all bookings.

Minimum 3 hours for Technical Support, if required.

Other services and charges

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Technical equipment eg. audio visual and/or sound	POA		Y	NCR
Bond	POA		N	NCR
Other services eg. cleaning, provision of set up and pack down, catering, ticketing.	POA		Y	NCR

Downstairs

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Ground Floor only – Commercial – Day rate	\$2,600.00		Y	NCR
Ground Floor only – Community – Day rate	\$2,080.00		Y	NCR

Upstairs

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Upstairs only – Commercial – Day rate	\$1,020.00		Y	NCR
Upstairs only – Community – Day rate	\$816.00		Y	NCR

Entire Pavilion

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Day rate	\$3,500.00		Y	NCR
Community – Day rate	\$2,800.00		Y	NCR

Stadium (Auditorium and Stage)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Hourly rate	\$225.00		Y	NCR
Community – Hourly rate	\$150.00		Y	NCR
Commercial. Session rate – up to 6 hours	\$1,350.00		Y	NCR
Community. Session rate – up to 6 hours	\$900.00		Y	NCR
Commercial – Day rate	\$2,340.00		Y	NCR
Community – Day rate	\$1,560.00		Y	NCR
Local Sporting Groups Fixtures Only – Hourly rate	\$55.00		Y	NCR
Local Sporting Groups Fixtures Only. Session rate – up to 6 hours	\$150.00		Y	NCR
Home schooling and casual use by local groups – Hourly rate	\$55.00		Y	NCR
Minimum 2 hours if staff call in is required.				

Bishop Room/Smith Room/Madill Room

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Hourly rate	\$85.00		Y	NCR
Community – Hourly rate	\$55.00		Y	NCR
Commercial. Session rate – up to 4 hours	\$340.00		Y	NCR
Community. Session rate – up to 4 hours	\$220.00		Y	NCR
Commercial – Day rate	\$680.00		Y	NCR
Community – Day rate	\$440.00		Y	NCR

Bishop Room/Smith Room combined

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Hourly rate	\$130.00		Y	CR
Community – Hourly rate	\$85.00		Y	NCR
Commercial. Session rate – up to 4 hours	\$520.00		Y	NCR
Community. Session rate – up to 4 hours	\$340.00		Y	NCR
Commercial – Day rate	\$880.00		Y	NCR
Community – Day rate	\$680.00		Y	NCR

Apex Restaurant and Bar

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Hourly rate	\$105.00		Y	NCR
Community (including Kitchen) – Hourly rate	\$55.00		Y	NCR
Commercial (including Kitchen). Session rate – up to 4 hours	\$420.00		Y	NCR
Community (including Kitchen). Session rate – up to 4 hours	\$220.00		Y	NCR
Commercial (including Kitchen) – Day rate	\$850.00		Y	NCR
Community (including Kitchen) – Day rate	\$440.00		Y	NCR

Kitchen Only – Apex, Caterers

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Day rate	\$250.00		Y	NCR
Community/Commercial hiring other spaces – Day rate	\$125.00		Y	NCR

Cattleman's Bar & Atrium/Walters Kiosk

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial – Hourly rate, plus minimum 2 bar staff	\$85.00		Y	NCR
Community – Hourly rate, plus minimum 2 bar staff	\$55.00		Y	NCR
Commercial. Session rate – up to 4 hours, plus minimum 2 bar staff	\$340.00		Y	NCR
Community. Session rate – up to 4 hours, plus minimum 2 bar staff	\$220.00		Y	NCR

INFRASTRUCTURE & ENGINEERING SERVICES

Water Business Unit

* GST Free items - refer Division 38 Subdivision 38.1 Water Sewerage and Drainage

Water Charges

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Recycled Water	\$1.50		N	NCR
Standpipe Charge \$/kl	\$5.70		N	NCR

Public Water Dispensary Charges

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Water fill station – Archery Park	\$1.14 per 200L		N	NCR
Water fill station \$/kl – Corella Road & Imbil – no min/max. limit	\$5.70		N	NCR
Please note credit/debit card payments only, no coins or notes accepted at Corella Road and Imbil.				

Water Service Connection Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
20mm standard service connection (incl. 1 water meter)	\$2,369.00		N	NCR
25mm service connection (incl. 1 water meter)	\$2,884.00		N	NCR
>25mm service connection	POA		N	NCR

Water Service Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Disconnection of 20mm or 25mm water service (temporary or permanent)	\$129.00		N	NCR
Reconnection of existing 20mm/25mm standard water service & meter	\$129.00		N	NCR
Faulty Meter Test	\$82.00		N	NCR

Sewerage Connection Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Connection	\$923.00		N	NCR
Disconnection	\$355.40		N	NCR

Sewerage Service Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Sewer Blockages (where proves to be owner's responsibility)	2hrs min - \$196 per hour		N	NCR
Site Location of Sewerage Branches	POA		Y	NCR
CCTV Inspection of Sewer Infrastructure	POA		Y	NCR
Extensions and/or Alterations to Sewers (at applicant's cost)	POA		Y	NCR

Waste Disposal (Gympie Sewage Treatment Plant)

Commercial Operators only (permit required)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Trade Waste Docket Books	\$22.00		Y	NCR
Issued by Customer Contact at Town Hall.				
Waste originating from within Council area (per 1,000 litres or part thereof)	\$25.00		N	NCR
Waste originating from outside Council area (per 1,000 litres or part thereof)	\$84.00		N	NCR

Trade Waste Charges

* Trade waste Application Fees apply - Refer to Plumbing fees.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Category 1 – Low strength/Low volume (permit required)	As per written agreement/Plum bing approval		N	NCR
Application fees applicable refer Plumbing				
Category 2 – Low strength/High volume (permit required)	As per written agreement/Plum bing approval		N	NCR
Application fees applicable refer Plumbing				
Category 3 – High strength/any volume (permit required)	As per written agreement/Plum bing approval		N	NCR
Application fees applicable refer Plumbing				

Design Services

Maps (Paper or PDF)

Basic Maps (from Intramaps)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
A3 (No charge for the first copy)	\$21.00		N	NCR
A3 plan showing modules from Intramaps. One free copy can be given out daily to each individual.				
A4 (No charge for the first 2 copies)	\$15.00		N	NCR

Special Maps (required MapInfo)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
A0	\$213.00		N	NCR
A1	\$170.00		N	NCR
A2	\$133.00		N	NCR
A3	\$98.00		N	NCR
A4	\$64.00		N	NCR

Electronic Data

PDF Maps same as hardcopy

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Area covering less than 10 lots	\$45.00		N	NCR
Area covering 10 – 50 lots	\$75.00		N	NCR
Area covering 50 – 100 lots	\$114.00		N	NCR
Area covering more than 100 lots	\$138.00		N	NCR
Aerial Image Tile (covers approx 500m x 500m)	\$16.00		N	NCR

General

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Road Register	\$28.00	Local Government Act 2009 s74	N	CR
House Numbers Replacements (per address)	\$11.00		Y	NCR

Council Bus Shelter Advertising (one side) per annum per shelter

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Town Areas (Annual Fee)	\$1,598.00		Y	NCR
Rural Areas (Annual Fee)	\$1,068.00		Y	NCR
Application Fee	\$92.00		Y	NCR

Construction & Maintenance

Gates & Grids

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Licensed Gate/Grid (per annum)	\$84.00	Gympie Regional Council Local Law No 1 (Administration) 2011	N	NCR
Application Fee Gate/Grid	\$303.00	Gympie Regional Council Local Law No 1 (Administration) 2011	N	NCR

COMMUNITY SUSTAINABILITY

Waste Services

Waste Management

Disposal of clean timber

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Car (per entry)	\$3.30		Y	NCR
Single axle trailer, ute, van (per entry)	\$12.00		Y	NCR
Large trailer (dual axle) light commercial vehicle, ute and trailer (per entry) (or per tonne where weighbridge available)	\$22.00		Y	NCR
Any vehicle not described above (per tonne)	\$46.00		Y	NCR
Any vehicle not described above if weighbridge not available (per m3)	\$8.00		Y	NCR

Disposal of MSW and Bulky Waste (Gympie region residents only)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Car or 240L wheelie bin (per entry)	\$6.70		Y	NCR
Single axle trailer, ute, van (per entry)	\$20.00		Y	NCR
Large (dual axle) trailer, ute and trailer (per entry)	\$41.00		Y	NCR

Disposal of MSW, C&I Waste, Bulky Waste and C&D Waste

Special burial of C&I Waste by appointment only - separate charge applies

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Car or 240L wheelie bin (per entry)	\$10.00		Y	NCR
Single axle trailer, ute, van (per entry)	\$35.00		Y	NCR
Large trailer (dual axle) light commercial vehicle, ute and trailer (per entry)	\$67.00		Y	NCR
Large trailer (dual axle), light commercial vehicle, ute and trailer – loads over 500kg (per tonne where weighbridge available)	\$244.00		Y	NCR
Any vehicle not described above (per tonne)	\$244.00		Y	NCR

Disposal of Green Waste (Gympie region residents only)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Car (per entry)	Free		Y	NCR
Single axle trailer, ute, van (per entry)	Free		Y	
Large trailer (dual axle) ute and trailer (per entry) (or per tonne where weighbridge available)	Free		Y	NCR

Disposal of Green Waste

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Car (per entry)	\$3.00		Y	NCR
Single axle trailer, ute, van (per entry)	\$9.30		Y	NCR
Large trailer (dual axle) light commercial vehicle, ute and trailer (per entry) (or per tonne where weighbridge available)	\$17.00		Y	NCR
Any vehicle not described above (per tonne)	\$35.60		Y	NCR
Any vehicle not described above if weighbridge not available (per m3)	\$6.00		Y	NCR
Oversized Greenwaste (per tonne) where weighbridge available	\$113.00		Y	NCR
Oversized Greenwaste (per m3) where weighbridge is not available	\$35.50		Y	NCR
Wood chip/pre-shredded green waste (per tonne) where weighbridge available	Free		Y	NCR
Grass Clippings Only	Free		Y	NCR

Other

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Car Batteries	Free		N	NCR
Disposal of Clean Soil	Free		N	NCR
Disposal of Concrete and Masonry Waste (up to 200mm longest dimension) (per tonne)	\$150.00		Y	NCR
E Waste (computers, TVs)	Free		N	NCR
Engine oil up to 100 litters in containers 20 litres or less	Free		N	NCR
Lightweight (polystyrene, insulation batts or similar for loads with lightweight more than 30% of volume) (per tonne)	\$824.00		Y	NCR
LPG Bottles, Car LPG tanks, fire extinguishers	Free		N	NCR
Recyclables (cardboard paper kerbside recyclables)	Free		N	NCR
Reloading fee – charged for management/ reloading any waste incorrectly declared at weighbridge/gate or deposited in incorrect area in disregard to signage or Staff instruction	\$265.00		Y	NCR
Scrap Steel (appliances)	Free		N	NCR
Paint (Paintback eligible – up to 100 litres in 20 litre containers or less)	Free		N	NCR

Disposal of tyres

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Motorbike/Passenger Vehicle (per tyre)	\$7.50		Y	NCR
Light truck/4WD (per tyre)	\$10.00		Y	NCR
Truck (per tyre)	\$19.00		Y	NCR
Small Tractor up to 1.5m (per tyre)	\$134.00		Y	NCR
Large Tractor 1.5-2m (per tyre)	\$203.00		Y	NCR
Grader (per tyre)	\$382.00		Y	NCR
Forklift/Bobcat (per tyre)	\$19.00		Y	NCR

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Disposal of tyres [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Passenger Tyre with Rim	\$11.00		Y	NCR
Light Truck Tyre with Rim	\$18.00		Y	NCR
Truck Tyre with Rim	\$59.00		Y	NCR

Special burials

by appointment only

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Disposal of asbestos by appointment only at Bonnick Road (per tonne)	\$200.00		Y	NCR
Disposal of Asbestos Minimum Fee	\$100.00		Y	NCR
Special Burial by appointment (per tonne)	\$257.00		Y	NCR
Special Burial Minimum Fee	\$150.00		Y	NCR

Kerbside collection of commercial waste and recyclables

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Collection of 240 litre bin with recyclables (per lift)	\$6.00		Y	NCR
Collection of 240 litre bin with commercial waste (per lift)	\$13.00		Y	NCR

Sales

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Mulch Sale	Free		Y	NCR
Mulch Loading Fee per load	\$30.00		Y	NCR

Building & Plumbing

Building

Introduction

The required fee as set out in this Schedule, or as reduced by concession under Concessions for Charity, Sporting or

Community Organisations and Other Fee Variations, should accompany all plumbing applications. Any application not accompanied by the required application fee will not be processed until payment is received. Applicants are urged to discuss fees with council staff before lodging any application. Applications accompanied by cheques may be either delivered in person to the Planning and Development Directorate Counter located at 29 Channon Street, Gympie, or be mailed to:

Chief Executive Officer
Gympie Regional Council
PO Box 155
GYMPIE QLD 4570

Payment of Application Fees

Non-profit/Community Organisations:

Applications by non-profit/community organisations that do not hold a liquor licence may be eligible for a 60% reduction

of assessment and inspection fees. Applications by non-profit/community organisations that hold a liquor licence may

be eligible for a 25% reduction of assessment and inspection fees. Fee reductions must be pre-approved by Council prior to lodging a building application, or the full fee amount will be required to be paid when the application is submitted.

Any request to have fees reduced must be in written form, include reasons for requesting such a reduction, and be accompanied by relevant evidence in the form of documentation confirming non-profit status.

Re-submission of a Lapsed Application:

Where a development application/approval has lapsed and a fresh development application is submitted within 12 months

of the application/approval lapsing and is generally consistent with the former application/approval and lodged under the

same planning scheme, the applicable fee will be 50% of the current application fee.

High Volume Customers:

The following discounts are available at the discretion of the Council's Chief Executive Officer or the CEO delegate for building

assessment and building inspection fees where an Applicant is prepared to enter into a memorandum of agreement (MOA) with Council:

10% for Applicants lodging five or more Class 1a Building Applications within a 12 month period.

Concessions for Charity, Sporting or Community Organisations and Other Fee

Variations

Fee Reductions

Requests for the waiving of fees must be pre-approved by Council prior to lodging a building application, or the full fee amount will be required to be paid when the application is submitted. Any request to have fees waived must be in written form, include reasons for requesting waiver, and be accompanied by relevant supporting documentation where appropriate.

Fee Waiver

Council will waive all building application fees for development applications proposing development on council owned and/or controlled land.

Council's Chief Executive Officer or the CEO delegate have the ability to provide concessions or to reduce the fees listed in the Schedule based on the nature of the applications and/or the potential lower costs that would be incurred by Council in processing the subject application.

Existing building work commenced prior to obtaining approval will be charged at 125% of both the assessment and inspection fees.

Fee Surcharges

Refunds of related assessment fees will not be given in the event of a refusal of an application, or if an applicant decides

not to proceed after Council has decided the application.

A formal written withdrawal of an application for Building Work will attract the following refund:

(a) Application Stage (prior to any assessment) - 80%

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Building & Plumbing [continued]

(b) Information & Referral Stage - Any unused inspection fees - where request is received within 2 years of lodging application.

(c) Decision Stage - Any unused inspection fees - where request is received within 2 years of the Decision Date. Other circumstances will be determined by Council's Chief Executive Officer or the CEO delegate.

Building

Introduction

Gympie Regional Council requires the payment of fees and charges to offset costs incurred by Council in processing development applications and in providing services and copies of Council documents and maps. This schedule sets out fees and charges levied by Council for those services in accordance with Council's policies and practices. It is Council's intention that this Schedule will be reviewed periodically. Any enquiries regarding fees and charges levied for building development applications submitted under the *Planning Act 2016* should initially be directed to Council's Planning and Development Directorate by telephoning (07) 5481 0490.

Payment of Application Fees

The required fee as set out in this Schedule, or as reduced by concession under Concessions for Charity, Sporting or Community Organisations and Other Fee Variations, should accompany all building applications. Any application not accompanied by the required application fee will not be processed until payment is received. Applicants are urged to discuss fees with council staff before lodging any application. Applications accompanied by cheques may be either delivered in person to the Planning and Development Directorate Counter located at 29 Channon Street, Gympie, or be mailed to:

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Gympie Regional Council
PO Box 155
GYMPIE QLD 4570

Concessions for Charity, Sporting or Community Organisations and Other Fee Variations

Fee Reductions

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Re-submission of a Lapsed Application:

Where a development application/approval has lapsed and a fresh development application is submitted within 12 months of the application/approval lapsing and is generally consistent with the former application/approval and lodged under the same planning scheme, the applicable fee will be 50% of the current application fee.

High Volume Customers:

The following discounts are available at the discretion of the Council's Chief Executive Officer or the CEO delegate for building assessment and building inspection fees where an Applicant is prepared to enter into a memorandum of agreement (MOA) with Council:

- 10% for Applicants lodging five or more Class 1a Building Applications within a 12 month period.

Fee Waiver

Requests for the waiving of fees must be pre-approved by Council prior to lodging a building application, or the full fee amount will be required to be paid when the application is submitted. Any request to have fees waived must be in

Fee Waiver [continued]

written form, include reasons for requesting waiver, and be accompanied by relevant supporting documentation where appropriate.

Council will waive all building application fees for development applications proposing development on Council owned and/or controlled land.

Council's Chief Executive Officer or the CEO delegate have the ability to provide concessions or to reduce the fees listed in the Schedule based on the nature of the applications and/or the potential lower costs that would be incurred by Council in processing the subject application.

Fee Surcharges

Existing building work commenced prior to obtaining approval will be charged at 125% of both the assessment and inspection fees.

Refund of Application Fees

Refunds of related assessment fees will not be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application.

A formal written withdrawal of an application for Building Work will attract the following refund:

- (a) Application Stage (prior to any assessment) - 80%
- (b) Information & Referral Stage - Any unused inspection fees - where request is received within 2 years of lodging application.
- (c) Decision Stage - Any unused inspection fees - where request is received within 2 years of the Decision Date.

Other circumstances will be determined by Council's Chief Executive Officer or the CEO delegate.

Building Work

Building Lodgement Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Lodgement – Any Building Classification (for each Individual Allotment)	\$137.00	Building Act 1975 s86	N	CR
To be paid by person lodging application, at time of lodgement.				

Building Assessment Fees – Residential

Class 10a Building (Shed/Carport/Garage/Gazebo/Patio/Deck/Caravan Annexe etc)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Engineer certified design (Form 15)	\$250.00		Y	NCR
Non-engineer certified design (timber frame; ABCB Protocol for Structural Software only) with professionally (Architect, Draftsperson, Designer) drawn plans	\$351.00		Y	NCR
Non-engineer certified design (timber frame; ABCB Protocol for Structural Software only) without professionally (Architect, Draftsperson, Designer) drawn plans	\$408.00		Y	NCR

Class 10b Structure (Sign/retaining wall/fence/shade sail etc)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Must be Engineer Certified Design (Form 15)	\$250.00		Y	NCR

Class 10b Swimming Pools

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Private or Temporary Swimming Pool and associated Pool fence (Use same fee for Replacement Pool Fence)	\$250.00		Y	NCR
Fence Exemption/Variation Application (Paid by owner of the pool, at time of lodging application)	\$617.00	Building Act 1975 s235	N	CR
Public / Semi-public Swimming Pools (Resort)	\$421.00		Y	NCR
Current swimming pool resuscitation (CPR) sign	\$25.00		N	NCR

Class 1a Dwellings – New (Single Domestic Residence or Secondary Residence Only – Not Duplex, Town House etc)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Class 1a & 1b Dwellings (0-249m ²)	\$634.00		Y	NCR
Class 1a & 1b Dwellings (250m ² and over)	\$739.00		Y	NCR
This additional fee is to be applied to any of the above applications that do not include professional drawings i.e. licenced Architect, Draftsperson, Designer.	\$144.00		Y	NCR

Class 1a Dwelling – Alterations or Enclosed Additions

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
0-100m ²	\$393.00		Y	NCR
100-249m ²	\$633.00		Y	NCR
250m ² and over	\$739.00		Y	NCR
This additional fee is to be applied to any of the above applications that do not include professional drawings i.e. licenced Architect, Draftsperson, Designer.	\$144.00		Y	NCR

Relocated Buildings

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Relocated Class 1 Dwelling	\$739.00		Y	NCR
Relocated Class 10 Building	\$345.00		Y	NCR
Removal Structure Route Inspection fee	\$522.00		Y	NCR

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Relocated Buildings [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
This additional fee is to be applied to any of the above applications that do not include professional drawings i.e. licenced Architect, Draftsperson, Designer.	\$144.00		Y	NCR

Change in Classification

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Class 10a Shed to Class 1a Dwelling	\$731.00		Y	NCR
Class 1a Dwelling to Class 10a Shed	\$412.00		Y	NCR
Class 1a Duplex to Single Class 1a Dwelling	\$481.00		Y	NCR
Class 2 – 9 Building to Class 1a	Minimum fee \$717.00. Additional hours charged at \$250.00/hour. Building Certifier to quote application.		Y	NCR
Class 2 – 9 Building to Class 10a	<!-- x-tinymce/html -->Minimum fee \$341.00. Additional hours charged at \$250.00/hour. Building Certifier to quote application.		Y	NCR
Class 1 or 10 to Commercial Class 2 – 9	Minimum fee \$663.00. Additional hours charged at \$250.00/hour. Building Certifier to quote application.		Y	NCR
This additional fee is to be applied to any of the above applications that do not include professional drawings i.e. licenced Architect, Draftsperson, Designer.	\$144.00		Y	NCR

Other

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Assessment of any Building Works that proposes an Alternative Solution/Performance Solution	Minimum fee \$500.00. Additional hours charged at \$250.00/hour. Building Certifier to quote application.		Y	NCR
Demolition of Building / Removal from site	\$215.00		Y	NCR
Full Restump / Full Re-roof	\$329.00		Y	NCR

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Other [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
AS3959 Bushfire assessment (where Council is Certifier for Building Application)	\$228.00		Y	NCR
AS3959 Bushfire assessment fee (where a building application has not been lodged with Council – includes inspection fee)	\$512.00		Y	NCR

Building Assessment Fees – Commercial – New & Additions

Duplex/Town houses etc (Attached Class 1a buildings)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Duplex (Two (2) attached Class 1a dwellings)	\$737.00		Y	NCR
More than two (2) Class 1a dwellings (Row House / Town Houses / Retirement Villages / Aged Care Facilities with a Residential Service Accommodation component (QDC provisions) etc comprising multiple Class 1a buildings) (Note: Fee to be determined by Council's Building Certifier)	Minimum fee \$737.00. Additional hours charged at \$250.00/hour. Building Certifier to quote application.		Y	NCR
This additional fee is to be applied to any of the above applications that do not include professional drawings i.e. licenced Architect, Draftsperson, Designer.	\$144.00		Y	NCR

Class 2, 3 & 4 Residential Buildings – Units, Motel, Hotel, Caretaker's Residence etc

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
All Class 2, 3 & 4 (Units, Motel, Hotel, Caretaker's Residence etc) (Note: Fee to be determined by Council's Building Certifier)	Minimum fee \$663.00. Additional hours charged at \$250.00/hour. Building Certifier to quote application.		Y	NCR

Class 5 (office), 6 (shop), 7 (carpark/storage), 8 (factory) & 9 (public building)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
All Class 5, 6, 7, 8 & 9 (office, shop, carpark/storage, factory, public building etc) (Note: Fee to be determined by Council's Building Certifier)	Minimum fee \$663.00. Additional hours charged at \$250.00/hour. Building Certifier to quote application.		Y	NCR

Class 2 – 9 Additions and Alterations (also refer to commercial fees above)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Fit out / Tenancy Layout for Commercial Building (non-structural work) (Note: Fee to be determined by Council's Building Certifier)	Minimum fee \$663.00. Additional hours charged at \$250.00/hour. Building Certifier to quote application.		Y	NCR

Building Inspection Fees

Class 1 & 10

Note: The following number of inspections are anticipated based on building class:

Class 1 - on stumps = 3 inspections, on slab = 4 inspections

Class 10a (Shed / Garage / Carport / Patio / Verandah etc) 1 or 2 inspections

Class 10b (Pool / Retaining wall) 1 or 2 inspections

Demolition / Removal from site - 1 inspection

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Mandatory Inspection Fee (per inspection) & Re-Inspection Fee	\$228.00		Y	NCR
Inspection for Private Certifier (PC) – Detached Class 1 and Class 10 only	Minimum fee \$250.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee, subject to availability of Inspector.		Y	NCR
Firewall Inspection and Report (eg. Strata Title etc...) per inspection	\$606.00		Y	NCR

Class 2-9

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Mandatory Inspection Fee (per inspection) Also Re-Inspection Fee where Required (Note: Number of inspections to be advised by Council at time of application – Fee to be determined by Council's Building Certifier)	Minimum fee \$250.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.		Y	NCR
Inspections for private certifiers (Note: Fee to be determined by Council's Building Certifier)	Minimum fee \$250.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee, subject to availability of Inspector.		Y	NCR

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Class 2-9 [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Inspection on Expired Permit (at Building Certifiers discretion)	Minimum fee \$500.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.		Y	NCR

Other Building Application Fees

Reactivation/Lapsed/Disengagement of PC file (if files available)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Class 1a	\$512.00		Y	NCR
Class 10a & 10b Engineer Certified Design	\$250.00		Y	NCR
Class 10a & 10b Non-Engineer Certified Design	\$351.00		Y	NCR
Class 10b Swimming Pool	\$250.00		Y	NCR
Class 2-9 & Class 1b (Note: Fee to be determined by Council's Building Certifier)	Minimum fee \$500.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.		Y	NCR

Extension of currency period

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Request to extend currency period for an active building application	\$236.00		Y	NCR
Request to extend currency period where a Request for Further Information (RFI) has been issued for Building Application and information is still outstanding	\$113.00		Y	NCR

Plan Amendments and Re-submissions (Certifier to determine "minor" or "major")

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Class 10 (engineered) minor amendment	\$105.00		N	NCR
Class 1 (& Class 10 Non-Engineered) minor amendment	\$215.00		Y	NCR
Class 1 major amendment	Minimum fee \$393.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.		Y	NCR

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Plan Amendments and Re-submissions (Certifier to determine "minor" or "major") [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Class 2-9 amendment – minor or major	Minimum fee \$250.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.		Y	NCR
Any amendment that proposes an Alternative Solution/Performance Solution – Residential or Commercial	Minimum fee \$500.00. Additional hours charged at \$250.00/hour. Building Certifier to quote application.		Y	NCR

Local Government Assessments

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Concurrence Agency Referral – Assessment against the Queensland Development Code (MP1.1 & MP1.2) OR Council's Amenity & Aesthetics Resolution (eg. Siting, Height, GFA etc). (Note: No lodgement fee required; Includes inspection fee)	\$547.00	Planning Act 2016 s54	N	CR
Referral of a Building Application to Council as a Concurrence Agency for Amenity & Aesthetics Reasons (A & A Resolution) (Relocated Buildings / Shipping Containers / Class 10a Conversion to Class 1a etc)	\$547.00	Planning Act 2016 s54	N	CR
Request for re-assessment of Concurrence Agency Response (Where additional supporting information is provided eg new design, location, plans etc) – Queensland Development Code (MP1.1 & MP1.2) OR Council's Amenity & Aesthetics Resolution (eg. Siting, Height, GFA etc)	\$274.00	Planning Act 2016 s54	N	CR
Concurrence Agency Referral – Request for Local Government Advice – Temporary occupation of a non-residential building (other than Class 1, 2, 3, 4) (Planning Regulation 2017 – Schedule 9, Part 3, Division 2, Table 2)	\$547.00	Building Act 1975 s119	N	CR
Extension of time for approval for temporary occupation of a non-residential building	\$547.00	Building Act 1975 s119	N	CR
Referral of a Building Application to Council as a Concurrence Agency for Building over or near relevant infrastructure (Sewer / Stormwater) QDC MP1.4 (Planning Regulation 2017 – Schedule 9, Part 3, Division 3, Table 7)	\$547.00	Planning Act 2016 s54	N	CR
Request for re-assessment of Concurrence Agency Response (where additional supporting information is provided, eg. new design, location, plans etc) – Build over or near relevant infrastructure QDC MP1.4 (Planning Regulation 2017 – Schedule 9, Part 3, Division 3, Table 7)	\$274.00	Planning Act 2016 s54	N	CR
Additional Inspection Fee for Build over or near relevant infrastructure QDC MP1.4 – where required by Condition of Approval	\$227.00	Planning Act 2016 s54	N	CR
Nomination of road boundary frontage (QDC)	\$274.00		N	NCR
Referral of a Building Application to Council as a Concurrence Agency for any other matter (not listed above) as required by Planning Regulation 2017 – Schedule 9, Part 3: Simple Determination (Tables 8, 9, 10, 11)	\$547.00	Planning Act 2016 s54	N	CR

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Local Government Assessments [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Referral of a Building Application to Council as a Concurrence Agency for any other matter (not listed above) as required by Planning Regulation 2017 – Schedule 9, Part 3: Complex Determination (Tables 4, 5, 6, 12)	\$1,626.00	Planning Act 2016 s54	N	CR
Assessment and inspection of premises for QDC MP5.7 Residential Services Standard – Partial building compliance notice (communal buildings only)	Minimum fee \$500.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.	Planning Act 2016 s54 Residential Services (Accreditation) Act 2002 Section 29	N	
Assessment and inspection of premises for QDC MP5.7 Residential Services Standard – Full building compliance notice (all buildings)	Minimum fee \$750.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.	Planning Act 2016 s54 Residential Services (Accreditation) Act 2002 Section 29	N	

Building Approval Summaries (Statistics)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Annual Subscription (received monthly)	\$341.00		N	NCR
Quarterly Subscription	\$140.00		N	NCR
Monthly Subscription	\$63.00		N	NCR

Searches/Information Requests – Fees are charged per lot

Council will endeavour to retrieve all information relevant to the requested property where possible from Archived Records. There is no guarantee that every search will return results.

Copies of Certificates

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Copy of Final Inspection Certificate (Form 21, Statement of Inspection) or associated Inspection Report (Form 16 etc) (each or subsequent copy) Note 50% of fee retained where no records found.	\$105.00	Planning Regulation 2017	N	CR
Certificate of Classification Per Certificate (copy on file) Note 50% of fee retained where no records found.	\$105.00	Planning Regulation 2017	N	CR
If inspection is required to issue Certificate of Classification (per certificate) (Note: Fee to be determined by Council's Building Certifier)	Minimum fee \$250.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.	Planning Regulation 2017	Y	NCR

Search of Records without Site Inspection

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Copy of House Drainage Plan – (can be collected at counter or emailed) Note: Charge only applies where electronic copy of plan not available on Council's Computer System	\$34.00	Planning Regulation 2017 Schedule 22	N	CR
Form 19 (Part A only) Request for development information from Council's system [Note: includes map]	\$107.00	Planning Regulation 2017 Schedule 22	N	CR
Form 19 (Part B only) Approval Information – Up to 3 existing approvals	\$107.00	Planning Regulation 2017 Schedule 22	N	CR
Form 19 (Part B only) Approval Information – Between 4 and 6 approvals	\$216.00	Planning Regulation 2017 Schedule 22	N	CR
Form 19 (Part B only) Approval Information – More than 6 approvals	\$433.00	Planning Regulation 2017 Schedule 22	N	CR
Form 19 (Part C only) Inspection Information – Up to 3 existing approvals	\$107.00	Planning Regulation 2017 Schedule 22	N	CR
Form 19 (Part C only) Inspection Information – Between 4 and 6 approvals	\$216.00	Planning Regulation 2017 Schedule 22	N	CR
Form 19 (Part C only) Inspection Information – More than 6 approvals	\$433.00	Planning Regulation 2017 Schedule 22	N	CR
Residential (Class 1 & 10) Limited Building & Plumbing Search (No Plans) [up to 3 approvals] Includes written confirmation of building approvals & inspection details	\$239.00	Planning Regulation 2017 Schedule 22	N	CR
PLUS per approval over 3 approvals (Residential)	\$42.00	Planning Regulation 2017 Schedule 22	N	CR
Residential (Class 1 & 10) Full Building & Plumbing Search (with Plans) [up to 3 approvals] Includes written confirmation of building approvals & inspection details & Copy of Plans / Geotech or Structural Engineer Reports	\$338.00	Planning Regulation 2017 Schedule 22	N	CR
PLUS per approval over 3 approvals (Residential)	\$75.00	Planning Regulation 2017 Schedule 22	N	CR
Residential Building & Plumbing Plans only – (Class 1 & 10)[up to 3 approvals] – Copy of Plans / Geotech or Structural Engineer's report	\$169.00	Planning Regulation 2017 Schedule 22	N	CR
PLUS per approval over 3 approvals (Residential)	\$42.00	Planning Regulation 2017 Schedule 22	N	CR
Fast Track Service – Residential (Class 1 & 10) Search (Limited, Full or Plans only) OR Copy of Final Inspection Certificate only (Form 21, Statement of Inspection or C of C) – provided within 3 full business days following request – In addition to standard fee. Note this fee not refunded where no records found.	\$166.00	Planning Regulation 2017 Schedule 22	N	CR
Commercial (Class 2-9) Building and Plumbing Search Only – Includes written confirmation of Building and Plumbing approvals & inspections only (does NOT include copy of Plans/Soil Evaluator Waste Water Report/Structural Engineer's report – Up to 3 approvals	\$467.00	Planning Regulation 2017 Schedule 22	N	CR
PLUS per approval over 3 approvals (Commercial – No Plans)	\$130.00	Planning Regulation 2017 Schedule 22	N	CR
Commercial (Class 2-9) Building and Plumbing Search with Plans – Includes written confirmation of Building and Plumbing approvals & inspections, with copy of Plans / Soil Evaluator Waste Water Report / Structural Engineer's report – Up to 3 approvals	\$822.00	Planning Regulation 2017 Schedule 22	N	CR
PLUS per approval over 3 approvals (Commercial – With Plans)	\$249.00	Planning Regulation 2017 Schedule 22	N	CR
Commercial Building & Plumbing Plans only – (Class 2-9) – Copy of Plans / Geotech or Structural Engineer's report – Up to 3 approvals	\$356.00	Planning Regulation 2017 Schedule 22	N	CR
PLUS per approval over 3 approvals (Commercial – Plans Only)	\$119.00	Planning Regulation 2017 Schedule 22	N	CR
Viewing building file/plumbing file (Property Owners consent may be required)	\$50.00	Planning Regulation 2017 Schedule 22	N	CR

Search of Records with Site Inspection

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Pool Safety Certificate – includes Registration fee and any re-inspection when required	\$470.00		Y	NCR
Annual Pool Safety Certificate – includes Registration fee (Only where Council Inspector has issued Pool Safety Certificate within previous 18 months)	\$290.00		Y	NCR
Pool Fence Compliance Assessment (includes inspection)	\$418.00		Y	NCR
Residential (Class 1 & 10) Building Compliance Report	\$644.00		Y	NCR
Residential (Class 1 & 10) Building and Plumbing Compliance Report	\$696.00		Y	NCR
Commercial (Class 2-9) Building Compliance Report	Minimum fee \$500.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.		Y	NCR
Inspection and Advice on building related matters (Residential or Commercial)	Minimum fee \$250.00. Additional hours charged at \$250.00/hour. Building Certifier to quote fee.		Y	NCR
Minimum Administration Fee for all Searches of Building/Plumbing Records (where request to cancel search once commenced or where no records found, this fee will be retained, and additional monies paid will be refunded) Note: Does not apply to Fast Track Service Fee or Requests for Copy of Final Inspection Certificate or Certificate of Classification.	\$112.00	Local Government Act 2009 s97(2)(c)	N	CR

Plumbing

Introduction

Gympie Regional Council requires the payment of fees and charges to offset costs incurred by Council in processing plumbing applications and in providing services and copies of Council documents and maps. This schedule sets out fees and charges levied by Council for those services in accordance with Council's policies and practices. It is Council's intention that this Schedule will be reviewed periodically. Any enquiries regarding fees and charges levied for plumbing applications submitted under the *Plumbing and Drainage Regulation 2019* should initially be directed to Council's Planning and Development Directorate by telephoning (07) 5481 0456.

Payment of Application Fees

The required fee as set out in this Schedule, or as reduced by concession under Concessions for Charity, Sporting or Community Organisations and Other Fee Variations, should accompany all plumbing applications. Any application not accompanied by the required application fee will not be processed until payment is received. Applicants are urged to discuss fees with council staff before lodging any application. Applications accompanied by cheques may be either delivered in person to the Planning and Development Directorate Counter located at 29 Channon Street, Gympie, or be mailed to:

Chief Executive Officer
Gympie Regional Council
PO Box 155
GYMPIE QLD 4570

Concessions for Charity, Sporting or Community Organisations and Other Fee Variations

Fee Waiver

Council will waive all plumbing application fees for development applications proposing development on Council owned and/or controlled land.

Fee Reductions

Non-profit/Community Organisations:

Applications by non-profit/community organisations that do not hold a liquor licence may be eligible for a 60% reduction of assessment and inspection fees. Applications by non-profit/community organisations that hold a liquor licence may be eligible for a 25% reduction of assessment and inspection fees. Fee reductions must be pre-approved by Council prior to lodging a plumbing application, or the full fee amount will be required to be paid when the application is submitted. Any request to have fees reduced must be in written form, include reasons for requesting such a reduction, and be accompanied by relevant evidence in the form of documentation confirming non-profit status.

Fee Waiver

Requests for the waiving of fees must be pre-approved by Council prior to lodging a plumbing application, or the full fee amount will be required to be paid when the application is submitted. Any request to have fees waived must be in written form, include reasons for requesting waiver, and be accompanied by relevant supporting documentation where appropriate.

Council will waive all building application fees for development applications proposing development on Council owned and/or controlled land.

Council's Chief Executive Officer or the CEO delegate have the ability to provide concessions or to reduce the fees listed in the Schedule based on the nature of the applications and/or the potential lower costs that would be incurred by Council in processing the subject application.

Fee Surcharges

Existing plumbing work commenced prior to obtaining approval will be charged at 125% of both the assessment and inspection fees.

Any late request or notification for a mandatory inspection (i.e. less than 24 hours notice) will incur a surcharge of \$52.00.

Refund of Application Fees

Refunds of related assessment fees will not be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application.

A formal written withdrawal of an application for Plumbing Work will attract the following refund:

- (a) Application Stage (prior to any assessment) - 80%
- (b) Information Stage - Inspection fees - where request is received within 12 months of lodging application.
- (c) Permit Stage - Any unused inspection fees for a fixture, apparatus or appliance (where a fixture, apparatus or appliance has not been installed) - where request is received within 2 years of the permit approval date.

Other circumstances will be determined by Council's Chief Executive Officer or the CEO delegate.

Plumbing and Drainage Work

Water Connection Fees

Refer to Water Business Unit Fees

Sewerage Connection Fees

Refer to Water Business Unit Fees

Permit Work

The fee for permits of permit work is for currency of 2 years; before the two-year period is complete, a further fee (extension period for 2 years) is required to maintain progress for the assessment.

New Domestic Plumbing Work – Class 1a & 10a Buildings

Plumbing application fee

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
2 to 8 fixtures/appliances/apparatus (Water service for domestic fridge is excluded)	\$199.00	Plumbing and Drainage Regulation 2019	N	CR
More than 8 fixtures/appliances/apparatus – Plus per additional	\$51.00	Plumbing and Drainage Regulation 2019	N	CR

Inspection fee

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
2 to 8 fixtures/appliances/apparatus (Water service for domestic fridge is excluded)	\$884.00	Plumbing and Drainage Regulation 2019	N	CR
More than 8 fixtures/appliances/apparatus – Plus per additional	\$51.00	Plumbing and Drainage Regulation 2019	N	CR

Plumbing application fee for 1 fixture/appliance/apparatus only

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
1 fixture/appliance/apparatus only (When installing a WC this will include a hand basin for the same fee; water service for domestic fridge is excluded)	\$198.00	Plumbing and Drainage Regulation 2019	N	CR

Inspection fee for 1 fixture/appliance/apparatus only

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
1 fixture/appliance/apparatus only (When installing a WC this will include a hand basin for the same fee; water service for domestic fridge is excluded)	\$221.00	Plumbing and Drainage Regulation 2019	N	CR

Onsite Sewage Facility for a single Class 1a & 10a buildings – New, Replacement, Additions, or Alterations

1 new Class 1a building and 1 new Class 10a building associated with the Class 1a building.

Onsite Sewage Facility for a single Class 1a & 10a buildings – New, Replacement, Additions, or Alterations [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Application fee for Onsite Sewage Facility – New or Upgrade of Existing and Decommission with application to install a new sewage facility	\$85.00	Plumbing and Drainage Regulation 2019	N	CR
Non-sewered assessment and inspection fee for new or upgrade of an onsite sewage facility (includes site assessment and 2 inspections)	\$662.00	Plumbing and Drainage Regulation 2019	N	CR
Decommission Existing Sewage Facility when being Upgraded or Replaced (to be charged in addition to fee for installing new)	\$221.00	Plumbing and Drainage Regulation 2019	N	CR

Assessment of Performance Solution Class 1a & 10b

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Assessment of Performance Solution for a sewage facility – Minor intricacy assessment fee	\$206.00	Plumbing and Drainage Regulation 2019	N	CR

This fee is to be incorporated with non-sewered assessment and inspection fee for new or upgrade of an onsite sewage facility.
Note; Tradewaste assessment being an performance solution.

Example: Method of disposal wastewater within a land application area.

Assessment of Performance Solution for a sewage facility – Moderate intricacy assessment fee	\$412.00	Plumbing and Drainage Regulation 2019	N	CR
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This fee is to be incorporated with non-sewered assessment and inspection fee for new or upgrade of an onsite sewage facility.
Note; Tradewaste assessment being an performance solution.

Example: Design criteria of land application area.

Assessment of Performance Solution for a sewage facility – High intricacy assessment fee	\$822.00	Plumbing and Drainage Regulation 2019	N	CR
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This fee is to be incorporated with non-sewered assessment and inspection fee for new or upgrade of an onsite sewage facility.
Note; Tradewaste assessment being an performance solution.

Example: Assessment of treatment performance criteria.

Assessment of Amendments Class 1a & 10b

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Amendment of wastewater report including change of treatment plant to another. eg. WSTP to septic or septic to WSTP	\$221.00	Plumbing and Drainage Regulation 2019	N	CR
Assessment of amendments (performance solution wastewater report amendment fee on assessment) – Minor intricacy assessment fee	\$206.00	Plumbing and Drainage Regulation 2019	N	CR

Example: Change orientation of land application area and no site inspection required.

Assessment of Amendments Class 1a & 10b [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Assessment of amendments (performance solution wastewater report amendment fee on assessment) – Moderate intricacy assessment fee	\$412.00	Plumbing and Drainage Regulation 2019	N	CR
Example: Minor assessment that requires a site inspection e.g change the location of the land application area.				
Assessment of amendments (performance solution wastewater report amendment fee on assessment) – High intricacy assessment fee	\$822.00	Plumbing and Drainage Regulation 2019	N	CR
Example: Change in performance criteria other than just the orientation of the land application area.				
Amendment to a permit without requiring additional assessment (eg. change of applicant)	\$119.00	Plumbing and Drainage Regulation 2019	N	NCR

New/Additions/Alterations plumbing for any Class 1 Dual Occupancy or Multi Unit Development, Class 1b, Class 2 to 9, Class 10 Public Toilet Facility or similar (Sewered or Non-Sewered Sites)

Printing Hydraulic Plans

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Printing A1 Hydraulic Plans for work assessment mark-up	\$72.00	Plumbing and Drainage Regulation 2019	N	CR

Plumbing application fee

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
2 to 8 fixtures/appliances/apparatus	\$333.00	Plumbing and Drainage Regulation 2019	N	CR
More than 8 fixtures/appliances/apparatus – Plus per additional	\$51.00	Plumbing and Drainage Regulation 2019	N	CR

Inspection fee

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
2 to 8 fixtures/appliances/apparatus	\$884.00	Plumbing and Drainage Regulation 2019	N	CR
More than 8 fixtures/appliances/apparatus – Plus per additional	\$51.00	Plumbing and Drainage Regulation 2019	N	CR

Plumbing application fee (additions/alterations)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
1 fixture/appliance/apparatus only (When installing a wc this will include a hand basin for the same fee.)	\$198.00	Plumbing and Drainage Regulation 2019	N	CR

Inspection fee (additions/alterations/reinspection)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
1 fixture/appliance/apparatus only (When installing a wc this will include a hand basin for the same fee.)	\$221.00	Plumbing and Drainage Regulation 2019	N	CR

Internal Water & Sewer Reticulation Charge – Assessment fee (per building/structure)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
For each premises group main (water or sewer), water service and sanitary drains	\$145.00	Plumbing and Drainage Regulation 2019	N	CR

Internal Water & Sewer Reticulation Charge – Inspection fee (per building/structure)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
For each premises group main (water or sewer), water service and sanitary drains	\$221.00	Plumbing and Drainage Regulation 2019	N	CR

New Onsite Sewage Facility

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Application fee for Onsite Sewage Facility – New or Upgrade of Existing and Decommission with application to install a new sewage facility	\$130.00	Plumbing and Drainage Regulation 2019	N	CR
Non-sewered assessment and inspection fee for new or upgrade of an onsite sewage facility (includes site assessment and 2 inspections)	\$884.00	Plumbing and Drainage Regulation 2019	N	CR
Decommission Existing Sewage Facility when being Upgraded or Replaced (to be charged in addition to fee for installing new)	\$221.00	Plumbing and Drainage Regulation 2019	N	CR
Assessment of Performance Solution for a sewage facility – Minor intricacy assessment fee	\$227.00	Plumbing and Drainage Regulation 2019	N	CR
This fee is to be incorporated with non-sewered assessment and inspection fee for new or upgrade of an onsite sewage facility. Note; Tradewaste assessment being an performance solution.				

New Onsite Sewage Facility [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Assessment of Performance Solution for a sewage facility – Minor intricacy assessment fee	\$227.00	Plumbing and Drainage Regulation 2019	N	CR
This fee is to be incorporated with non-sewered assessment and inspection fee for new or upgrade of an onsite sewage facility. Note; Tradewaste assessment being an performance solution.				
Example: Method of disposal wastewater within a land application area.				
Assessment of Performance Solution for a sewage facility – Moderate intricacy assessment fee	\$465.00	Plumbing and Drainage Regulation 2019	N	CR
This fee is to be incorporated with non-sewered assessment and inspection fee for new or upgrade of an onsite sewage facility. Note; Tradewaste assessment being an performance solution.				
Example: Design criteria of land application area or pre-treatment of effluent before discharge to treatment plant including septic.				
Assessment of Performance Solution for a sewage facility – High intricacy assessment fee	\$1,905.00	Plumbing and Drainage Regulation 2019	N	CR
This fee is to be incorporated with non-sewered assessment and inspection fee for new or upgrade of an onsite sewage facility. Note; Tradewaste assessment being an performance solution.				
Example: Assessment of treatment performance criteria.				

Fire Service Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Fire service fees – assessment – per application to be added	\$333.00	Plumbing and Drainage Regulation 2019	N	CR
Fire service fees for inspection per thrust block – Fire hose reel and hydrant (Booster H pattern classed as 1 thrust block)	\$166.00	Plumbing and Drainage Regulation 2019	N	CR
Fire service fee for inspection per building/floor/structure	\$166.00	Plumbing and Drainage Regulation 2019	N	CR
Fire Main Repairs – Assessment Fee	\$198.00	Plumbing and Drainage Regulation 2019	N	CR
Fire Main Repairs – Inspection Fee	\$221.00	Plumbing and Drainage Regulation 2019	N	CR

Assessment of amendments

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Onsite sewage report amendment	\$221.00	Plumbing and Drainage Regulation 2019	N	CR
Assessment of amendments (performance solution sewage report amendment fee on assessment) – Minor intricacy assessment fee	\$227.00	Plumbing and Drainage Regulation 2019	N	CR
Example: Change orientation of land application area and no site inspection required.				
Assessment of amendments (performance solution sewage report amendment fee on assessment) – Moderate intricacy assessment fee	\$465.00	Plumbing and Drainage Regulation 2019	N	CR
Example: Minor assessment that requires a site inspection e.g change the location of the land application area.				
Assessment of amendments (performance solution sewage report amendment fee on assessment) – High intricacy assessment fee	\$1,905.00	Plumbing and Drainage Regulation 2019	N	CR
Example: Change in performance requirement other than just the orientation of the land application area.				
Change of design and treatment plant to another. Treatment plant to septic or septic to treatment plant.	\$221.00	Plumbing and Drainage Regulation 2019	N	CR
Amended hydraulic plans without adding any additional fixtures/appliances/apparatus'	\$51.00	Plumbing and Drainage Regulation 2019	N	CR
The fee will be multiplied by the number of fixtures/appliances/apparatus' changed from the approved plan to the proposed amended plan.				

Miscellaneous Plumbing Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
To issue a Form 18A – Inspection Certificate for stage of work inspected	\$117.00	Plumbing and Drainage Regulation 2019	N	CR
To issue a Form 18B – Inspection Certificate – fit for use for stage of work inspected	\$117.00	Plumbing and Drainage Regulation 2019	N	CR
Monitor onsite sewage facility in a sewered area	\$424.00	Plumbing and Drainage Regulation 2019	N	CR
New Backflow Prevention Device Assessment (per device)	\$70.00	Plumbing and Drainage Regulation 2019	N	CR
Backflow Prevention Device – Annual Registration Fee (per device)	\$30.50	Plumbing and Drainage Regulation 2019	N	CR
Trade waste assessment	\$124.00	Plumbing and Drainage Regulation 2019	N	CR
Sewer Manhole Assessment	\$19.00	Plumbing and Drainage Regulation 2019	N	CR
Sewer Manhole Inspection	\$228.00	Plumbing and Drainage Regulation 2019	N	CR

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Miscellaneous Plumbing Fees [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Decommission Wastewater Facility – Assessment	\$133.00	Plumbing and Drainage Regulation 2019	N	CR
Decommission Wastewater Facility – Inspection	\$432.00	Plumbing and Drainage Regulation 2019	N	CR
Photocopying per copy (Report / documentation including emailed)	\$20.00	Plumbing and Drainage Regulation 2019 section 116	N	CR
Drainage Plan Subscription (continuous drawdown account)	\$290.00	Plumbing and Drainage Regulation 2019	N	CR
Copy of House Drainage Plan – (can be collected at counter or emailed) Note: Charge only applies where electronic copy of plan not available on Council's Computer System	\$34.00	Plumbing and Drainage Regulation 2019	N	CR
Request to extend currency period for an outstanding Information Request under the Plumbing and Drainage Act 2018 or the Plumbing and Drainage Regulation 2019. Note: Extension of time not guaranteed – at the discretion of the Council's Chief Executive Officer or the CEO delegate.	10% of the total application fee paid for the original application.	Plumbing and Drainage Regulation 2019	N	CR
After 6 months (but no longer than 12 months) an additional 10% application fee will apply with the lodgement of the outstanding information in relation to the council information request. The application will lapse after 12 months if the information request remains outstanding.				
Request to Extend Current Permit for 2 additional years for Class 1a and 10a buildings	\$229.00	Plumbing and Drainage Regulation 2019	N	CR
Request to extend current permit for additional two years for class 1b, 1a, duplex and 2-9 buildings	\$350.00	Plumbing and Drainage Act 2018	N	CR
Plumbing installation without approval	(25% of application & Inspection fee for Permit)	Plumbing and Drainage Regulation 2019	N	CR
Water and sewer per inspection	\$221.00	Plumbing and Drainage Regulation 2019	N	CR

Inspection Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Rectification Inspection for Form 4 Notifiable Work – Per Inspection (To be paid by plumber, prior to requesting inspection)	\$114.00	Plumbing and Drainage Regulation 2019	N	CR
Re-inspection fee from Class 1 to 10 and Inspections for Notifiable work (per inspection)	\$221.00	Plumbing and Drainage Regulation 2019	N	CR
Late Inspection Request Fee (Less than 24 hours notice provided)	\$50.00		N	NCR

Referrals to Local Government

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Referral of a Building Application to Council as a Concurrence Agency for additional bedroom to Class 1a Dwelling on non-sewered site (Planning Regulation 2017 – Schedule 9, Part 3, Division 2, Table 11)	\$547.00	Planning Regulation 2017 Schedule 22	N	CR
Referral of a Building Application to Council as a Concurrence Agency for Building over or near relevant infrastructure (Sewer / Stormwater) QDC MP1.4 (Planning Regulation 2017 – Schedule 9, Part 3, Division 3, Table 7)	\$547.00	Planning Regulation 2017 Schedule 22	N	CR
Request for re-assessment of Concurrence Agency Response (where additional supporting information is provided, eg. new design, location, plans etc) – Build over or near relevant infrastructure QDC MP1.4 (Planning Regulation 2017 – Schedule 9, Part 3, Division 3, Table 7)	\$274.00	Planning Regulation 2017 Schedule 22	N	CR
Additional Inspection Fee for Build over or near relevant infrastructure QDC MP1.4 – where required by Condition of Approval	\$227.00	Planning Regulation 2017 Schedule 22	N	CR

Copy of Hydraulic Drawings Class 2-9

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
A1 to A3 (first sheet)	\$54.00	Planning Regulation 2017 Schedule 22	N	CR
Every Additional Sheet	\$3.00	Planning Regulation 2017 Schedule 22	N	CR
Electronic if available	\$54.00	Planning Regulation 2017 Schedule 22	N	CR

Alternative Solution per Queensland Development Code

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Alternative Solution, per assessment – Minor intricacy assessment fee	\$227.00	Plumbing and Drainage Regulation 2019	N	CR
Alternative Solution, per assessment – Moderate intricacy assessment fee	\$465.00	Plumbing and Drainage Regulation 2019	N	CR
Alternative Solution, per assessment – High intricacy assessment fee	\$928.00	Plumbing and Drainage Regulation 2019	N	CR

Legend

Fixture: A receptacle with necessary appurtenances designed for a specific purpose, the use or operation of which results in a discharge into the sanitary plumbing or sanitary drainage installation. An example is shower, bath, basin, kitchen sink, laundry tub, bidet, pan hopper and toilet suite.

Appliance: A piece of equipment designed to connect to a plumbing system to perform a specific task. An example is washing machine, dishwasher, water heater, glass washer, food waste disposal unit, ice maker, water dispenser and autoclave.

Legend [continued]

Apparatus - list of apparatus subject to fees:

A piece of equipment designed to be installed within a sanitary drain or water service. Apparatus are grease or oil arrestor, filter, heat exchanger (calorifier), water meter, pump, thermostatic mixing valve, pump well or similar, Tundish and Inspection Chamber (manhole), hose taps for 5 to 9 Class structures.

Development & Compliance

Introduction

Gympie Regional Council requires the payment of fees and charges to offset costs incurred by council in processing development applications and in providing services and copies of council documents and maps. This schedule sets out fees and charges and lists those standard contributions that may be levied by council on certain development approvals in accordance with council's policies and practices. It is council's intention that this schedule will be reviewed periodically. Any enquiries regarding fees and charges levied on development applications submitted under the *Planning Act 2016* should be initially directed to Council's Planning and Development Directorate by phoning (07) 5481 0454.

Payment of Application Fees

The required fee as set out in this Schedule, or as reduced by concession under Concessions for Charity, Sporting or Community Organisations and Other Fee Variations, should accompany all plumbing applications. Any application not accompanied by the required application fee will not be processed until payment is received. Applicants are urged to discuss fees with council staff before lodging any application. Applications accompanied by cheques may be either delivered in person to the Planning and Development Directorate Counter located at 29 Channon Street, Gympie, or be mailed to:

Chief Executive Officer
Gympie Regional Council
PO Box 155
GYMPIE QLD 4570

Concessions for Charity, Sporting or Community Organisations and Other Fee Variations

Fee Reductions

Applications by non-profit/community organisations that do not hold a liquor licence may be eligible for a 60% reduction in fees. Applications by non-profit/community organisations that hold a liquor licence may be eligible for a 25% reduction in fees. Any request to have fees reduced should include the reasons for requesting such a reduction.

Fee reductions must be pre-approved by Council prior to lodging a Development Application, or the full fee amount will be required to be paid when the application is submitted. Any request to have fees reduced must be in written form, include reasons for requesting such a reduction, and be accompanied by relevant evidence in the form of documentation confirming non-profit status.

Re-submission of a lapsed application:

A 50% reduction in fees will apply to a re-submitted development application where:

- the application is submitted within 12 months of the original approval lapsing; and
- submitted under the same planning scheme; and
- the development is generally consistent with the former approval.

Fee Waiver

Council will waive application fees for applications proposing development on council owned and/or controlled land.

Council's Chief Executive Officer or the CEO delegate have the ability to provide the concessions above or to reduce the fees listed in the Schedule based on the nature of the applications and/or the potential lower costs that would be incurred by council in processing the subject application.

Fee Surcharges

Development work commenced prior to receiving approval will be charged at 125% of the assessment fees.

Fee Refunds

Partial refunds of development application fees paid will be granted to those applications promoting targeted economic development or those incorporating sustainability principles into the design.

The developments eligible for such refunds, including the necessary criteria and timing of any approved refund, are outlined in a further guideline which can be obtained from Planning and Development.

Refund of Application Fees

No refund will be given in the event of a refusal of an application, or if an applicant decides not to proceed after council has decided the application.

A formal withdrawal of an application for Material Change of Use, Reconfiguring a Lot or Operational Work will attract the following refund, based on what part of the DA Rules the application is in at the time of withdrawal:

- (a) Confirmation Part - 80%
- (b) Information and Referral Part - 40%
- (c) Notification Part - 20%

Return of an application not properly made of the (*Planning Act 2016*) will attract the following refund:

- (a) application fee less an administrative charge of \$75.00.

Other circumstances will be determined by Council's Chief Executive Officer or the Director Planning and Development.

Application Fees

Multipliers

The fee multipliers are used when calculating the application fee.

Fee Multipliers

Fee multipliers as per application type:

Code Assessment = 1.0

Impact Assessment = 1.5

Fee multipliers as per type of approval:

Application for Preliminary Approval = 0.8

Application for Variation Request (s61 of the Planning Act) = 2.0

Application for Development Permit with EITHER (i) no Preliminary Approval issued OR (ii) not strictly in accordance with a current Preliminary Approval issued by council = 1.0

Application for Development Permit which is strictly in accordance with a current Preliminary Approval previously issued by Council = 0.7

Fee multiplier for hardcopy applications:

Application submitted to Council in hard copy only = 1.2

Material Change of Use

The fee for a Material Change of Use Application is calculated by multiplying the application figures nominated for the applicable land use/s by the relevant multipliers above, and adding on the relevant fee for each stage being applied for. For applications involving multiple land uses, only one base fee is applicable (being the highest amount) with the relevant gross floor area/total use area/unit rates applying thereafter.

Material Change of Use [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Minimum Fee for a development application needing impact assess	\$795.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
Undefined uses	\$5,155.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
Staged Applications	\$260.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
Surcharge per stage for staged applications				

Accommodation Activities

"dual occupancy"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"dual occupancy"	\$1,270.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"dwelling house", "caretaker's accommodation", "community residence"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"dwelling house", "caretaker's accommodation", "community residence"	\$795.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"residential care facility", "retirement facility", "short term accommodation", "nature-based tourism", "non-resident workforce accommodation", "resort complex", "rooming accommodation", "rural worker's accommodation"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Base Fee (ie minimum)	\$2,110.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per unit/cabin/multiple of 4 persons (whichever is most appropriate as determined by the Director of Planning and Development)	\$475.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"multiple dwelling"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Base fee (ie minimum)	\$2,110.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per unit [ie 4 units = base fee + (4 x unit rate)]	\$475.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"relocatable home park"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Base fee	\$2,110.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per site (capped at a maximum rate of 50 sites)	\$470.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"tourist park", "outstation"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Caravan Park/Camping Ground – base fee	\$2,110.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per van/tent site	\$64.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
Cabins – Base Fee (ie minimum)	\$1,270.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per cabin	\$475.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Business Activities

"adult store", "office", "shop", "showroom", "veterinary services", "food and drink outlet"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 250m ² gross floor area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 250m ² gross floor area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional square metre above 250m ²	\$5.50	Planning Act 2016 s51(1)(b)(ii)	N	CR

"air services"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"air services"	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"bulk landscape supplies", "garden centre", "hardware and trade supplies", "outdoor sales"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 1 000m ² total use area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"bulk landscape supplies", "garden centre", "hardware and trade supplies", "outdoor sales"
[continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
exceeding 1 000m ² total use area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional square metre above 1000m ²	\$0.75	Planning Act 2016 s51(1)(b)(ii)	N	CR

"parking station"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"parking station"	\$1,265.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"home based business"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"home based business"	\$795.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"market"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"market"	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"sales office"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"sales office"	\$975.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"service station"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"service station"	\$11,555.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"shopping centre"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Base Fee (ie minimum)	\$2,110.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per 100m ² gross floor area	\$540.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Entertainment Activities

"club", "function facility", "hotel", "nightclub", "theatre", "bar", "brothel"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 250m ² total use area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 250m ² total use area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional square metre above 250m ²	\$5.50	Planning Act 2016 s51(1)(b)(ii)	N	CR

"tourist attraction"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 1 ha total use area	\$5,320.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 1 ha total use area	\$5,320.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional 0.5Ha total use area above 1 ha	\$505.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Industry Activities

"extractive industry"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
access to an extractive industry site where the extraction of less than 5000 tonnes of material per year occurs	\$3,360.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
not exceeding 2 ha of extractive area	\$6,730.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 2 ha of extractive area	\$6,730.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional 5ha	\$735.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"low impact industry", "medium impact industry", "service industry", "transport depot", "warehouse", "marine industry", "car wash", "research and technology industry"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 500m ² total use area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 500m ² total use area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional square metre above 500m ²	\$4.85	Planning Act 2016 s51(1)(b)(ii)	N	CR

"high impact industry", "special industry"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 1 ha total use area	\$5,320.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 1 ha total use area	\$5,320.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional 1000m ² total use area above 1 ha	\$580.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Recreation Activities

"indoor sport and recreation"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 250m ² gross floor area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 250m ² gross floor area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional square metre above 250m ²	\$5.50	Planning Act 2016 s51(1)(b)(ii)	N	CR

"major sport, recreation and entertainment facility", "motor sport", "outdoor sport and recreation"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 1 ha total use area	\$5,320.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 1 ha total use area	\$5,320.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional 1000m ² total use area above 1 ha	\$505.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"park"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"park"	Free	Planning Act 2016 s51(1)(b)(ii)	N	CR

Rural Activities

"agricultural supplies store"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 250m ² gross floor area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 250m ² gross floor area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional square metre above 250m ²	\$5.50	Planning Act 2016 s51(1)(b)(ii)	N	CR

"animal husbandry", "cropping", permanent plantations", "roadside stall"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"animal husbandry", "cropping", permanent plantations", "roadside stall"	\$795.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"animal keeping", "rural industry", "winery"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 500m ² total use area	\$2,640.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 500m ² total use area	\$5,290.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"aquaculture"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 5ha total use area	\$2,640.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 5Ha total use area	\$5,290.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"intensive animal industries"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Base fee up to 500m ² total use area (excluding free-range farming)	\$3,360.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
Plus per 500m ² exceeding 500m ² total use area (excluding free-range farming)	\$1,155.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
Free range intensive animal industry base fee	\$3,360.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per 10Ha of total use area	\$170.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"intensive horticulture"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
up to 5Ha total use area	\$2,640.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 5Ha total use area	\$5,290.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"wholesale nursery"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 1000m ² total use area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 1000m ² total use area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional 100m ² above 1000m ²	\$37.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Public/Community Activities/Other

"advertising device"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
per sign (Nb Double-sided billboards are considered as two (2) devices)	\$595.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"child care centre", "community care centre", "community use", "crematorium", "education establishment", "emergency services", "funeral parlour", "health care services", "hospital", "detention facility"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 250m ² gross floor area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 250m ² gross floor area	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional square metre above 250m ²	\$5.50	Planning Act 2016 s51(1)(b)(ii)	N	CR

"landing"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"landing"	\$2,375.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"place of worship", "cemetery"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"place of worship", "cemetery"	\$3,175.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"port services"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 1Ha total use area	\$4,500.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 1Ha total use area	\$13,210.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"telecommunications facility", "utility installation", "substation"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"telecommunications facility"	\$4,500.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
"utility installation"	\$4,500.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

"wind farm", "renewable electricity facility"

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
not exceeding 1Ha total use area	\$3,360.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
exceeding 1Ha total use area	\$13,205.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Reconfiguring a Lot

The fee for a Reconfiguration of a Lot application is calculated by multiplying the applicable figures for Tables 5.3.1 by the relevant Fee Multipliers from Tables 5.1.1 and 5.1.2

Reconfiguration of Land

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Creation of access easement / road not involving any other reconfiguring a lot	\$1,055.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
Boundary Re-alignment Base Fee (first 2 lots)	\$1,055.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional lot over 2 lots	\$475.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Subdivision Into Lots

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Base Fee (ie minimum)	\$1,585.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
PLUS per additional/new lot over 4 lots	\$475.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
Leases (more than 10 years) per lease	\$1,585.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Other Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Request for approval of plan of subdivision	\$1,055.00	Planning Regulation 2017 Schedule 18 s69(1)(2)(b)	N	CR
PLUS per lot (capped at 25 lots) [ie 4 new lots = base fee + (4 x unit rate)]	\$95.00	Planning Regulation 2017 Schedule 18 s69(1)(2)(b)	N	CR
Endorsement/perusal of Legal Documents (ie environmental covenants, access easements, interallotment drainage easements, community management statements), in conjunction with lodgement of a survey plan (per document)	\$210.00	Planning Regulation 2017 Schedule 18 s69(1)(2)(b)	N	CR
Survey Plan Resealing	\$255.00	Planning Regulation 2017 Schedule 18 s69(1)(2)(b)	N	CR

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Other Fees [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Endorsement of Legal Documents not associated with a Council Approval	\$510.00	Local Government Act 2009 s97(2)(c)	N	CR

Miscellaneous Planning Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Compliance Assessment of Landscaping, Carparking, Driveway, Access Plans, as required by a Condition of MCU/RAL approval	\$385.00	Planning Act 2016 s319	N	CR
Building Work (made assessable by the Planning Scheme) ie. Heritage & Character Code Assessments / Non-compliance with Planning Scheme Building matters Code ie. Heights / size exceedances (Charged on a per Code basis)	\$795.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Change Applications (s78 Planning Act 2016)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
An extension of the currency period	\$910.00	Planning Act 2016 s86(2)(b)(i)	N	CR
To change or cancel conditions (up to 2 conditions)	\$910.00	Planning Act 2016 s79(1)(b)(i)	N	CR
PLUS per condition, over 2 conditions	\$260.00	Planning Act 2016 s79(1)(b)(i)	N	CR
Change application (Minor change, excluding restaging of an approval for reconfiguring a lot)	\$910.00	Planning Act 2016 s79(1)(b)(i)	N	CR
Change application (Minor change – restaging of approval for reconfiguring a lot)	\$785.00	Planning Act 2016 s79(1)(b)(i)	N	CR
PLUS per stage	\$260.00	Planning Act 2016 s79(1)(b)(i)	N	CR
Change application (Other change)	As per relevant application fee for full scope of development	Planning Act 2016 s79(1)(b)(i)	N	CR

Operational Work

Signs

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Placing an advertising device or devices (per sign) Note: Double-sided billboards are considered as two (2) signs.	\$595.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Plan approval

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Constructing a car park; Constructing a vehicle driveway or cross-over; Filling or Excavating; Landscaping; Roadworks; Water & Sewer Reticulation; Stormwater Drainage; Prescribed Tidal Work; Vegetation Clearing	1% of estimated cost of works	Planning Act 2016 s51(1)(b)(ii)	N	CR
Minimum Fee	\$595.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Inspection of Works

Constructing a car park; Constructing a vehicle driveway or cross-over; Filling or Excavating; Landscaping; Roadworks; Water & Sewer Reticulation; Stormwater Drainage; Prescribed Tidal Work; Vegetation Clearing

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Minimum Fee	\$595.00	Planning Act 2016 s51(1)(b)(ii)	N	CR
Inspection fee required prior to booking pre-start meeting	1% of approved estimated cost of works	Planning Act 2016 s51(1)(b)(ii)	N	CR
Re-inspection fee (at the discretion of inspector)	\$595.00	Planning Act 2016 s51(1)(b)(ii)	N	CR

Change Application for OW (s78 Planning Act 2016)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
An extension of the currency period	\$910.00	Planning Act 2016 s86(2)(b)(i)	N	CR
To change or cancel conditions (up to 2 conditions)	\$785.00	Planning Act 2016 s79(1)(b)(i)	N	CR
PLUS per condition, over 2 conditions	\$310.00	Planning Act 2016 s79(1)(b)(i)	N	CR
To change the development approval (other than a change of a condition)	\$910.00	Planning Act 2016 s79(1)(b)(i)	N	CR
To review a replacement set of plans for the approved Operational Work	0.25% of approved est. of works	Planning Act 2016 s79(1)(b)(i)	N	CR

Services available, charges and compliance fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Request for written advice regarding a development application (allow 10 business days from receipt of request)	\$390.00		N	NCR
Request for written advice in relation to existing use rights (allow 20 business days from receipt of request)	\$500.00		N	NCR
Extracts of development files pre-dating 1998	\$280.00		N	NCR

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Services available, charges and compliance fees [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Purchase of Sign for Notification of Development Application [Impact Assessment]	\$80.00		Y	NCR

Planning & Development Certificates

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Limited	\$240.00	Planning Act 2016 s265(2)	N	CR
Standard	\$565.00	Planning Act 2016 s265(2)	N	CR
Full Certificate – Vacant Site	\$970.00	Planning Act 2016 s265(2)	N	CR
Full Certificate – Built Site (Up to 3 DAs)	\$2,070.00	Planning Act 2016 s265(2)	N	CR
Full Certificate – Base Fee	\$2,050.00	Planning Act 2016 s265(2)	N	CR
Plus per DA file (to be quoted)	\$215.00	Planning Act 2016 s265(2)	N	CR
Minimum Administration Fee for all Full Certificates (where no records found, this fee will be retained, and additional monies paid will be refunded)	\$115.00	Planning Act 2016 s265(2)	N	CR

Development Compliance Check

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Single Class 1a	\$310.00		Y	NCR
Multiple Class 1a, Class 1b, Class 2-9	\$615.00		Y	NCR

Copy of Application Material

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Copy of Permit/Decision Notice	\$30.00	Planning Regulation 2017 Schedule 22	N	CR

Purchase of application extracts [Plans over A3 size not supplied]:

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Up to 10 pages	\$12.00	Local Government Act 2009 s97(2)(c)	N	CR
per additional page	\$1.30	Local Government Act 2009 s97(2)(c)	N	CR

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Purchase of application extracts [Plans over A3 size not supplied]: [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
capped rate for copy of application material	\$135.00	Local Government Act 2009 s97(2)(c)	N	CR

Planning Scheme Documents

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Gympie Regional Council Planning Scheme 2013 – CD	\$40.00	Planning Regulation 2017 Schedule 22	N	CR
Gympie Regional Council Planning Scheme 2013 – Hard Copy	\$90.00	Planning Regulation 2017 Schedule 22	N	CR
Superseded Planning Scheme Documents (hard copy, per page – maps excluded)	\$0.40	Planning Regulation 2017 Schedule 22	N	CR

Infrastructure Charges

Other Development Contributions

Car parking contributions (as required by the Gympie Regional Council Planning Scheme 2013)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Gympie	\$20,514.00	Sustainable Planning Act 2009	N	NCR
Rainbow Beach	\$21,070.00	Sustainable Planning Act 2009	N	NCR
Imbil	\$4,585.00	Sustainable Planning Act 2009	N	NCR

Environmental Health & Regulatory Services

Environmental Health Services

Licences – Food Businesses as defined in the Food Act 2006

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
New Application – Application received between 1 July 2020 to 31 Dec 2020 – 100% of fee (Fee includes assessment of plans, inspection of premises and issue of licence)	\$785.00	Food Act 2006	N	CR
New Application – Application received between 1 Jan 2021 to 31 Mar 2021 – 75% of fee (Fee includes assessment of plans, inspection of premises and issue of licence)	\$590.00	Food Act 2006	N	CR
New Application – Application received between 1 April 2021 to 30 June 2021 – 50% of fee (Fee includes assessment of plans, inspection of premises and issue of licence)	\$390.00	Food Act 2006	N	CR
Annual temporary food premises (market stall) application. (Fee includes assessment of application including plans/photographs of proposed set up, inspection (if applicable) and issue of licence). Once approved this licence can be renewed following the application assessment process.	\$490.00	Food Act 2006	N	CR
Event specific temporary food premises (market stall) application – a maximum of four (4) consecutive days at the one event. Application must be received minimum three (3) business days prior to event. Applications received less than three (3) business days prior to the event may not be processed. (Fee includes assessment of application including plans/photographs of proposed set up, inspection (if applicable) and issue of licence). This licence type cannot be renewed.	\$195.00	Food Act 2006	N	CR
Amendment of food business licence	\$200.00	Food Act 2006	N	CR
Application for food business licence by new owner of an existing licensed food business	\$470.00	Food Act 2006	N	CR
Renewal – Category C food business (fee based on cost of administering food business licence – category assigned when licence is first issued)	\$195.00	Food Act 2006	N	CR
<p>Food businesses within this category have been determined using the time taken to administer the food business licence pursuant to the Food Act 2006. This includes processing the renewal application, issue of food business licence and minimum one (1) inspection of the premises per annum.</p> <ul style="list-style-type: none"> Water carriers – Mobile food vehicles (generally tankers) used for transport of water for human consumption. Accommodation premises – A food business that provides meals with accommodation, including a bed and breakfast and farm stay. If meals are provided to patrons other than guests of the accommodation or the premises conducts any of the activities described in Category B, the premises will be categorised as a Category B. Fruit and vegetable shop – The cutting and slicing of whole fruits and vegetables only. The manufacture of coleslaw, fruit salad and the like would be categorised as a takeaway food bar. Manufacturers in commercial food premises – The repackaging of unpackaged non-potentially hazardous foods only (such as grains / nuts / spices / coffee). Ice manufacturer. <p>Home-based food business from domestic kitchens – manufacturing non-potentially hazardous food (e.g. chutneys, jams, biscuits, cakes (no fresh cream), repackaging grains / nuts / spices / coffee) for sale at markets within the Gympie Region only. <u>Does not</u> include wholesale to retail businesses, markets outside of the Gympie Region and/or online sales.</p>				
Renewal – Category B food business (fee based on cost of administering food business licence – category assigned when licence is first issued)	\$385.00	Food Act 2006	N	CR
<p>Food businesses within this category have been determined using the time taken to administer the food business licence pursuant to the Food Act 2006. This includes processing the renewal application, issue of food business licence and minimum one (1) inspection of the premises per annum.</p> <ul style="list-style-type: none"> Café/restaurant – A food business which provides tables and chairs Takeaway food bar – Chairs and tables are not generally provided for patrons by the food business. It is expected that food will be "taken away" for consumption soon thereafter. (For example, fast food, kiosk, canteen, business in a food court). Bakery – Includes bakery/cafe and bakery/takeaway food style premises. 				

Licences – Food Businesses as defined in the Food Act 2006 [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Renewal – Category B food business (fee based on cost of administering food business licence – category assigned when licence is first issued)	\$385.00	Food Act 2006	N	CR
<p>Food businesses within this category have been determined using the time taken to administer the food business licence pursuant to the <i>Food Act 2006</i>. This includes processing the renewal application, issue of food business licence and minimum one (1) inspection of the premises per annum.</p> <ul style="list-style-type: none"> • Café/restaurant – A food business which provides tables and chairs • Takeaway food bar – Chairs and tables are not generally provided for patrons by the food business. It is expected that food will be "taken away" for consumption soon thereafter. (For example, fast food, kiosk, canteen, business in a food court). • Bakery – Includes bakery/cafe and bakery/takeaway food style premises. • Mobile food vehicle – Food business conducted from a vehicle, van, caravan or boat from which a person sells unpackaged food by retail. All food preparation is contained within the vehicle. Not required if currently licensed as mobile food vehicle with another Council in Queensland. When operated in conjunction with a fixed food premises the renewal fee for that fixed premises includes, renewal for the mobile food vehicle. • Child care centre – Includes long day care, occasional day care and employer sponsored day care (does not include family day care at private residences). • Off-site caterer – Means serving potentially hazardous food at a place other than the principle place of business for the food business. Also note, this type of business also requires a food safety program. • On-site caterer – Means preparing and serving potentially hazardous food to all consumers of the food – at the premises from which the business is carried out, under an agreement where the food is: <ul style="list-style-type: none"> • of a predetermined type (this may be product specific or include a particular type of food); and • for a predetermined number of persons (this includes a group of people attending a particular event); and • served at a predetermined time (this may include a specific day or days and normally specify a time); and • for a predetermined cost (the cost is agreed prior to the preparation and service of the food). <p>Also note, this type of business may also require a food safety program.</p> <ul style="list-style-type: none"> • Manufacturer – manufacturer of, for example, cakes, biscuits, pastries, meat pies, confectionary, chutneys, preserves, cordials, syrups, fermented products, soft drinks, oils, pasta, coffee, tea. • Manufacturer (non-potentially hazardous) – manufacture non-potentially hazardous food for wholesale to retail businesses, markets outside of the Gympie Region and/or online sales. • Supermarket – Premises with a total floor area, less than 800m². 				
Renewal – Category A food business (fee based on cost of administering food business licence – category assigned when licence is first issued)	\$485.00	Food Act 2006	N	CR
<p>Food businesses within this category have been determined using the time taken to administer the food business licence pursuant to the <i>Food Act 2006</i>. This includes processing the renewal application, issue of food business licence and minimum one (1) inspection of the premises per annum.</p> <ul style="list-style-type: none"> • Aged care facility • Private hospital • Supermarket – Premises with a total floor area of greater than 800m² 				
Restoration – Category C food business (applies when a food business fails to renew licence by the due date)	\$385.00	Food Act 2006	N	CR
<p>This fee is to be paid when a food business has not renewed their food business licence by the time their licence has expired. This fee will be applicable to Category C food business who restore their licences during 1 October - 31 October.</p>				
Restoration – Category B food business (applies when a food business fails to renew licence by the due date)	\$580.00	Food Act 2006	N	CR
<p>This fee is to be paid when a food business has not renewed their food business licence by the time their licence has expired. This fee will be applicable to Category B food business who restore their licences during 1 October - 31 October.</p>				
Restoration – Category A food business (applies when a food business fails to renew licence by the due date)	\$675.00	Food Act 2006	N	CR
<p>This fee is to be paid when a food business has not renewed their food business licence by the time their licence has expired. This fee will be applicable to Category A food business who restore their licences during 1 October - 31 October.</p>				

Food Safety Programs

(in addition to Food Business Licence Fees and applicable only to certain food businesses as required by the Food Act 2006 and subordinate legislation / food businesses may also submit applications on a voluntary basis)

Accreditation

(fee includes review of Food Safety Program by a Food Safety Auditor approved by Qld Health and issue of Accreditation Certificate)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Each application for accreditation (application must be accompanied by a notice of written advice completed by an auditor approved under the "Food Act 2006")	\$570.00	Food Act 2006	N	CR

Amendment

(either by holder of the Food Safety Program or Council's initiative)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Amendment of food safety program (includes amendment by holder of accredited food safety program or local government's initiative)	\$195.00 per hour or part thereof of Officer time.	Food Act 2006	N	CR

Auditing

(auditing frequency nominated by Local Government - fee includes travel time, time spent onsite undertaking audit, preparation of report and administration costs)

Commercial Use of Local Government Controlled Areas and Roads (includes Roadside Vending, Itinerant Vending and Beach Use for Commercial Purposes)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Initial Application	\$620.00	Gympie Regional Council Local Law No 1 (Administration) 2011	N	CR
Renewal	\$225.00	Gympie Regional Council Local Law No 1 (Administration) 2011	N	CR

Personal Appearance Services

- * Body piercing, other than closed ear or nose piercing.
- * Implanting natural or synthetic substances into a person's skin, eg. hair or beads.
- * Scarring or cutting a person's skin using a sharp instrument to make a permanent mark, pattern or design.
- * Tattooing (including cosmetic tattooing or semi permanent make-up).

Personal Appearance Services [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
New application – Application received between 1 July 2020 to 31 Dec 2020 – 100% of fee (fee includes assessment of plans, inspection of premises and issue of licence)	\$785.00	Public Health Infection Control for Personal Appearance Services Act 2003	N	CR
New application – Application received between 1 Jan 2021 to 31 Mar 2021 – 75% of fee (fee includes assessment of plans, inspection of premises and issue of licence)	\$585.00	Public Health Infection Control for Personal Appearance Services Act 2003	N	CR
New application – Application received between 1 April 2021 to 30 June 2021 – 50% of fee (fee includes assessment of plans, inspection of premises and issue of licence)	\$390.00	Public Health Infection Control for Personal Appearance Services Act 2003	N	CR
Renewal of licence	\$385.00	Public Health Infection Control for Personal Appearance Services Act 2003	N	CR
Amendment (changing the location of the premises, adding additional premises (including mobile premises))	\$205.00	Public Health Infection Control for Personal Appearance Services Act 2003	N	CR
Application for transfer of licence (new licensee, existing premises)	\$470.00	Public Health Infection Control for Personal Appearance Services Act 2003	N	CR
Non-Higher Risk Personal Appearance Services Inspection fee	\$195.00 per hour (travel time charged at same rate).	Public Health Infection Control for Personal Appearance Services Act 2003	N	CR

Cemeteries (Applicable to all cemeteries under control of GRC excluding Gympie Cemetery, Kandanga Cemetery and Dickabram Cemetery)

Graves

Note: Grave Fees do not include Headstones, Plaques or Other Monuments

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Reopening of grave to permit second interment	\$1,710.00		Y	NCR
Exhumation of Remains	\$3,820.00		Y	NCR
Interment of Cremated Ashes Into New Grave – includes gravesite purchase, excavation and backfilling of grave	\$1,675.00		Y	NCR
Application for approval to erect a monument	\$135.00	Gympie Regional Council Local Law No 1 (Administration) 2011	N	CR

Grave site purchase, excavation of grave, interment of coffin and backfilling of grave

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Adults and Children (5 years of age and over)	\$2,885.00		Y	NCR
Stillborn and Children (under 5 years of age)	\$510.00		Y	NCR

Additional charges for overtime for weekends and public holidays

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Saturday – Additional Fee	\$790.00		Y	NCR
Sundays and Public Holidays – Additional Fee	\$2,290.00		Y	NCR

Columbarium Wall

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Single Niche (Includes purchase of Niche, interment of ashes urn, purchase of plaque and fixing of plaque to wall)	\$680.00		Y	NCR
Double Niche (Includes purchase of Niche, interment of ashes urn, purchase of plaque and fixing of plaque to wall)	\$845.00		Y	NCR

Memorial Garden (Goomeri Cemetery and Kilkivan Cemetery)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Memorial Garden Single Niche (Includes purchase of garden niche, interment of ashes, purchase of plaque and fixing of plaque)	\$680.00		Y	NCR
Memorial Garden Double Niche (Includes purchase of garden niche, interment of ashes, purchase of plaque and fixing of plaque)	\$845.00		Y	NCR

Reservations

*Note - Reservation fees do not include purchase of graves or columbarium wall niches, nor do they include any interment costs - refer below for additional charges.

Minute F34/12/08

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Reservation of grave site, columbarium wall niche or memorial garden niche for a maximum 15 year period (in operational areas of cemetery only) (Note: Fee is ADDITIONAL to grave site/niche purchase, excavation of grave, interment of coffin and backfilling of grave or interment of ashes in niche. Fee applies to all persons irrespective of age. Fee is non-refundable).	\$390.00		Y	NCR
Renewal fee after 15 years. Reservation of grave site, columbarium wall niche or memorial garden niche. Fee applies to all current and future reservation contracts.	\$195.00		Y	NCR

Miscellaneous

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Standard Analysis Test per sample (sample to be delivered to GRC office)	\$110.00		Y	NCR
Bacteriological Sample per sample (sample collected by GRC officer) drinking/potable use water	\$225.00		Y	NCR
Bacteriological Sample per sample (sample collected by GRC officer and other expenses incurred by GRC, also includes Qld Health analysis fee) swimming pool water	\$370.00		Y	NCR

Temporary Homes

Explanatory notes: A "temporary home" means a structure used, or intended for use as a place of residence but does not include a structure for the erection of which a development permit has been given, or is required.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Initial application for approval to establish and occupy a temporary home as a place of residence	\$390.00	Gympie Regional Council Local Law No 1 (Administration) 2011	N	CR
Application to extend approval (first extension)	\$295.00	Gympie Regional Council Local Law No 1 (Administration) 2011	N	CR
Application to extend approval (subsequent applications)	\$295.00	Gympie Regional Council Local Law No 1 (Administration) 2011	N	CR

General

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Property Search – Registered/Licensed Premises (Premises inspection – includes inspection of the premises and report on the current status of the premises)	\$605.00		Y	NCR
Application/Transfer fee not elsewhere specified	\$195.00	Various legislation dependant upon application	N	CR

Regulatory Services

Depositing of Goods or Materials on Council Controlled Areas and Roads Including Display of Goods on Footpaths / Roadways

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Application for approval to display goods on footpath per business per annum	Nil cost. Application required.	Gympie Regional Council Local Law No 1 (Administration) 2011	N	CR
Application for approval for footpath dining per table per business	Nil cost. Application required.	Gympie Regional Council Local Law No 1 (Administration) 2011	N	CR

Dog Registration Applications – As Defined in the Animal Management (Cats And Dogs) Act 2008

New applications are charged on a pro-rata basis calculated monthly.

Dog registration period is from 1st November to 31st October. New applications are charged on a pro-rata basis, calculated monthly. The fees listed below are for a 12 month period.

Dog currently registered with any other local government with application made to transfer registration to receiving Council within 14 days of taking up residence.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Regulated dog – Declared dangerous dog – Registration	\$438.00	Animal Management (Cats and Dogs) Act 2008	N	CR
Regulated dog – Declared menacing dog – Registration	\$438.00	Animal Management (Cats and Dogs) Act 2008	N	CR
Regulated dog – Restricted dog permit	\$438.00	Animal Management (Cats and Dogs) Act 2008	N	CR
Entire dog registration	\$149.00	Animal Management (Cats and Dogs) Act 2008	N	CR
Entire dog registration – pensioner (50% of entire dog registration fee)	\$74.00	Animal Management (Cats and Dogs) Act 2008	N	CR
Desexed dog registration(no pensioner discount applicable)	\$44.00	Animal Management (Cats and Dogs) Act 2008	N	CR
Desexed and microchipped dog registration – new registration (applies to all new registrations for desexed and microchipped dogs received between 1 November to 31 October)	Nil cost. Application required.		N	CR
Desexed and microchipped dog registration – renewal (applies to registration renewals for desexed and microchipped dogs for the registration period – 1 November to 31 October)	\$15.00	Animal Management (Cats and Dogs) Act 2008	N	CR
Dogs registered with Dogs Queensland – Must hold current membership	\$74.00	Animal Management (Cats and Dogs) Act 2008	N	CR

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Dog Registration Applications – As Defined in the Animal Management (Cats And Dogs) Act 2008 [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Assistance Dog registration – Guide, hearing, mobility support and psychiatric assistance dogs (copy of the appropriate handlers' identification card or copy of approved assistance documentation to be supplied).	Free	Animal Management (Cats and Dogs) Act 2008	N	CR
Working dog registration (Dog usually kept or proposed to be kept on rural land and by an owner who is a primary producer or a person engaged or employed by a primary producer and primarily for the purpose of droving, protecting, tending or working, stock or being trained in droving, protecting, tending or working, stock).	Free	Animal Management (Cats and Dogs) Act 2008	N	CR

Approval to Keep More Than Two (2) Dogs or Two (2) Cats on A Property (In Accordance With Gympie Regional Council Local Law No. 2 (Animal Management) 2011

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Initial application fee to keep more than the prescribed number of animals on a property (Note: includes application for approval for keeping more than two (2) dogs or two (2) cats on a property)	\$294.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR
Application fee for renewal of approval to keep more than the prescribed number of animals on a property (Note: includes renewal application for approval for keeping more than two (2) dogs or two (2) cats on a property). Approval period from 1 December to 30 November.	\$65.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR

Impounding Fees

Dog and Cat Impounding Expenses

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Release fee for DOG CURRENTLY REGISTERED with a Local Government (proof of registration required) on first impounding between 1 July and 30 June – Release of animal must be during normal RSPCA opening hours – 10:00am – 5:00pm seven days per week, excluding public holidays	Nil cost for first impounding between 1 July 2021 and 30 June 2022.	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR
Release fee for DOG CURRENTLY REGISTERED on second or subsequent impounding between 1 July and 30 June – normal RSPCA opening hours – 10:00am-5:00pm seven days per week excluding public holidays	\$139.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR
Release fee for UNREGISTERED DOG impounded between 1 July and 30 June – normal RSPCA opening hours – 10:00am-5:00pm seven days per week excluding public holidays (Note: fee includes registration of animal with Council)	\$191.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR
Release fee for CAT impounded between 1 July and 30 June – normal RSPCA opening hours (10:00am-5:00pm seven days per week excluding public holidays)	\$139.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR

Dog and Cat Impounding Expenses [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Additional surcharge if dog or cat impounded by Council staff or Council's afterhours service provider outside of the hours of 6:00am to 6:00pm Monday to Friday (excluding Public Holidays) (Fee is ADDITIONAL to Release fee) (Fee applies once only to each collection regardless of number of animals collected)	\$178.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR
Sustenance fee per dog or cat per night spent in pound prior to release (Fee is ADDITIONAL to Release fee)	\$24.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR

Birds and Poultry Impounding Expenses

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Release fee per head	\$20.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR
Sustenance per head per day	\$5.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR

Other Animals Impounding Expenses

Including but not limited to sheep, goats, pigs, llamas, alpacas etc.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Release fee per head	\$50.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR
Sustenance per head per day	\$10.00	Gympie Regional Council Local Law No 2 (Animal Management) 2011	N	CR

General – Dogs and Cats

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Replacement tag for registered dogs (per tag)	Free	Animal Management (Cats and Dogs) Act 2008	N	CR

Surrender of Dogs or Cats to Council for Rehoming

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Surrender of dogs or cats – per each animal surrendered – for handling in accordance with Gympie Regional Council's Local Laws	\$221.00		Y	NCR

Saleyards

Impounding of cattle and horses

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Release fee per head	\$319.00	Local Government Act 2009	N	CR
Driving and/or transport costs if removal of cattle or horses is arranged by Council	Cost + 20%	Local Government Act 2009	Y	CR
Sustenance – per head per day	\$24.00	Local Government Act 2009	N	CR
Advertising cost if public notice is required to be placed in newspaper	At cost.	Local Government Act 2009	Y	CR

Abandoned Vehicle or Vessel Release Fee

(Applies to each vehicle impounded by Council under the Transport Operations (Road Use Management Act) 1995. Satisfactory proof of a legal claim to the vehicle must be provided prior to release of the vehicle.)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Abandoned Vehicle or Vessel Administration Release Fee (Note: this fee is additional to all removal, towing and storage costs associated with the removal, towing and storage of the vehicle or vessel incurred by Council)	\$300.00	Transport Operations (Road Use Management) Act 1995	N	NCR
Removal, towing and storage fee for abandoned vehicles or vessels	At cost.	Transport Operations (Road Use Management) Act 1995	N	NCR

Impounded Goods – Release of Impounded Goods

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Administration, transport and storage fee for impounded goods. If goods are attached to vehicle and/or trailer and both are impounded, then release fees for abandoned vehicles are also applicable.	\$118.00	Gympie Regional Council Local Law No 1 (Administration) 2011	N	CR

Alteration or improvement to local government controlled areas and roads

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Application for alteration or improvement to local government controlled areas and roads.	\$195.00 per hour or part thereof of Officer time		N	CR

Park Use Hire

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Bond (All Parks)	\$1,146.00		N	NCR
Option for Local Community Groups to enter an indemnity agreement with Council up to repair costs of bond stipulated				

Commercial use (e.g. circuses, carnivals, trade or other commercial displays)

Gympie Area

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Daily Hire	\$611.00		Y	NCR
Weekly Hire	\$2,351.00		Y	NCR

Other Areas

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Daily Hire	\$306.00		Y	NCR
Weekly Hire	\$1,176.00		Y	NCR

Local Community Organisations only (e.g. festivals, not-for-profit organisations, charities, educational, sporting and religious groups)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
One Day Hire Only	Nil cost. Application required.		N	NCR
Second and subsequent days hire per day	\$141.00		N	NCR
Weekly Hire	\$987.00		N	NCR

Administration of Clearing Overgrown and Unsightly Allotments and where a Fire Hazard exists on an Allotment

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Administration fee when the owner of a property fails to comply with a compliance notice issued by Council in respect of an overgrown and unsightly allotment or where a fire hazard exists on an allotment and Council or its agents enters the property to take the specified action to comply with the notice (Fee is ADDITIONAL to the cost of the works undertaken by Council or its agents to comply with the notice)	\$206.00	Local Government Act 2009	N	NCR

Regulated Parking

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Hire of Parking Bays Full Day	\$47.00	Gympie Regional Council Local Law No 5 (Parking) 2011	N	NCR
Hire of Parking Bays Half Day	\$24.00	Gympie Regional Council Local Law No 5 (Parking) 2011	N	NCR
Commercial vehicle identification label	\$31.00	Gympie Regional Council Local Law No 5 (Parking) 2011	N	CR
Administration fee applicable to penalty infringement notices issued for regulated parking offences where the infringement notice penalty is not paid within a stipulated time. This fee includes the cost of the CITEC search performed to identify the registered owner of the vehicle. This fee is in addition to the penalty amount of the infringement notice.	\$44.00	Gympie Regional Council Local Law No 5 (Parking) 2011	N	CR

Lands Protection

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
"No Spraying" sign (Pk 2)	\$30.00		Y	NCR
Biosecurity Order Entry	\$466.00	Biosecurity Act 2014	N	CR
Biosecurity Order - Entry fee covers the cost of LP undertaking pre and post property inspections, arranging for quotes and meeting with invasive species control contractors, and completing administrative functions.				

Stock on Road Reserve

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Minimum fee per head per week – Small Stock	\$0.11	Stock Route Management Act 2002	Y	CR
Small stock refers to goats and sheep.				
Minimum fee per head per week – Large Stock	\$1.20	Stock Route Management Act 2002	Y	CR
Large stock refers to alpacas, asses, camels, cattle, donkeys, horses, llamas, mules or vicunas.				

OFFICE OF THE CHIEF EXECUTIVE OFFICER

Community Partnerships

Events/Activities/Workshops

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Dependent on activity. Maximum per participant	\$50.00		Y	NCR
Supplier/Stall fee. Maximum per supplier/stall	\$100.00		Y	NCR

Governance

Right to Information and Information Privacy

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
R.T.I. / IP Request Application Fee	Set by legislation. Refer Part 3 of Right to Information Regulation 2009, available at https://www.lu and Part 3 of Information Privacy Regulation 2009 https://www.lu	Right to Information Regulation 2009 Part 3 s4	N	NCR
R.T.I. / IP Processing Charge (time spent per 15 minutes)	Set by legislation. Refer Part 3 of Right to Information Regulation 2009, available at https://www.lu and Part 3 of Information Privacy Regulation 2009 https://www.lu	Right to Information Regulation 2009 Part 3 s5	N	NCR
R.T.I. / IP Access charges	Set by legislation. Refer Part 3 of Right to Information Regulation 2009, available at https://www.lu and Part 3 of Information Privacy Regulation 2009 https://www.lu	Right to Information Regulation 2009 Part 3 s6	N	NCR

Statutory Documents

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Corporate Plan – Photocopy charges apply (free on website)	\$21.00	Local Government Regulation 2012 s165	N	CR
Operational Plan – Photocopy charges apply (free on website)	\$21.00	Local Government Regulation 2012 s174	N	CR
Annual Report – Photocopy charges apply (free on website)	\$26.00	Local Government Regulation 2012 s182	N	CR

ASSET FACILITIES

Property & Facilities

Facilities Management & Maintenance

Kilkivan Showgrounds and Equestrian Centre

Bookings are essential and must be made during council's office hours.
Children under the age of 18yrs must be accompanied by an adult.

Individual/Family Subscription (shared access)

For shared use throughout the year except when the centre is booked for exclusive use activity. For individual use only (excludes Instructors and Trainers). Applicable for daylight hours only.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Individual	\$130 per annum		Y	NCR
Family (up to 2 Adults and 2 children under 18yrs of age)	\$160 per annum		Y	NCR
Per extra child (under 18yrs)	\$20 per annum		Y	
Children under the age of 18yrs must be accompanied by an adult.				
Non member fees	\$20 per hour		Y	NCR

Exclusive Use

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Member fees	\$25 per hour		Y	NCR
Non-member fees	\$30 per hour		Y	NCR

Lights

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Per hour	\$10.00		Y	NCR
Per annum for members	\$50.00		Y	NCR

Events

Exclusive use - Per day or part there of.

N.B. These costs are indicative only. A fee schedule will be provided on approval of the event.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
10 horses or less	\$100.00		Y	NCR
11 horses and more	\$300.00		Y	NCR
Per day (non-equine event)	\$350.00		Y	NCR

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Events [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Bump-In/Bump-Out	\$50.00		Y	NCR
Camping – Unpowered (6pm – 6am or part thereof)	\$10 per night		Y	NCR
Camping – Powered (6pm – 6am or part thereof)	\$15 per night		Y	NCR
Bond (a bond fee may be required)	POA		Y	NCR

Kilkivan Sports Courts Facility

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Commercial use/coaching (per hour)	\$5.00		Y	NCR

Kilkivan & Goomeri Health Centres

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Hourly rate	Maximum charge \$25.00		Y	NCR
Day rate	Maximum charge \$200.00		Y	NCR

Gympie Aquatic Recreation Centre

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Adult Swim Entry (15 and over)	\$5.50		Y	NCR
Child Swim Entry (2-14, children under 2 free with paying adult)	\$3.80		Y	NCR
Concession Entry	\$3.75		Y	NCR
Family Swim Entry (2 adults & 2 children or 1 adult & 3 children)	\$16.00		Y	NCR
Spectator (non program)	\$2.10		Y	NCR
Water Slide (unlimited rides)	\$6.20		Y	NCR

Regional Swimming Pools

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Adult Swim Entry (15 and over)	\$3.40		Y	NCR
Child Swim Entry (2-14, children under 2 free with paying adult)	\$2.85		Y	NCR
Concession Entry	\$2.85		Y	NCR
Family Swim Entry (2 adults & 2 children or 1 adult & 3 children)	\$11.50		Y	NCR
Spectator (non program)	\$1.10		Y	NCR

Kilkivan Public Hall and Goomeri Hall of Memory

Payments may be made by cheque or money order. Payments made in person must be lodged with Council's Finance Directorate at the Gympie Town Hall, 2 Caledonian Hill, Gympie or the Kilkivan Branch, 26 Bligh Street, Kilkivan.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Hourly rate of any space	\$5.00		Y	NCR

Other services and charges

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Security Charge	\$315.00		Y	NCR
Security surcharge payable in advance. Full fees are to be paid in advance by all hirers outside of the Gympie Regional Council area. Applied when deemed necessary (eg: 18th, 21st Birthday parties and other functions where alcohol is available). Paid to Council for Council to engage private security.				
Bond	\$350.00		N	NCR
Hall Cleaning Charge (per hour, if required)	\$37.50		Y	NCR

Full facilities when liquor is available

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Day rate	\$100.00		Y	NCR

Full facilities no liquor available

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Day rate	\$60.00		Y	NCR

Auditorium Only

20% reduction applies for non-for-profit organisations, educational, sporting and religious groups.
20% discount on bookings held Monday to Thursday.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Day rate	\$30.00		Y	NCR

Supper Room & Kitchen

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Day rate	\$30.00		Y	NCR

Supper Room only

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Day rate	\$15.00		Y	NCR

Breitkreutz Pavilion (Goomeri) Hire Fees

Saleyards

Cattle Saleyards

Agent's Sale Permit Fee

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Permit – 1 Day Sale – All Agents (plus normal yard fees)	\$906.00		Y	NCR

Yardage Fees

Sold at Sales – Prime, Store and Meatworks held in Municipal Cattle Saleyards

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Calves (per head excluding weighing)	\$3.40		Y	NCR
Calf Weighing Fee (per head)	\$4.50		Y	NCR
Sheep (per head excluding weighing)	\$3.40		Y	NCR
Direct To Works (per head excluding weighing)	\$6.00		Y	NCR
Prime, Store and Meatworks including weighing docket (per head)	\$9.00		Y	NCR
Weighing Fee (per head)	\$4.20		Y	NCR

Fees – Horse Sale, Stud Cattle & Bull Sales

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Horses (per head)	\$9.40		Y	NCR
Stud Cattle and/or Bull Sales held in Municipal Saleyards (per head includes bedding straw provided by Agent/Owner)	\$26.00		Y	NCR
Commercial Bull Sales (per head no bedding straw)	\$14.00		Y	NCR

Dipping Charges

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Owner – per head for calves	\$1.85		Y	NCR

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Dipping Charges [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Owner – per head for cattle	\$2.05		Y	NCR

Yardage Fees – Non-sale days – No weighing

NOTE: Council is prepared to tally stock on a monthly basis for agents and regular clients.

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Headbail Usage (for nonsale cattle) per 10 head	\$9.90		Y	NCR
Less than 20 head (minimum charge)	\$42.00		Y	NCR
20 head or greater (per head/per day)	\$2.05		Y	NCR
(Applicable 24 hours following the sale)				
Private Sale in Yards – No weighing	\$6.00		Y	NCR

Hire of Selling Ring

NOTE: Hirer to clean after use

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Charitable Bodies	\$259.00		Y	NCR
Other Bodies	\$530.00		Y	NCR

Primary Produce Sales

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Per annum	\$561.00		Y	NCR
Per day	\$28.40		Y	NCR

Transshipping Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
20 head or greater (per head/per day)	\$2.05		Y	NCR
Less than 20 head (minimum charge)	\$42.00		Y	NCR
Transshipping Annual Fee	\$680.00		Y	NCR

Advertising Space Fees

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Advertising Space – 1000mm high x 2000mm wide	\$566.00		Y	NCR

Seizure of Animals

Disposal Fees (burying animal only)

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Cattle and Horses (per head)	\$161.00		Y	NCR

Miscellaneous

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Saleyard Water Dispensary Charges	\$2.05		N	NCR

Property Management

Tenure Agreements

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Annual agistment licence fee – per head, per week.	\$3.00		Y	NCR
Annual lease, licence or management agreement fee – Not-for-profit organisations	\$120.00		Y	NCR
Annual lease, licence or management agreement fee – Not-for-profit organisations with liquor	POA		Y	NCR
Annual lease, licence or management agreement fee – Not-for-profit organisations with liquor and/or gaming licence	POA		Y	NCR
Annual lease, licence or management agreement fee – commercial (including aerodrome and telecommunication sites)	By negotiation		N	NCR

Gympie Aerodrome

Maximum take off weight (MTOW).

The following uses are **exempt** from charges:

- Department of Defence
- Firefighting aircraft (during an event)
- Balloons
- Approved Emergency flights
- CareFlight
- Rescue aircraft with flight number RSCUxxxx
- State of Queensland Emergency Services
- LifeFlight Australia Ltd.

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Gympie Aerodrome [continued]

Name	Year 21/22 Fee (incl. GST where applicable)	Legislation	GST	CR/NCR
Landing Fees General Aviation (per tonne) Maximum Take Off Weight (MTOW)	Minimum charge \$13.20		Y	NCR
Landing Fees Gliders (per tonne) MTOW	Minimum charge \$5.50		Y	NCR
Landing fees for approved community/charity operators (per tonne) MTOW	Minimum charge \$5.50		Y	NCR
Training flights maximum one charge (per hour + per tonne) for unlimited landings	Minimum charge \$13.20		Y	NCR
Electricity Connection Fee	\$8,307.00		N	NCR

Resource Group	General				WBU				Waste			
	YTD Actuals \$,000	YTD Budget \$,000	Annual Current Budget \$,000	% of full Year Budget	YTD Actuals \$,000	YTD Budget \$,000	Annual Current Budget \$,000	% of full Year Budget	YTD Actuals \$,000	YTD Budget \$,000	Annual Current Budget \$,000	% of full Year Budget
Operating Statement As at 30 April 2021 (This report refers to the budget adopted by Council on 24 February 2021)												
Recurrent Revenue												
Rates Levies & Charges	81,401	81,111	81,111	100.36%	51,215	50,896	50,896	100.63%	22,459	22,567	22,567	99.52%
Discounts and Remissions	- 4,774	- 4,771	- 4,771	100.06%	- 4,544	- 4,333	- 4,332	104.89%	- 150	- 279	- 279	53.76%
	76,627	76,340	76,340	100.38%	46,671	46,563	46,564	100.23%	22,309	22,288	22,288	100.09%
Fees & Charges	7,127	5,743	6,904	103.23%	4,612	3,608	4,347	106.10%	573	317	375	152.80%
Rental Income	424	452	528	80.30%	424	452	528	80.30%	-	-	-	0.00%
Interest & Investment Revenue	258	343	453	56.95%	184	343	453	40.62%	74	-	-	100.00%
Sales Revenue	4,220	3,413	4,258	99.11%	3,263	2,543	3,198	102.03%	957	870	1,060	90.28%
Other Income	624	782	800	78.00%	615	782	800	76.88%	9	-	-	100.00%
Grants, Subs, Contributions & Donations	3,974	3,830	8,139	48.83%	2,523	2,383	6,692	37.70%	-	-	-	0.00%
Total Recurrent Revenue	93,254	90,903	97,422	95.72%	58,292	56,674	62,582	93.14%	23,922	23,475	23,723	100.84%
Expenditure												
Employee Costs	32,048	33,255	40,576	78.98%	27,823	29,046	35,409	78.58%	3,428	3,574	4,387	78.14%
Materials & Services	28,696	30,517	37,849	75.82%	17,603	18,815	23,551	74.74%	4,802	4,289	5,198	92.38%
Finance Costs	964	943	1,243	77.55%	162	146	182	89.01%	551	548	729	75.58%
Depreciation Amortisation & Impairment	16,884	17,650	21,180	79.72%	10,740	11,392	13,670	78.57%	5,971	6,084	7,301	81.78%
Total Recurrent Expenditure	78,592	82,365	100,848	77.93%	56,328	59,399	72,812	77.36%	14,752	14,495	17,615	83.75%
OPERATING RESULT	14,662	8,538	- 3,426	-427.96%	1,964	- 2,725	- 10,230	-19.20%	9,170	8,980	6,108	150.13%
Capital Revenue												
Cap Grants, Subs, Contributions & Donat	13,746	11,915	18,859	72.89%	10,598	9,745	15,318	69.19%	2,548	1,570	2,341	108.84%
Profit/Loss on Disposal of PPE & Intangibles	90	-	-	100.00%	90	-	-	100.00%	-	-	-	0.00%
Total Capital Revenue	13,836	11,915	18,859	73.37%	10,688	9,745	15,318	69.77%	2,548	1,570	2,341	108.84%
Capital Expenditure												
Increase in Rehabilitation Provisions	238	-	-	100.00%	238	-	-	100.00%	-	-	-	0.00%
Profit/Loss on Disposal of PPE & Intangibles	5,034	-	-	100.00%	5,030	-	-	100.00%	4	-	-	0.00%
Total Capital Expenditure	5,272	-	-	100.00%	5,268	-	-	100.00%	4	-	-	0.00%
NET RESULT	23,226	20,453	15,433	150.50%	7,384	7,020	5,088	145.13%	11,714	10,550	8,449	138.64%

Resource Group	YTD Actuals \$,000	YTD Budget \$,000	YTD Variance \$,000	Annual Current Budget \$,000
Operating Statement				
As at 30 April 2021				
(This report refers to the budget adopted by Council on 24 February 2021)				
Recurrent				
Revenue				
Rates Levies & Charges	81,401	81,111	290	81,111
Discounts and Remissions	- 4,774	- 4,771	3	4,771
	76,627	76,340	287	76,340
Fees & Charges	7,127	5,743	1,384	6,904
Rental Income	424	452	- 28	528
Interest & Investment Revenue	258	343	- 85	453
Sales Revenue	4,220	3,413	807	4,258
Other Income	624	782	- 158	800
Grants, Subs, Contributions & Donations	3,974	3,830	144	8,139
Total Recurrent Revenue	93,254	90,903	2,351	97,422
Expenditure				
Employee Costs	32,048	33,255	- 1,207	40,576
Materials & Services	28,696	30,517	- 1,821	37,849
Finance Costs	964	943	21	1,243
Depreciation Amortisation & Impairment	16,884	17,650	- 766	21,180
Total Recurrent Expenditure	78,592	82,365	- 3,773	100,848
OPERATING RESULT	14,662	8,538	6,124	- 3,426
Capital Revenue				
Cap Grants, Subs, Contributions & Donat	13,746	11,915	1,831	18,859
Profit/Loss on Disposal of PPE & Intangibles	90	-	90	-
Total Capital Revenue	13,836	11,915	1,921	18,859
Capital Expenditure				
Increase in Rehabilitation Provisions	238	-	- 238	-
Profit/Loss on Disposal of PPE & Intangibles	5,034	-	- 5,034	-
Total Capital Expenditure	5,272	-	- 5,272	-
NET RESULT	23,226	20,453	2,773	15,433

Resource Group	YTD Actuals \$,000	YTD Budget \$,000	YTD Variance \$,000	Annual Current Budget \$,000
Operating Statement - Office of the CEO (Direct Reports)				
As at 30 April 2021				
(This report refers to the budget adopted by Council on 24 February 2021)				
Recurrent				
Revenue				
Rates Levies & Charges	3,249	3,233	16	3,233
Discounts and Remissions	- 34	- 73	39	73
	3,215	3,160	55	3,160
Fees & Charges	26	14	40	16
Rental Income	-	-	-	-
Interest & Investment Revenue	-	-	-	-
Sales Revenue	3,256	2,543	713	3,198
Other Income	111	327	216	327
Grants, Subs, Contributions & Donations	807	848	41	2,518
Total Recurrent Revenue	7,415	6,864	551	9,219
Expenditure				
Employee Costs	12,318	12,374	56	15,230
Materials & Services	11,275	11,562	287	13,949
Finance Costs	57	56	1	75
Depreciation Amortisation & Impairment	7,434	7,831	397	9,397
Loss on Disposal of PPE, Intangibles	-	-	-	-
Total Recurrent Expenditure	31,084	31,823	739	38,651
OPERATING RESULT	- 23,669	- 24,959	1,290	29,432
Capital Revenue				
Cap Grants, Subs, Contributions & Donat	8,939	5,455	3,484	10,236
Profit/Loss on Disposal of PPE & Intangibles	-	-	-	-
Grants, Subs, Contributions & Donations	-	-	-	-
Total Capital Revenue	8,939	5,455	3,484	10,236
Capital Expenditure				
Increase in Rehabilitation Provisions	238	-	238	-
Profit/Loss on Disposal of PPE & Intangibles	4,845	-	4,845	-
Total Capital Expenditure	5,083	-	5,083	-
NET RESULT	- 19,813	- 19,504	309	19,196

Resource Group	YTD Actuals \$,000	YTD Budget \$,000	YTD Variance \$,000	Annual Current Budget \$,000
Operating Statement - Corporate Services/CFO As at 30 April 2021 (This report refers to the budget adopted by Council on 24 February 2021)				
Recurrent Revenue				
Rates Levies & Charges	69,403	69,217	186	69,217
Discounts and Remissions	- 4,650	- 4,518	- 132	4,518
	64,753	64,699	54	64,699
Fees & Charges	1,094	784	242	932
Rental Income	-	-	-	-
Interest & Investment Revenue	258	343	- 85	453
Sales Revenue	958	870	88	1,060
Other Income	396	409	- 13	415
Grants, Subs, Contributions & Donations	1,237	1,219	18	3,592
Total Recurrent Revenue	68,696	68,324	372	71,151
Expenditure				
Employee Costs	7,192	8,329	- 1,137	9,655
Materials & Services	2,653	1,741	912	3,020
Finance Costs	656	638	18	836
Depreciation Amortisation & Impairment	6,389	6,506	- 117	7,807
Total Recurrent Expenditure	16,890	17,214	- 324	21,318
OPERATING RESULT	51,806	51,110	696	49,833
Capital Revenue				
Cap Grants, Subs, Contributions & Donat	2,548	1,570	978	2,341
Profit/Loss on Disposal of PPE & Intangibles	90	-	90	-
Total Capital Revenue	2,638	1,570	1,068	2,341
Capital Expenditure				
Profit/Loss on Disposal of PPE & Intangibles	106	-	- 106	-
Total Capital Expenditure	106	-	- 106	-
NET RESULT	54,338	52,680	1,658	52,174

Resource Group	YTD Actuals \$,000	YTD Budget \$,000	YTD Variance \$,000	Annual Current Budget \$,000
Operating Statement - Economic and Community Development As at 30 April 2021 (This report refers to the budget adopted by Council on 24 February 2021)				
Recurrent				
Revenue				
Rates Levies & Charges	-	-	-	-
Discounts and Remissions	-	-	-	-
	-	-	-	-
Fees & Charges	385	304	81	389
Rental Income	424	444	20	518
Interest & Investment Revenue	-	-	-	-
Sales Revenue	6	-	6	-
Other Income	110	42	68	51
Grants, Subs, Contributions & Donations	356	316	40	387
Total Recurrent Revenue	1,281	1,106	175	1,345
Expenditure				
Employee Costs	6,995	7,097	102	8,937
Materials & Services	6,646	7,616	970	9,147
Finance Costs	-	-	-	-
Depreciation Amortisation & Impairment	2,870	3,119	249	3,743
Total Recurrent Expenditure	16,511	17,832	1,321	21,827
OPERATING RESULT	- 15,230	- 16,726	1,496	- 20,482
Capital Revenue				
Cap Grants, Subs, Contributions & Donat	564	2,527	1,963	3,262
Profit/Loss on Disposal of PPE & Intangibles	-	-	-	-
Total Capital Revenue	564	2,527	1,963	3,262
Capital Expenditure				
Increase in Rehanilitation Provisions	-	-	-	-
Profit/Loss on Disposal of PPE & Intangibles	82	-	82	-
Total Capital Expenditure	82	-	82	-
NET RESULT	- 14,748	- 14,199	549	- 17,220

Resource Group	YTD Actuals \$,000	YTD Budget \$,000	YTD Variance \$,000	Annual Current Budget \$,000
Operating Statement - Planning and Development As at 30 April 2021 (This report refers to the budget adopted by Council on 24 February 2021)				
Recurrent				
Revenue				
Rates Levies & Charges	8,748	8,661	87	8,661
Discounts and Remissions	- 91 -	180	89 -	180
	8,657	8,481	176	8,481
Fees & Charges	5,622	4,669	953	5,567
Rental Income	-	8 -	8	9
Interest & Investment Revenue	-	-	-	-
Sales Revenue	-	-	-	-
Other Income	7	5	2	6
Grants, Subs, Contributions & Donations	1,574	1,447	127	1,642
Total Recurrent Revenue	15,860	14,610	1,250	15,705
Expenditure				
Employee Costs	5,543	5,455	88	6,753
Materials & Services	8,121	9,598 -	1,477	11,734
Finance Costs	251	249	2	332
Depreciation Amortisation & Impairment	192	194 -	2	233
Loss on Disposal of PPE, Intangibles	-	-	-	-
Total Recurrent Expenditure	14,107	15,496 -	1,389	19,052
OPERATING RESULT	1,753 -	886	2,639 -	3,347
Capital Revenue				
Cap Grants, Subs, Contributions & Donat	1,696	2,363 -	667	3,021
Profit/Loss on Disposal of PPE & Intangibles	-	-	-	-
Total Capital Revenue	1,696	2,363 -	667	3,021
Capital Expenditure				
Increase in Rehanilitation Provisions	-	-	-	-
Profit/Loss on Disposal of PPE & Intangibles	-	-	-	-
Total Capital Expenditure	-	-	-	-
NET RESULT	3,449	1,477	1,972 -	326



Statement of Financial Position
As at 30 April 2021

	2021	2020
	\$000	\$000
Current Assets		
Cash And Cash Equivalents	45,790	31,517
Receivables	9,058	13,210
Inventories	1,937	2,966
Other Assets	36	-
Total Current Assets	56,821	47,693
Non Current Assets		
Trade and Other Receivables	950	1,000
Infrastructure Property Plant Equipment	1,129,759	1,137,578
Intangible Assets	602	608
Total Non Current Assets	1,131,311	1,139,186
Total Assets	1,188,132	1,186,879
Current Liabilities		
Payables	10,008	7,329
Borrowings	1,365	1,073
Provisions	3,946	4,299
Other Liabilities	-	1,586
Total current liabilities	15,319	14,287
Non Current Liabilities		
Payables	165	243
Borrowings	14,724	16,111
Provisions	12,740	7,010
Total non current liabilities	27,629	23,364
Total liabilities	42,948	37,651
Net community assets	1,145,184	1,149,228
Community Equity		
Asset Revaluation Reserve	377,971	388,248
Retained surplus/(deficiency)	743,987	739,814
Operating Result	23,226	21,166
Total Community Equity	1,145,184	1,149,228



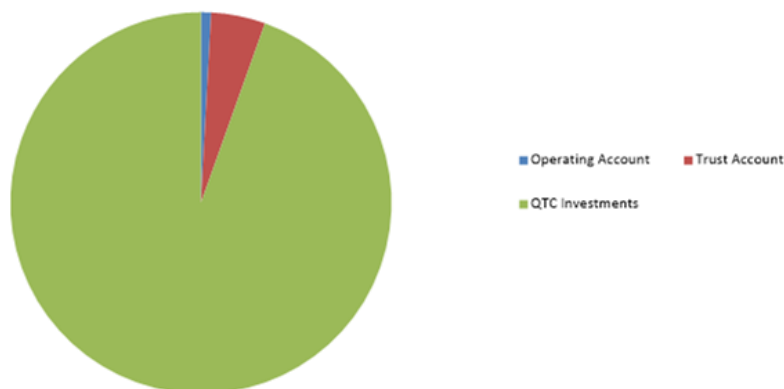
Cash & Cash Equivalents as at 30 April 2021

(In accordance with Council's Investment Policy)

Cash and Cash Equivalents	Invested Balance 2020/21	Invested Balance 2019/20
Operating Account	\$411,617	\$588,192
QTC Investments	\$45,378,936	\$29,928,936
Term Deposits	\$0	\$1,000,000
Total Cash and Cash Equivalents	\$45,790,553	\$31,517,128
Indicative Interest Rate	0.64%	1.18%

Comment:

Investments placed in accordance with Council's Investment Policy Doc ID 2304478 . Council's Investment Policy is reviewed annually.
YTD interest yield is zero value due to Prior Year accounting errors being corrected this year by external audit request.



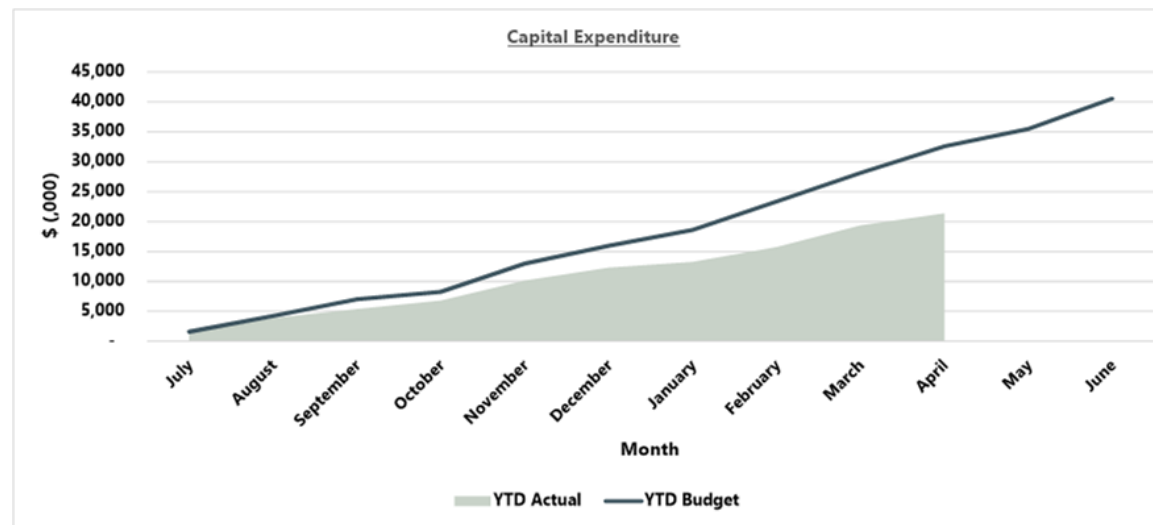
Trust Register as at 30 April 2021

Trust Account	\$1,046,783
Investment (Trust Portion) - QTC	\$1,161,634
	\$2,208,417

Constrained/Unconstrained Cash as at 30 April 2021

Unspent Contributions \$	Unspent Govt Grants \$	Net Future Capital Works (Internal Restrictions) \$	Total Restricted \$	Unrestricted \$	Total \$
6,404,899	3,971,964	11,275,253	21,652,116	24,138,437	45,790,553

Metric	Budget	YTD Actual	YTD Budget	% of Target	
YTD Financial Performance As at 30 April 2021					
Recurrent Revenue	97,422	93,254	90,903	102.59%	✓
Recurrent Expenses	100,848	78,592	82,365	95.42%	✓
Operating Surplus/(Deficit)	-	3,426	14,662	171.73%	✓
Capital Revenue	18,859	13,836	11,915	116.12%	✓
Capital Expenditure (Operating Statement - Asset Write-offs etc.)	-	5,272	-	0.00%	✗
Capital Program	40,523	21,375	32,564	65.64%	✗





Rates Collection as at 30 April 2021

% Year Completed 84%

Rate Collection	30/04/2021	Rate Collection	30/04/2020
Arrears as at 1 July 2020	\$4,048,207	Arrears as at 1 July 2019	\$4,000,903
Levy Raised to date 20/21	\$81,399,193	Levy Raised to date 19/20	\$78,251,741
State EML Raised to date 20/21	\$4,639,642	State EML Raised to date 19/20	\$4,521,565
Legal Fees Charged	\$53,819	Legal Fees Charged	\$41,482
Interest Raised	\$287,693	Interest Raised	\$360,007
Receipts	\$80,110,206	Receipts	\$73,635,406
Discount Applied	\$4,075,868	Discount Applied	\$3,740,800
Pensioner Rebate (Govt)	\$1,422,895	Pensioner Rebate (Govt)	\$1,382,641
Pensioner Rebate (Council)	\$680,903	Pensioner Rebate (Council)	\$665,873
Balance Outstanding on 20/21 Half Yearly Levy	\$4,138,683	Balance Outstanding on 19/20 Half Yearly Levy	\$7,750,979
Credit Balance	\$2,107,251	Credit Balance	\$1,586,934
Balance Outstanding	\$6,245,934	Balance Outstanding	\$9,337,913
% of 20/21 levy Outstanding	6.91%	% of 19/20 levy Outstanding	10.71%

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Asset Type	YTD Actuals	YTD Current Budget	YTD Variance	Annual Current Budget
Capital Summary 30/04/2021				
Land and Site Improvements	\$239,779	\$1,347,814	\$1,108,035	\$1,740,349
Buildings	\$213,043	\$1,550,806	\$1,337,763	\$2,841,469
Plant and Equipment	\$110,948	\$136,600	\$25,652	\$151,100
Heavy Plant	\$1,304,952	\$1,334,000	\$29,048	\$1,334,000
Road, Bridge and Drainage	\$14,843,418	\$17,606,196	\$2,762,778	\$21,077,718
Water	\$2,353,142	\$3,692,177	\$1,339,035	\$4,221,473
Waste Water	\$479,791	\$1,303,780	\$823,989	\$1,895,911
Other Infrastructure	\$901,226	\$4,149,472	\$3,248,246	\$5,549,315
Rail	\$300,000	\$300,000	\$0	\$300,000
Intangible Assets	\$628,908	\$1,143,473	\$514,565	\$1,411,678
Total	\$21,375,207	\$32,564,318	\$11,189,111	\$40,523,013

Work Order/Asset Type	YTD Actuals	YTD Current Budget	YTD Variance	Annual Current Budget
Capital Detail 30/04/2021				
Land and Site Improvements				
00001801 - Albert Park/One Mile Master Plan Implementation	\$14,966	\$14,966	\$0	\$14,966
00001819 - River to Rail Walking Circuit	\$2,607	\$0	-\$2,607	\$0
00002208 - Tin Can Bay - Bird Hide	\$0	\$1,383	\$1,383	\$36,880
00002365 - River to Rail Walking Circuit - Stage 3	\$1,044	\$7,500	\$6,456	\$7,500
00002386 - Albert Parks/Events Portable Grandstands	\$182	\$0	-\$182	\$0
00002461 - Amamoor Station - Village Green W4Q 19-21	\$0	\$71,783	\$71,783	\$71,783
00002838 - Woolooga Memorial Precinct	\$4,133	\$133,550	\$129,417	\$140,000
00002949 - Kilkivan-Kingaroy Rail Trail	\$39,536	\$175,000	\$135,464	\$223,352
00002956 - Saleyards W4Q Project	\$97,762	\$300,000	\$202,238	\$300,000
00002973 - Gympie Caravan Park Compliance Works	\$30,437	\$60,000	\$29,563	\$60,000
00003260 - Future Sporting Fields	\$5,501	\$0	-\$5,501	\$50,000
00003432 - Chatsworth Park Land Application Area Fencing	\$5,582	\$9,764	\$4,182	\$12,000
00003459 - Kilkivan Town Centre Gardens Upgrade - Stage 1	\$0	\$5,000	\$5,000	\$5,000
00003461 - Lions Park Kilkivan BBQ Replacement	\$3,868	\$3,868	\$0	\$3,868
00003464 - All Abilities Playground Rubber Soft Pour Elements	\$0	\$80,000	\$80,000	\$80,000
00003553 - Albert Park - Discus/Hammer Cage Replacement	\$196	\$40,000	\$39,804	\$40,000
00003554 - Albert Park - Spectator Seating Replacement	\$9,202	\$60,000	\$50,798	\$60,000
00003556 - Irrigation One Mile Sports Complex (two fields)	\$397	\$165,000	\$164,603	\$165,000
00003558 - Gympie Hockey Complex - Install irrigation in Lower Hockey Fields	\$5,657	\$95,000	\$89,343	\$95,000
00003568 - Kilkivan Equestrian Centre Fit Out	\$6,694	\$125,000	\$118,306	\$375,000
00004087 - Sales Yard Ex Quarry Site Alterations	\$12,015	\$0	-\$12,015	\$0
Land and Site Improvements Total	\$239,779	\$1,347,814	\$1,108,035	\$1,740,349
Buildings				
00002081 - Arts & Activity Centre (Goomeri Hall Upgrade) - Stage 1	\$0	\$57,000	\$57,000	\$100,000
00002489 - Lower Wonga Hall Upgrade	\$19,200	\$135,400	\$116,200	\$200,000
00002788 - Gympie Civic Centre Upgrade W4Q 19-21	\$67,798	\$859,457	\$791,659	\$1,631,906
00002815 - Kandanga information Centre W4Q 19-21	\$0	\$25,839	\$25,839	\$248,410

Work Order/Asset Type	YTD Current			Annual
	YTD Actuals	Budget	YTD Variance	Current Budget
00002836 - Wolvi Community Facility Kitchen Upgrade	\$21,575	\$18,200	-\$3,375	\$20,000
00002837 - Public Halls	\$0	\$62,417	\$62,417	\$71,000
00003144 - Sustainability Trial (CAP)	\$41,104	\$40,653	-\$451	\$40,653
00003249 - Elgin Vale Saw Mill Museum - Conservation Management Plan	\$5,000	\$41,840	\$36,840	\$41,840
00003377 - Heritage Cream Sheds - Kandanga, Melawondi & Amamoor - Conservation Mana	\$0	\$0	\$0	\$8,160
00003566 - Gympie Civic Centre (BLD.00040) - Roof renewal	\$8,385	\$120,000	\$111,615	\$180,000
00003569 - Traveston Visitor Information Centre Fit Out	\$1,350	\$40,000	\$38,650	\$40,000
00003892 - Cedar Pocket Hall Ramp construction	\$0	\$10,000	\$10,000	\$20,000
00003925 - Maintenance and repairs to Goomeri Hall of Memory - National Bushfire Recover	\$0	\$13,500	\$13,500	\$27,000
00004016 - Gympie Pavilion (BLD.00153) - Skylight fall arrest barriers	\$207	\$8,500	\$8,293	\$8,500
00004054 - John Street Depot Office Alterations	\$26,416	\$50,000	\$23,584	\$100,000
00004072 - Kandanga Hall Structural Renewal and External Painting Project (BLD.00127) relat	\$1,386	\$30,000	\$28,614	\$49,000
00004095 - Amamoor Hall (BLD.00003) relates to work order 3567	\$3,466	\$19,000	\$15,534	\$27,500
00004096 - Long Flat Hall (BLD.00148) relates to work order 3567	\$2,595	\$19,000	\$16,405	\$27,500
00004097 - Wolvi Community Facility Kitchen Upgrade (CAG portion) in conjunction with wor	\$997	\$0	-\$997	\$0
00004223 - Goomeri Hall of Memory - Stage 2	\$5,474	\$0	-\$5,474	\$0
00004290 - Facilities capital labour (requires project allocation)	\$7,978	\$0	-\$7,978	\$0
00004294 - Kandanga Creek Hall - External Painting (BLD.00121) relates to work order 2837	\$81	\$0	-\$81	\$0
00004295 - Tin Can Bay RSL Hall - External Painting (BLD.00273) relates to work order 2837	\$31	\$0	-\$31	\$0
Buildings Total	\$213,043	\$1,550,806	\$1,337,763	\$2,841,469
Plant and Equipment				
00000737 - RFID at Gympie Regional Libraries	\$6,300	\$0	-\$6,300	\$0
00002391 - Server and Storage Blue print	\$0	\$53,700	\$53,700	\$53,700
00003557 - Fleet 389 - Skid Steer Trencher	\$6,590	\$6,590	\$0	\$6,590
00003584 - 6` Side discharge deck for Goomeri	\$6,500	\$15,349	\$8,849	\$15,349
00003586 - Fleet 317 - Beach Combing Tractor	\$31,995	\$26,461	-\$5,534	\$26,461
00003588 - Fleet 735 - Tandem Tool Trailer	\$9,609	\$0	-\$9,609	\$0
00003591 - Fleet 152 - Tool Boxes to be built	\$40,954	\$30,000	-\$10,954	\$30,000
00003970 - BendPak Hoist for the small engine workshop	\$9,000	\$4,500	-\$4,500	\$9,000
00004070 - Fleet 810 Trailer	\$0	\$0	\$0	\$10,000

Work Order/Asset Type	YTD Actuals	YTD Current Budget	YTD Variance	Annual Current Budget
Plant and Equipment Total	\$110,948	\$136,600	\$25,652	\$151,100
Heavy Plant				
00003000 - Fleet 152 (5t - 8t Truck)	\$145,003	\$145,000	-\$3	\$145,000
00003287 - Fleet 184 - Sweeper Truck	\$386,272	\$389,000	\$2,728	\$389,000
00003574 - Fleet 203 - Grader	\$400,259	\$380,000	-\$20,259	\$380,000
00003575 - Fleet 239 - Excavator	\$226,640	\$275,000	\$48,360	\$275,000
00003580 - Fleet 232 - Excavator	\$146,778	\$145,000	-\$1,778	\$145,000
Heavy Plant Total	\$1,304,952	\$1,334,000	\$29,048	\$1,334,000
Road, Bridge and Drainage				
00000978 - Tin Can Bay Esplanade Paths - Nola Bale Bridge Upgrade	\$241,136	\$306,068	\$64,932	\$306,068
00000991 - Tin Can Bay Cycle Network Coastal Foreshore Shared Pathway	\$4,245	\$5,000	\$755	\$5,000
00001046 - Ferguson Street (No. 14) - Stormwater Upgrades	\$38,496	\$32,560	-\$5,936	\$32,560
00001064 - Nash Road (Ces Rivers Rd to Quinlan Rd) Road Widen	\$41,722	\$69,565	\$27,843	\$69,565
00001065 - Neerdie Road (Gunalda Ch 2-4km) Road Widenings	\$784,048	\$1,114,579	\$330,531	\$1,114,579
00001804 - Upper Mary Street	\$49,230	\$50,000	\$770	\$50,000
00001816 - Our Towns Implementation Rainbow Beach	\$605,720	\$580,000	-\$25,720	\$580,000
00002083 - Kandanga Creek Road - Doyle's Bridge (Bridge 2)	\$1,315,072	\$2,212,280	\$897,208	\$2,212,280
00002084 - Bridge Replacement-Cullinane Road (Bridge 82)	\$338,767	\$583,661	\$244,894	\$583,661
00002359 - Bruce Highway Median Strips	\$35,730	\$35,000	-\$730	\$35,000
00002361 - Station Road Footbridge	\$226,055	\$326,756	\$100,701	\$326,756
00002363 - Road upgrade - Investigator Ave(Nautilus Dr to QE Dve)	\$1,686,495	\$1,719,662	\$33,167	\$1,719,662
00002406 - Hughes Terrace - Asphalt Overlay	\$261,973	\$232,737	-\$29,236	\$232,737
00002407 - River Road, Gympie (Jaycee Way to Calton Tce) Road Rehab/Renewal	\$546,031	\$440,956	-\$105,075	\$440,956
00002409 - Old Maryborough Road (David St to Fisher Rd) Road Rehab/Renewal	\$631	\$0	-\$631	\$0
00002410 - David Drive, Curra Road Rehab/Renewal	\$69,787	\$60,000	-\$9,787	\$60,000
00002411 - Eel Creek Rd, Langshaw (CH11410-11570&13020-14070) Road Rehab	\$484,529	\$567,532	\$83,003	\$695,000
00002413 - Amamoor Crk Rd- Floodway upgrade	\$88,535	\$70,000	-\$18,535	\$70,000
00002414 - Jensen Road (Bridge No. 147) Timber Bridge Rehab/Renewal	\$112	\$5,079	\$4,967	\$5,079
00002415 - Abel Road (Frank Farmer Bridge #146) Timber Bridge Rehab/Renewal	\$112	\$17,123	\$17,011	\$17,123

Work Order/Asset Type	YTD Current			Annual Current Budget
	YTD Actuals	Budget	YTD Variance	
00002416 - Eel Creek Road (Coppermine Creek Road #20) Timber Bridge Rehab/Renewal	\$11,062	\$7,956	-\$3,106	\$7,956
00002417 - Kinbombi Road (Barambah - Kinbombi Bridge #136)	\$281	\$14,146	\$13,865	\$14,146
00002418 - Bridge Replacement - Tandur Rd (Bridge 83)	\$65,017	\$75,037	\$10,020	\$100,000
00002421 - Phoenix Lane Stormwater Upgrades	\$54,563	\$50,000	-\$4,563	\$50,000
00002422 - 449 Sandy Creek Road Stormwater Upgrades	\$22,542	\$14,248	-\$8,294	\$14,248
00002424 - 4 Bath Terrace Stormwater upgrades	\$29,230	\$24,760	-\$4,470	\$24,760
00002429 - Irvine Road Seal Gravel Roads	\$212,047	\$282,000	\$69,953	\$282,000
00002431 - Kerb and Channel Renewal - all towns 19/20	\$53,225	\$55,298	\$2,073	\$55,298
00002432 - Concrete Floodway renewal - all rural areas 19/20	-\$47	\$0	\$47	\$0
00002496 - Rammutt Road (W4Q) Stage 1 - Old Maryborough Road to Fritz Rd	\$832,575	\$839,145	\$6,570	\$839,145
00002511 - Mellor Street (Civic Centre) Bus Stop	\$549	\$0	-\$549	\$0
00002972 - Timber Bridge Rehab/Renewal Works 19/20 - Stephan Bridge	-\$523	\$0	\$523	\$0
00003106 - Timber Bridge Rehab/Renewal Works 19/20 - Weber Bridge #102 Shadbolt Road	\$111,694	\$104,771	-\$6,923	\$104,771
00003121 - Kurrawa Drive & Carlo Road, Rainbow Beach State School - Concrete pathway & I	\$56,215	\$80,000	\$23,785	\$80,000
00003122 - Edward Street, Mary Valley State College, Bus shelter	\$1,456	\$20,000	\$18,544	\$30,000
00003123 - Chatsworth Road, Two Mile State School, Upgrade student set down facilities	\$85,738	\$100,000	\$14,262	\$100,000
00003124 - Groundwater Road(Gympie) widen pavement and concrete pathway	\$473,651	\$866,855	\$393,204	\$935,000
00003229 - Cedar Pocket Road/Gap Road	\$157,476	\$755,500	\$598,024	\$755,500
00003334 - Construction Staff Project Management and Design Staff (Requires Project Allocat	\$416,625	\$0	-\$416,625	\$0
00003335 - Inskip Point Road	\$3,883	\$0	-\$3,883	\$0
00003385 - Reseals 2020/21	\$2,238,425	\$2,256,610	\$18,185	\$2,256,610
00003387 - Stewart Tce (Tozer Street to Horseshoe Bend) Asphalt Overlay	\$19,104	\$38,899	\$19,795	\$130,000
00003388 - Road Rehabiliations - Mudlo Road	\$97	\$0	-\$97	\$0
00003391 - Luckona Court (Road Rehab/Renewal)	\$39,621	\$180,000	\$140,379	\$180,000
00003393 - Yellow Gully Road - Floodway	\$20,494	\$105,000	\$84,506	\$125,000
00003394 - Cooloolo Coast FRC Replacement 2020/21	\$3,964	\$0	-\$3,964	\$0
00003395 - Timber Bridge Rehabilitation 2020/21	\$50,250	\$59,764	\$9,514	\$130,804
00003396 - Imbil Town Bridge - Painting	\$126,270	\$150,000	\$23,730	\$150,000
00003397 - Gap Road, Cedar Pocket (Road Widening)	\$334,947	\$527,849	\$192,902	\$844,500
00003398 - Road Widenings - McIntosh Creek Road, Jones Hill (No. 60 to 141)	\$166,839	\$200,000	\$33,161	\$250,281
00003399 - Road Widenings - Hoopers Road (Ch0.4-.9km & 1.4-1.6km)	\$1,184	\$0	-\$1,184	\$0

Work Order/Asset Type	YTD Current			Annual
	YTD Actuals	Budget	YTD Variance	Current Budget
00003400 - Road Widening - Sandy Creek Road (CH 16.5-17.5km)	\$11,453	\$0	-\$11,453	\$0
00003402 - Revitalising the Cooloola Coast Esplanade - Cooloola Cove	\$651,448	\$592,078	-\$59,370	\$1,098,800
00003403 - Revitalising the Cooloola Coast Esplanade - Tin Can Bay	\$194,628	\$149,030	-\$45,598	\$1,668,000
00003405 - Safety/Signage Upgrades - 2020/21	\$49,434	\$58,090	\$8,656	\$75,000
00003408 - Cavanagh Road Sealing	\$78,845	\$93,363	\$14,518	\$93,363
00003413 - Gympie Hockey Carpark	\$223	\$0	-\$223	\$0
00003501 - Design Services - Future Capital Project Design	\$123,941	\$0	-\$123,941	\$0
00003559 - Amamoor Creek Road, Amamoor (Town Bridge to Amamoor-Dagun Rd)	\$164,762	\$309,074	\$144,312	\$309,074
00003560 - Rocks Road (Herron Rd to Megan Rd - Stage 1)	\$159,167	\$204,000	\$44,833	\$455,000
00003561 - Eel Creek Road (Lawson Rd to Regan Rd)	\$346,080	\$350,000	\$3,920	\$350,000
00003562 - Excelsior Road (Perseverance St to Dent La)	\$17,491	\$12,000	-\$5,491	\$12,000
00003563 - Brooloo Townships Roads	\$18,649	\$1,729	-\$16,920	\$335,000
00003564 - Mellor Street (Five Ways to Alma St)	\$51,667	\$61,000	\$9,333	\$61,000
00003565 - Rehabilitation and Renewal Roads	\$0	\$84,915	\$84,915	\$84,915
00003570 - Lowe Road	\$20,843	\$20,240	-\$603	\$20,240
00003600 - Intersection Upgrades - Station Rd / Tozer St / Chapple St / Lady Mary Terrace	\$754	\$0	-\$754	\$0
00003668 - Stewart Tce Bridge Rehab	\$38,049	\$37,880	-\$169	\$37,880
00003699 - Burnett Hwy, Goomeri (Boonara St to Pool)	\$440	\$0	-\$440	\$0
00003701 - Old Maryborough Road - Victory College widen pavement (21-22 TIDS)	\$160,540	\$160,085	-\$455	\$160,085
00003714 - Land Purchase 43 King Street (L1/MCH807770)	\$12,348	\$0	-\$12,348	\$0
00003724 - 31 Ramsey Road - Road Widening	\$22,451	\$0	-\$22,451	\$0
00003798 - 14 Rainbow Beach Road Works DA Contribution (as per WO 1816 Our Towns Imp	\$53,738	\$0	-\$53,738	\$65,000
00003904 - Maintenance Transfers for Capital (Roads)	-\$68,395	\$0	\$68,395	\$0
00003954 - Bridge No. 25 Rehab - Rozyski Rd	\$68,175	\$235,000	\$166,825	\$235,000
00003955 - Bridge No.103 Rehab - Weber Rd	\$3,167	\$1,316	-\$1,851	\$1,316
00004142 - Bridge No. 54 Replacement, Widgee Crossing Road	\$2,228	\$0	-\$2,228	\$0
00004241 - Boonara Bridge Deck Replacement, Neaavle Road	\$19,521	\$0	-\$19,521	\$0
00004274 - Coop Road and Ramsey Road Widening - Trunk Infrastructure Road Works	\$234,518	\$0	-\$234,518	\$0
00004293 - Rifle Range Road Guardrail	\$373	\$0	-\$373	\$0
Road, Bridge and Drainage Total	\$14,843,418	\$17,606,196	\$2,762,778	\$21,077,718

Work Order/Asset Type	YTD Actuals	YTD Current Budget	YTD Variance	Annual Current Budget
Water				
00002035 - Water M & E Renewals Program	\$3,775	\$0	-\$3,775	\$0
00002044 - Imbil Water Reservoir	\$334,893	\$371,063	\$36,170	\$371,063
00002170 - Kandanga Water Treatment Plant Upgrades	\$76	\$76	\$0	\$76
00002171 - Kandanga Water Reservoir Upgrades	\$245,272	\$332,381	\$87,109	\$332,381
00002343 - 2019/20 Meter Replacements	\$103,060	\$103,060	\$0	\$103,060
00002439 - Water SCADA Program 2019/20	\$37,182	\$37,182	\$0	\$37,182
00002442 - Monkland DMA Zone Meters	\$41,732	\$58,247	\$16,515	\$58,247
00002443 - Madill Park Water Fill Station	\$13,008	\$12,916	-\$92	\$12,916
00002450 - Goomeri Water Treatment Plant Upgrade	\$148,756	\$168,174	\$19,418	\$250,000
00002519 - Amamoor Water Treatment Plant Upgrades	\$548	\$548	\$0	\$548
00002952 - Gympie Water - Jones Hill Water Treatment Plant Upgrade 15/16/17	\$9,888	\$0	-\$9,888	\$0
00003270 - Water SCADA Program 2020/21	\$131,223	\$469,000	\$337,777	\$469,000
00003273 - Water Mains Renewal (Pengelly's) was (Upgrade (Fireflow) Program 2020/21	\$17,619	\$192,000	\$174,381	\$192,000
00003275 - Water Meter Replacement Program 2020/21	\$158,197	\$300,000	\$141,803	\$300,000
00003276 - Water M&E Renewals Program 2020/21	\$186,950	\$131,250	-\$55,700	\$150,000
00003278 - Water Electrical Switchboards Program 2020/21 (Rainbow Beach and Cooloola Co	\$145,808	\$200,000	\$54,192	\$200,000
00003285 - Concept Design of Forward Water Capital Program 2020/21	\$492	\$0	-\$492	\$0
00003356 - Water Fill Station (Tanker Standpipe Credit Card Stations)	\$314	\$0	-\$314	\$0
00003593 - Reservoir Rehabilitation - Rainbow beach	\$204,522	\$610,000	\$405,478	\$610,000
00003594 - Replacement of Water Mains (Pengelly's)	\$459,530	\$267,530	-\$192,000	\$387,500
00003732 - Cooloola Cove Water Treatment Plant - Teewah Creek Pump Replacement	\$54,329	\$70,000	\$15,671	\$70,000
00003734 - Cooloola Cove Water Treatment Plant - Chlorine dosing system upgrade 2020/21	\$1,475	\$25,000	\$23,525	\$25,000
00003742 - Rainbow Beach Water Treatment Plant - Chlorine dosing system upgrade 2020/21	\$1,475	\$25,000	\$23,525	\$25,000
00003744 - Gympie Water Treatment Plant - Coagulation Tank Repair	\$2,164	\$0	-\$2,164	\$40,000
00003745 - Gympie Water Treatment Plant - Sedimentation Tank Repairs	\$1,376	\$0	-\$1,376	\$10,000
00003746 - Gympie Water Treatment Plant - Belt Press and Thickener refurbishment	\$3,955	\$10,000	\$6,045	\$35,000
00003749 - Amamoor Water Treatment Plant - Building Upgrade	\$164	\$25,000	\$24,836	\$25,000
00003750 - Kandanga Water Treatment Plant - Building Upgrade	\$164	\$25,000	\$24,836	\$25,000
00003751 - Imbil Water Treatment Plant - Building Upgrade	\$164	\$25,000	\$24,836	\$25,000
00003936 - Archery Park Water Fill Station - Coin Payment Box Replacement	\$6,833	\$3,750	-\$3,083	\$7,500

Work Order/Asset Type	YTD Current			Annual
	YTD Actuals	Budget	YTD Variance	Current Budget
00003956 - Replacement of Water Mains (Chapple St)	\$37,936	\$210,000	\$172,064	\$420,000
00003958 - Water Main Stabilisation - Mullins Creek	\$262	\$20,000	\$19,738	\$40,000
Water Total	\$2,353,142	\$3,692,177	\$1,339,035	\$4,221,473
Waste Water				
00001996 - Southside Sewerage - Stage 7	\$7,807	\$0	-\$7,807	\$0
00002058 - Sewerage Treatment Plant Water Quality Instrumentation Upgrades	\$0	\$1,056	\$1,056	\$1,056
00002060 - Sewer Rising Mains	\$145	\$0	-\$145	\$0
00002062 - Sewerage M & E Renewals	\$1,193	\$0	-\$1,193	\$0
00002441 - Gympie Sewerage Treatment Plant Generator	\$18,551	\$0	-\$18,551	\$18,551
00002454 - Imbil Sewerage Treatment Plant Upgrade	\$82,674	\$482,448	\$399,774	\$690,180
00002456 - Rainbow Beach Sewerage Treatment Plant Switchboards	\$4,535	\$4,535	\$0	\$4,535
00003280 - Sewerage Treatment Plant Automation/Instrumentation 2020/21	\$1,910	\$1,910	\$0	\$1,910
00003282 - Sewerage Services/Combined Drains Program 2020/21	\$0	\$0	\$0	\$50,000
00003283 - Sewerage Pump Station C2 Upgrade	\$141,000	\$133,679	-\$7,321	\$133,679
00003284 - Sewerage M&E Renewals 2020/21	\$30,493	\$40,000	\$9,507	\$40,000
00003286 - G2 and Emergency Storage at S1 Replacement	\$99,054	\$276,652	\$177,598	\$500,000
00003357 - Sewerage Treatment Plant Renewal & Upgrade	\$870	\$0	-\$870	\$0
00003373 - Concept Design of Forward Sewerage Capital Program	\$12,955	\$0	-\$12,955	\$0
00003727 - Cooloolo Cove Sewerage Treatment Plant Upgrades (Bio Reactor, Clarifier, Sludge Tr	\$52,912	\$82,000	\$29,088	\$82,000
00003728 - Tin Can Bay Sewerage Treatment Plant Upgrades (Bio Reactor, Clarifier, Sludge Tr	\$9,779	\$82,000	\$72,221	\$82,000
00003729 - Rainbow Beach Sewerage Treatment Plant Upgrades (Bio Reactor, Clarifier, Sludge	\$7,958	\$82,000	\$74,042	\$82,000
00003752 - Gympie Sewerage Treatment Plant - Balance Tank Repair (Handrails)	\$5,267	\$0	-\$5,267	\$0
00003787 - Gympie Sewerage Treatment Plant - SCADA Automation & Interlocks programmii	\$164	\$25,000	\$24,836	\$25,000
00003952 - G1 Sewer Pump Station	\$492	\$37,500	\$37,008	\$75,000
00003953 - G3 Sewer Pump Station	\$492	\$37,500	\$37,008	\$75,000
00003957 - Gympie Sewerage Treatment Plant - Liquid Waste (Concrete works and bollards)	\$1,540	\$17,500	\$15,960	\$35,000
Waste Water Total	\$479,791	\$1,303,780	\$823,989	\$1,895,911
Other Infrastructure				
00000836 - Regional Pools - Goomeri	\$123,700	\$287,568	\$163,868	\$525,568

Work Order/Asset Type	YTD Current			Annual
	YTD Actuals	Budget	YTD Variance	Current Budget
00000846 - Tozer Street RV Park	\$0	\$906,800	\$906,800	\$1,088,073
00001067 - Norman Point Jetty	-\$6,577	\$0	\$6,577	\$0
00001354 - Billabong Park Skate Facility - Cooloola Cove	\$215,160	\$200,744	-\$14,416	\$200,744
00001571 - Gympie Waste Transfer Station Facility	-\$31,469	\$1,270,000	\$1,301,469	\$1,800,000
00001822 - Youth Precinct	\$17,322	\$7,590	-\$9,732	\$13,500
00002381 - One Mile - RPZ Installation (Water Quality Management System)	\$22,696	\$24,169	\$1,473	\$24,169
00002389 - Lower Hockey Fields Water Connection - River Supply	\$0	\$4,261	\$4,261	\$4,261
00002484 - Rv Strategy Stage 1 Delivery W4Q 19-21	\$1,244	\$101,250	\$100,006	\$135,000
00002492 - Gympie Showgrounds Lighting	\$68,086	\$68,000	-\$86	\$68,000
00003108 - Gympie Aquatic Centre - Building Certification Completion	\$36,133	\$0	-\$36,133	\$0
00003429 - Public Amenities Septic System Upgrade to Wastewater Treatment System	\$1,160	\$109,090	\$107,930	\$120,000
00003435 - Tin Can Bay Swimming Pool	\$4,750	\$10,000	\$5,250	\$50,000
00003457 - Billabong Park Skate Facility Stage 2	\$92,065	\$100,000	\$7,935	\$165,000
00003555 - Goomeri Skate Facility Module Replacement	\$1,254	\$85,000	\$83,746	\$85,000
00003687 - Regional Waste Transfer Station - Laurenceson Road	\$346,147	\$940,000	\$593,853	\$1,200,000
00003967 - Kilkivan Field Lighting	\$0	\$25,000	\$25,000	\$50,000
00004055 - Hall Road Depot Alterations	\$4,606	\$5,000	\$394	\$10,000
00004056 - Langton Road Depot Alterations	\$4,606	\$5,000	\$394	\$10,000
00004088 - Monkland Depot Alterations	\$343	\$0	-\$343	\$0
Other Infrastructure Total	\$901,226	\$4,149,472	\$3,248,246	\$5,549,315
Rail				
00000027 - Rattler Railway Co. - Capital Contribution	300,000	300,000	0	300,000
Rail Total	\$300,000	\$300,000	\$0	\$300,000
Intangible Assets				
00000369 - E'services	\$0	\$0	\$0	\$5,388
00002393 - Authority Upgrade to 7.1 and Renovations	\$120,336	\$218,417	\$98,081	\$253,940
00002397 - Backup Solutions	\$160,863	\$247,351	\$86,488	\$247,350
00003419 - Asset Management	\$4,909	\$25,800	\$20,891	\$30,000
00003424 - M365	\$0	\$105,000	\$105,000	\$150,000

Work Order/Asset Type	YTD Current			Annual
	YTD Actuals	Budget	YTD Variance	Current Budget
00003502 - Planning Scheme	\$317,800	\$484,405	\$166,605	\$600,000
00004039 - Open Gov	\$25,000	\$62,500	\$37,500	\$125,000
Intangible Assets Total	\$628,908	\$1,143,473	\$514,565	\$1,411,678
Total	\$21,375,207	\$32,564,318	\$11,189,111	\$40,523,013

Gympie Regional Council
2020/2021 Budget and Long Term Financial Forecast 2021 to 2030
Statement of Income and Expenditure

Attachment 1.

	2021 \$ Budget	2022 \$ Forecast	2023 \$ Forecast	2024 \$ Forecast	2025 \$ Forecast	2026 \$ Forecast	2027 \$ Forecast	2028 \$ Forecast	2029 \$ Forecast	2030 \$ Forecast
Revenue										
Recurrent revenue:										
Rates & Utility Charges	81.40M	83.84M	85.94M	87.66M	89.41M	91.20M	93.02M	94.88M	96.78M	98.72M
Less Discounts	(4.77M)	(4.79M)	(4.82M)	(4.92M)	(5.01M)	(5.11M)	(5.22M)	(5.32M)	(5.43M)	(5.54M)
Net rates and utility charges	76.63M	79.05M	81.12M	82.74M	84.40M	86.09M	87.81M	89.56M	91.35M	93.18M
Fees and charges	7.94M	8.58M	9.22M	9.41M	9.59M	9.79M	9.98M	10.18M	10.39M	10.59M
Sales, contract and recoverable works	5.30M	6.21M	6.36M	6.49M	6.62M	6.75M	6.89M	7.03M	7.17M	7.31M
Operational Grants & subsidies	8.11M	8.35M	8.56M	8.78M	9.00M	9.22M	9.45M	9.69M	9.93M	10.18M
Interest received	0.28M	0.52M	0.73M	0.93M	1.11M	1.09M	1.23M	1.35M	1.41M	1.53M
Other recurrent income	1.16M	1.35M	1.54M	1.57M	1.61M	1.65M	1.69M	1.73M	1.77M	1.81M
Total recurrent revenue	99.42M	104.05M	107.54M	109.92M	112.33M	114.59M	117.05M	119.53M	122.01M	124.60M
Capital revenue:										
Capital Grants	19.94M	10.80M	11.00M	10.90M	9.40M	15.15M	17.50M	8.50M	10.00M	10.00M
Developer Contributions	1.42M	0.50M	0.30M	-	-	-	-	-	-	-
Gain/(loss) on sale of property, plant & equipment	-	-	-	-	-	-	-	-	-	-
Total capital revenue	21.36M	11.30M	11.30M	10.90M	9.40M	15.15M	17.50M	8.50M	10.00M	10.00M
Total income	120.78M	115.35M	118.84M	120.82M	121.73M	129.74M	134.55M	128.03M	132.01M	134.60M
Expenses										
Recurrent expenses:										
Employee costs	40.15M	38.73M	39.82M	40.95M	41.77M	42.95M	43.80M	45.04M	45.94M	47.23M
Materials and services	37.26M	37.33M	37.70M	38.27M	38.84M	39.43M	40.02M	40.62M	41.23M	41.85M
Depreciation and amortisation	20.72M	26.76M	27.63M	28.83M	29.75M	30.91M	30.38M	31.05M	31.87M	32.71M
Finance costs	1.24M	1.15M	1.25M	1.18M	1.12M	1.04M	0.96M	0.88M	0.78M	0.69M
Total recurrent expenses	99.38M	103.97M	106.41M	109.23M	111.48M	114.32M	115.17M	117.58M	119.81M	122.47M
Net Result	21.40M	11.39M	12.43M	11.59M	10.26M	15.41M	19.38M	10.45M	12.20M	12.12M
Operating Result	0.04M	0.09M	1.13M	0.69M	0.86M	0.26M	1.88M	1.95M	2.20M	2.12M

Gympie Regional Council
2020/2021 Budget and Long Term Financial Forecast 2021 to 2030
Statement of Financial Position

	2021 \$ Budget	2022 \$ Forecast	2023 \$ Forecast	2024 \$ Forecast	2025 \$ Forecast	2026 \$ Forecast	2027 \$ Forecast	2028 \$ Forecast	2029 \$ Forecast	2030 \$ Forecast
Current assets										
Cash assets and cash equivalents	32.24M	41.28M	48.93M	55.19M	53.92M	60.96M	66.79M	69.69M	75.43M	79.17M
Other inventory	1.91M	1.91M	1.91M	1.91M	1.91M	1.91M	1.91M	1.91M	1.91M	1.91M
Receivables	8.45M	8.81M	9.08M	9.23M	9.44M	9.63M	9.82M	9.99M	10.21M	10.42M
Total current assets	42.60M	52.00M	59.91M	66.33M	65.27M	72.50M	78.52M	81.59M	87.56M	91.50M
Non-current assets										
Receivables	0.95M	0.95M	0.95M	0.95M	0.95M	0.95M	0.95M	0.95M	0.95M	0.95M
Property, plant and equipment	1123.98M	1134.82M	1145.10M	1148.01M	1168.81M	1180.62M	1197.71M	1213.62M	1237.22M	1242.58M
Intangible assets	1.29M	1.28M	2.45M	3.39M	2.80M	2.24M	1.68M	1.11M	0.64M	0.21M
Capital works in progress	31.81M	37.50M	33.19M	35.29M	42.16M	39.59M	43.89M	38.29M	37.64M	37.64M
Total non-current assets	1158.03M	1174.55M	1181.68M	1187.64M	1214.72M	1223.40M	1244.23M	1253.97M	1276.46M	1281.38M
Total assets	1200.63M	1226.55M	1241.60M	1253.98M	1279.99M	1295.90M	1322.74M	1335.56M	1364.01M	1372.88M
Current liabilities										
Trade and other payables	6.37M	6.26M	6.38M	6.50M	6.64M	6.78M	6.90M	7.03M	7.17M	7.33M
Borrowings	1.41M	2.08M	2.33M	2.63M	2.95M	3.27M	3.57M	3.90M	3.41M	2.05M
Employee payables/provisions	4.43M	4.43M	4.43M	4.43M	4.43M	4.43M	4.43M	4.43M	4.43M	4.43M
Other	0.78M	0.78M	0.78M	0.78M	0.78M	0.78M	0.78M	0.78M	0.78M	0.78M
Total current liabilities	12.99M	13.54M	13.92M	14.35M	14.80M	15.26M	15.68M	16.14M	15.79M	14.59M
Non-current liabilities										
Borrowings	0.23M	0.23M	0.23M	0.23M	0.23M	0.23M	0.23M	0.23M	0.23M	0.23M
Other liabilities	14.34M	22.04M	22.20M	22.57M	22.72M	22.75M	22.48M	21.88M	21.76M	19.71M
Employee payables/provisions	12.39M	12.39M	12.39M	12.39M	12.39M	12.39M	12.39M	12.39M	12.39M	12.39M
Total non-current liabilities	26.96M	34.65M	34.82M	35.19M	35.33M	35.36M	35.10M	34.49M	34.38M	32.33M
Total liabilities	39.95M	48.20M	48.74M	49.53M	50.13M	50.62M	50.77M	50.63M	50.18M	46.92M
Net community assets	1160.69M	1178.35M	1192.85M	1204.44M	1229.86M	1245.28M	1271.97M	1284.93M	1313.84M	1325.96M
Community equity										
Asset revaluation reserve	395.56M	401.84M	403.92M	403.92M	419.08M	419.08M	426.40M	428.90M	445.61M	445.61M
Retained surplus (deficiency)	765.12M	776.51M	788.94M	800.53M	810.78M	826.20M	845.58M	856.03M	868.23M	880.35M
Total community equity	1160.69M	1178.35M	1192.85M	1204.44M	1229.86M	1245.28M	1271.97M	1284.93M	1313.84M	1325.96M

Gympie Regional Council
2020/2021 Budget and Long Term Financial Forecast 2021 to 2030
Statement of Cash Flows

	2021 \$ Budget	2022 \$ Forecast	2023 \$ Forecast	2024 \$ Forecast	2025 \$ Forecast	2026 \$ Forecast	2027 \$ Forecast	2028 \$ Forecast	2029 \$ Forecast	2030 \$ Forecast
Cash flows from operating activities:										
Receipts from customers	102.17M	102.64M	105.99M	108.27M	110.43M	112.71M	115.01M	117.38M	119.72M	122.20M
Payment to suppliers and employees	(84.89M)	(76.29M)	(77.53M)	(79.22M)	(80.60M)	(82.35M)	(83.83M)	(85.65M)	(87.15M)	(89.05M)
Interest received	0.28M	0.52M	0.73M	0.93M	1.11M	1.09M	1.23M	1.35M	1.41M	1.53M
Finance costs	(1.12M)	(1.03M)	(1.12M)	(1.06M)	(0.99M)	(0.92M)	(0.84M)	(0.75M)	(0.65M)	(0.56M)
Other	0.55M	0.53M	0.55M	0.56M	0.58M	0.60M	0.62M	0.63M	0.65M	0.67M
Net cash inflow (outflow) from operating activities	16.98M	26.37M	28.62M	29.48M	30.53M	31.13M	32.19M	32.96M	33.99M	34.79M
Cash flows from investing activities:										
Payments for property, plant and equipment	(31.81M)	(37.50M)	(33.19M)	(35.29M)	(42.16M)	(39.59M)	(43.89M)	(38.29M)	(37.64M)	(37.64M)
Subsidies, donations and contributions for new capital expenditure	21.36M	11.30M	11.30M	10.90M	9.40M	15.15M	17.50M	8.50M	10.00M	10.00M
Proceeds from sale of property, plant and equipment	0.50M	0.50M	0.50M	0.50M	0.50M	-	-	-	-	-
Net cash inflow (outflow) from investing activities	(9.95M)	(25.70M)	(21.39M)	(23.89M)	(32.26M)	(24.44M)	(26.39M)	(29.79M)	(27.64M)	(27.64M)
Cash flows from financing activities										
Proceeds from borrowings	-	9.77M	2.50M	3.00M	3.10M	3.30M	3.30M	3.30M	3.30M	-
Repayment of borrowings	(1.32M)	(1.41M)	(2.08M)	(2.33M)	(2.63M)	(2.95M)	(3.27M)	(3.57M)	(3.90M)	(3.41M)
Net cash inflow (outflow) from financing activities	(1.32M)	8.36M	0.42M	0.67M	0.47M	0.35M	0.03M	(0.27M)	(0.60M)	(3.41M)
Net increase (decrease) in cash held	5.71M	9.03M	7.65M	6.26M	(1.26M)	7.04M	5.83M	2.90M	5.74M	3.74M
Cash at beginning of reporting period	26.53M	32.24M	41.28M	48.93M	55.19M	53.92M	60.96M	66.79M	69.69M	75.43M
Cash Balance	32.24M	41.28M	48.93M	55.19M	53.92M	60.96M	66.79M	69.69M	75.43M	79.17M

Gympie Regional Council
2020/2021 Budget and Long Term Financial Forecast 2021 to 2030
Statement of Changes in Equity

	2021 \$ Budget	2022 \$ Forecast	2023 \$ Forecast	2024 \$ Forecast	2025 \$ Forecast	2026 \$ Forecast	2027 \$ Forecast	2028 \$ Forecast	2029 \$ Forecast	2030 \$ Forecast
Asset revaluation surplus										
Opening balance	382.01M	395.56M	401.84M	403.92M	403.92M	419.08M	419.08M	426.40M	428.90M	445.61M
Increase in asset revaluation surplus	13.55M	6.28M	2.07M	-	15.16M	-	7.32M	2.51M	16.71M	-
Closing balance	395.56M	401.84M	403.92M	403.92M	419.08M	419.08M	426.40M	428.90M	445.61M	445.61M
Retained surplus										
Opening balance	743.72M	765.12M	776.51M	788.94M	800.53M	810.78M	826.20M	845.58M	856.03M	868.23M
Net result	21.40M	11.39M	12.43M	11.59M	10.26M	15.41M	19.38M	10.45M	12.20M	12.12M
Closing balance	765.12M	776.51M	788.94M	800.53M	810.78M	826.20M	845.58M	856.03M	868.23M	880.35M
Total										
Opening balance	1125.73M	1160.69M	1178.35M	1192.85M	1204.44M	1229.86M	1245.28M	1271.97M	1284.93M	1313.84M
Net result	21.40M	11.39M	12.43M	11.59M	10.26M	15.41M	19.38M	10.45M	12.20M	12.12M
Increase in asset revaluation surplus	13.55M	6.28M	2.07M	-	15.16M	-	7.32M	2.51M	16.71M	-
Closing balance	1160.69M	1178.35M	1192.85M	1204.44M	1229.86M	1245.28M	1271.97M	1284.93M	1313.84M	1325.96M

Gympie Regional Council

2020/2021 Budget and Long Term Financial Forecast 2021 to 2030

Relevant Measures of Financial Sustainability

	Target	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Average
Operating Surplus Ratio	Between 0% and 10%	0.0%	0.1%	1.1%	0.6%	0.8%	0.2%	1.6%	1.6%	1.8%	1.7%	1.0%
(Net Operating Surplus / Total Operating Revenue) (%)												
Net Financial Asset / Liability Ratio	<= 60%	(2.7)%	(2.7)%	(2.7)%	(2.7)%	(2.7)%	(2.7)%	(2.7)%	(2.7)%	(2.7)%	(2.7)%	(2.7)%
((Total Liabilities - Current Assets) / Total Operating Revenue)												
Asset Sustainability Ratio	>90%	112.8%	81.1%	84.6%	86.4%	85.5%	73.6%	82.3%	89.7%	92.3%	89.8%	87.8%
(Capital Expenditure on the Replacement of Assets (renewals) / Depreciation Expense)												
	Target	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Average
Cash Expense Cover Ratio	>3	5.6	7.1	8.1	8.9	8.5	9.3	9.9	10.1	10.7	10.9	8.9
Number of months of operations supported by cash balance												

Council Policy



Document Control	
Policy Title	<i>2021-22 Debt (Borrowing) Policy</i>
Doc ID No	2281477
Responsible Directorate	Corporate and Community Services
Responsible Position	Coordinator – Financial Accounting
Date Review Due	20/04/22

Version	Council Meeting Date (Date of Adoption/Review)	Minute Number
1.0.0	29/07/20	M22/07/20
1.0.4	24/02/21	M05/02/21

1. Purpose

As a general principle, Council recognises that loan borrowings for capital works are an important funding source for Local Government and that the full cost of infrastructure should not be borne entirely by present-day ratepayers, but be contributed to by future ratepayers who will also derive benefits (i.e. intergenerational equity).

The purpose of establishing a Debt Policy is to:

- Provide a comprehensive view of the Gympie Regional Council's (Council) long term debt position and the capacity to fund infrastructure growth for the Region
- Increase awareness of issues concerning debt management
- Enhance the understanding between Councillors, community groups and Council staff by documenting policies and guidelines
- Demonstrate to government and lending institutions that Council has a disciplined approach to borrowing
- Ensure there will be no borrowings used to finance recurrent expenditure
- Identify new borrowings
- Comply with the requirements of Local Government Regulations (2012), Chapter 5, Part 4, Section 192.

This policy must be reviewed and amended annually to ensure that the information contained in the policy remains current and relevant.

Reviewed: 20/04/21

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Doc ID 2281477 Policy: Debt (Borrowings) Policy

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Council Policy



2. Scope

Council is required to prepare and adopt a debt policy in accordance with Part 4, Section 192 of the *Local Government Regulation 2012*.

The debt policy must outline:

- the new borrowings planned for the current financial year and the next nine (9) financial years
- the period over which the local government plans to repay existing and new borrowings.

Council's borrowing activities are governed by the *Statutory Bodies Financial Arrangements Act 1982 (SBFA) Part 5, Division 2*. Council is required to obtain Treasurer approval to undertake borrowings.

Under a General Approval dated 23 May 2003, issued by Queensland Treasurer under the SBFA, the Department of Local Government, Racing and Multicultural Affairs may grant approval for Local Governments to borrow from Queensland Treasury Corporation (QTC).

3. Related Legislation

Local Government Act 2009 (the Act)
Local Government Regulation 2012 (the Regulation)
Statutory Bodies Financial Arrangement Act 1982
Statutory Bodies Financial Arrangement Regulation 2007
Department of Local Government, Racing and Multicultural Affairs

4. Related Documents

Council's Annual Budget 21/22

5. Definitions

To assist in interpretation of this policy the following definitions apply:

- **Borrowings** - Funds Council obtains from external sources by loans, overdraft or other financial arrangements that impose on Council an obligation for repayment.
- **Council** – Gympie Regional Council
- **Debt Service Ratio** – Ability to repay loan funds
- **GRC** - Gympie Regional Council
- **Intergenerational Equity** - Concept of fairness between generations
- **QTC** - Queensland Treasury Corporation
- **SBFAA** – Statutory Bodies Financial Arrangements Act 1982

Council Policy



- **The Act** – Local Government Act 2009
- **The Regulation** – Local Government Regulation 2012

6. Policy Statement

6.1 Borrowings from QTC

Borrowing will be considered as an appropriate funding source by Council as part of its cash management strategy in the following circumstances:

- In the context of the strategic objectives of Council
- In the context of long term financial forecasts and objectives
- As an alternative funding source for asset additions
- As a method of spreading the cost of long life (intergenerational) assets
- As a mechanism to fund temporary cash shortfalls.

6.1.1 Procedures

All borrowings will be subject to Council approval on the recommendation of the Director of Corporate Services. The nature of any borrowings (short or long term) and the interest rate (fixed or variable) will take into account the purpose of the borrowings and seek to minimise interest rate exposure. All borrowings will be considered in line with Council's Forward Financial Estimates.

As a guide, the following borrowing terms shall be applied:

Borrowings Amount	Term
Less than \$500,000	1 – 5 years
\$500,000 - \$1,000,000	10 years
Greater than \$1,000,000	15 years

Council policy is to borrow new loans for a period that maximises efficiency. It is planned to repay existing borrowings within 10 years.

If surplus funds become available and it is deemed to be financially beneficial to do so, one off loan repayments may be made to reduce the term of existing loans, or loan repayments may be made in advance to minimise interest charges.

Loan draw-downs will be timed so as to optimise cash flow and minimise interest expenses.

Council Policy



6.1.2 Borrowing Principles

1. Council will not utilise loan funding to finance operating activities or recurrent expenditure
2. Council will undertake a full analysis of all funding options as outlined in the Long Term Financial Model, including a forward program of capital works, to determine loan funding requirements
3. Council understands that when assets are acquired through borrowings, the cost of providing capital infrastructure, is increased
4. Council will endeavour to fund all capital renewal projects from operating cash flows and borrow only for new or upgrade capital projects, having regard to sound financial management principles and giving consideration to inter-generational equity for the funding of long term infrastructure projects
5. Where capital expenditure is deferred from one year to the next, the drawdown of approved loan funds will be reviewed to minimise interest expenses
6. Borrowings for infrastructure that provides a positive rate of return on investment will take priority over borrowing for other assets
7. For short-term working capital, funds will be repaid within the same financial year.

6.1.3 Repayment Ability

Council has adopted the debt service ratio as the key indicator of council's ability to sustain its level of debt. Council will consider the appropriate debt service ratio as part of its annual budget deliberations.

6.1.4 Borrowing Sources

Council shall raise all external borrowings from Queensland Treasury Corporation after approval has been granted by the Department of Local Government, Racing and Multicultural Affairs.

6.1.5 Internal Controls

Annual borrowings must be approved by Council as part of its budget process.

6.2 Overdrafts

Council has an approved working capital facility (WCF) with QTC to June 2021 for \$10 million. An application for extension has been requested from DLGRMA to extend the WCF to June 2022.

This facility is shown in the table of proposed borrowings shown in Section 7.

Council Policy



7. Proposed Borrowings

Pursuant to Section 192 of the *Local Government Regulation 2012*, proposed borrowings as outlined in the adopted 2021-22 Budget and subsequent nine (9) financial years are as follows:

Financial Year	\$'000s
2021-22	
Working Capital	10,000
Other	0
2022-23	9,700
2023-24	2,500
2024-25	3,000
2025-26	3,100
2026-27	3,300
2027-28	3,300
2028-29	3,300
2029-30	3,300
2030-31	3,300

8. Internal Loans

The provision of internal loans will depend upon the availability of excess Council funds and the capacity of the internal business unit to repay the loan.

The term of the loan will not exceed the asset being financed.

The interest rate of the internal loan will be the sum of the equivalent QTC borrowing rate, the QTC administrative charge for a similar loan and an additional risk margin of no less than 1%. Provisions for the interest and redemption payments for internal loans will be included in the annual budget for the relevant business unit.

9. Review Triggers

This policy will be reviewed when any of the following occur:

1. The related legislation/documents are amended or replaced
2. Other circumstances as determined from time to time by a resolution of Council
3. As initiated by the CEO or Executive Team
4. Periodic Review – Annually.

3rd Quarter Budget Review - Adjustments

Branch	Work Order	Resource Group	Current Annual Budget	Revised Annual Budget	Revised Budget Variance
Operating					
Income					
Asset Facilities	00000441 - Saleyard Dip Expenses/Revenue	Fees & Charges	20,000	50,000	30,000
Asset Facilities	00000446 - Saleyard Yardage Fees - Sale Days	Fees & Charges	185,000	300,000	115,000
Asset Facilities	00000447 - Saleyard Yardage/Weighing/Head Bail Fees	Fees & Charges	58,000	7,000	-51,000
Asset Facilities	00000392 - Community Facilities/Leasing	Other Income	0	4,495	4,495
Asset Facilities	00000489 - Aerodrome Operations	Other Income	0	700	700
Asset Facilities	00000582 - Curra Community Hall	Other Income	0	1,150	1,150
	00000630 - Gympie Aquatic Recreational Centre Management				
Asset Facilities	Costs	Other Income	0	34,555	34,555
Asset Facilities	00002942 - Campdraft & Show Association Hire	Rental Income	5,000	0	-5,000
Civil Engineering	00001411 - QLD Transport Maintenance Works	Sales Revenue	3,148,262	4,100,000	951,738
Civil Engineering	00001117 - Temporary Roadwork Signs	Other Income	0	144	144
Civil Engineering	00003626 - Signs/Furniture/Bus Shelters	Other Income	0	466	466
Civil Engineering	00002791 - Hall Road - Material Manufacturing	Other Income	325,000	80,130	-244,870
Civil Engineering	00003799 - External Hiring of Council's Fleet	Other Income	0	29,615	29,615
Civil Engineering	00001326 - Brooloo/Carters Ridge	Other Income	0	451	451
Civil Engineering	01203.0920 - Roads : Separate Rates Revenue	Discounts and Remissions	(103,417)	(63,655)	39,762
Civil Engineering	01203.0920 - Roads : Separate Rates Revenue	Rates Levies & Charges	3,083,040	3,098,927	15,887
Community Enhancement	00002774 - State Library Grant	Grants, Subs, Contributions & Donations	261,212	255,031	-6,181
Community Enhancement	00002789 - QGAP Subsidy	Other Income	0	4,077	4,077
Community Enhancement	00000501 - Art Gallery Exhibitions	Other Income	0	5	5
Community Enhancement	00000631 - Event - Australia Day Celebrations	Other Income	0	2,793	2,793
Compliance Services	00001829 - Operational Works/Inspection Fee	Fees & Charges	71,000	170,000	99,000
Compliance Services	00001629 - Goomeri Cemetery	Fees & Charges	6,000	15,000	9,000
Compliance Services	00001633 - Kilkivan Cemetery	Fees & Charges	6,000	1,500	-4,500
Compliance Services	00001640 - Food Business Licensing	Fees & Charges	130,000	145,000	15,000
Compliance Services	00001657 - Infringements - Regulatory Services - Other	Fees & Charges	17,000	25,000	8,000
	01102.0900 - General Purpose Revenue - Rates : General				
Corporate Finance	Purpose Rates Revenue	Discounts and Remissions	(4,196,473)	(4,478,492)	-282,019
	01102.0910 - General Purpose Revenue - Rates : Special				
Corporate Finance	Purpose Rates Revenue	Discounts and Remissions	(41,917)	(22,075)	19,842
	01102.0950 - General Purpose Revenue - Rates : Interest on				
Corporate/Finance	Investments	Interest & Investment Revenue	420,636	252,000	-168,636

3rd Quarter Budget Review - Adjustments

Branch	Work Order	Resource Group	Current Annual Budget	Revised Annual Budget	Revised Budget Variance
Corporate/Finance	01102.0900 - General Purpose Revenue - Rates : General Purpose Rates Revenue	Rates Levies & Charges	44,631,814	44,837,764	205,950
Corporate/Finance	01102.0910 - General Purpose Revenue - Rates : Special Purpose Rates Revenue	Rates Levies & Charges	2,017,483	2,028,732	11,249
Corporate/Finance	01102.0940 - General Purpose Revenue - Rates : State Levy Rate Revenue	Rates Levies & Charges	0	1,024,158	1,024,158
Corporate/Finance	01102.0941 - General Purpose Revenue - Rates : Rebate - State Levy Rate Revenue	Rates Levies & Charges	0	(946,562)	-946,562
Environment and Waste	00002808 - TMR Offset Management - Animals	Fees & Charges	0	65,160	65,160
Environment and Waste	01217.0930 - Waste Services : Other Rates Revenue and Rebates	Discounts and Remissions	(159,560)	(80,089)	79,471
Environment and Waste	01307.0920 - Environmental Planning : Separate Rates Revenue	Discounts and Remissions	(20,593)	(10,670)	9,923
Environment and Waste	01217.0930 - Waste Services : Other Rates Revenue and Rebates	Rates Levies & Charges	7,648,330	7,726,804	78,474
Environment and Waste	01307.0920 - Environmental Planning : Separate Rates Revenue	Rates Levies & Charges	983,406	988,509	5,103
Governance	00000037 - Right to information	Fees & Charges	750	1,493	743
Office of the CEO	00000468 - Destination Gympie Region ATDW	Other Income	0	1,658	1,658
Planning	00002607 - Class 1 & 10 Buildings - Non Sewered Sites	Fees & Charges	587,120	820,000	232,880
Planning	00002608 - Class 1 & 10 Buildings - Sewered Sites	Fees & Charges	258,000	390,000	132,000
Planning	00002610 - Commercial Buildings - Assessment	Fees & Charges	155,000	130,000	-25,000
Planning	00002623 - Building Lodgements	Fees & Charges	188,000	220,000	32,000
Planning	00002624 - Concurrence Agency Advice	Fees & Charges	145,600	200,000	54,400
Planning	00002625 - Building Search Fees	Fees & Charges	164,000	200,000	36,000
Planning	00002630 - Class 1 Buildings (Detached Dwellings)	Fees & Charges	178,625	230,000	51,375
Planning	00001774 - Markets	Rental Income	2,880	0	-2,880
Planning	00001775 - Gympie Town Centre Events	Rental Income	2,500	0	-2,500
Planning	01302.0930 - Plumbing Services : Other Rates Revenue and Rebates	Rates Levies & Charges	29,402	32,878	3,476
Water/Waste Water	00001875 - Sale of Water Meters/Boxes	Fees & Charges	0	110,000	110,000
Water/Waste Water	00001963 - Sewerage Operations	Fees & Charges	90,000	200,000	110,000
Water/Waste Water	00002738 - Sewerage Trade Waste	Fees & Charges	215,000	230,000	15,000
Water/Waste Water	00001875 - Sale of Water Meters/Boxes	Other Income	0	8,710	8,710

3rd Quarter Budget Review - Adjustments

Branch	Work Order	Resource Group	Current Annual Budget	Revised Annual Budget	Revised Budget Variance
Water/Waste Water	00002157 - Other Recoverable Works - Invoices Raised	Sales Revenue	60,000	150,000	90,000
Water/Waste Water	02000.0900 - Water Services : General Purpose Rates Revenue	Discounts and Remissions	(107,611)	(57,996)	49,615
Water/Waste Water	02100.0900 - Sewerage Services : General Purpose Rates Revenue	Discounts and Remissions	(171,554)	(92,157)	79,397
Water/Waste Water	02000.0900 - Water Services : General Purpose Rates Revenue	Rates Levies & Charges	10,933,816	10,774,549	-159,267
Water/Waste Water	02100.0900 - Sewerage Services : General Purpose Rates Revenue	Rates Levies & Charges	11,633,555	11,684,649	51,094
Income Total					2,021,101
Expenditure					
Asset Facilities	00000396 - Council Property Rates & Charges	Materials & Services	704,046	650,000	-54,046
Asset Facilities	00000454 - Saleyards Masterplan	Materials & Services	50,000	0	-50,000
Asset Facilities	00002539 - Beach Patrols	Materials & Services	317,000	210,435	-106,565
Asset Facilities	01125.0700 - Facilities : Depreciation & Write Off	Depreciation Amortisation & Impairment	3,325,043	3,175,043	-150,000
Civil Engineering	00001410 - QT Admin & Supervision	Materials & Services	0	15,550	15,550
Civil Engineering	00001411 - QLD Transport Maintenance Works	Materials & Services	1,402,545	1,852,545	450,000
Civil Engineering	00002791 - Hall Road - Material Manufacturing	Materials & Services	285,000	35,000	-250,000
Civil Engineering	00002883 - Qld Disaster Resilience Flood Studies	Materials & Services	521,078	541,078	20,000
Civil Engineering	01203.0700 - Roads : Depreciation & Write Off	Depreciation Amortisation & Impairment	6,766,010	6,666,010	-100,000
Civil Engineering	01205.0700 - Parks : Depreciation & Write Off	Depreciation Amortisation & Impairment	618,591	441,534	-177,057
Community Enhancement	00000530 - Civic Centre Operations	Materials & Services	85,096	70,096	-15,000
Community Enhancement	00000631 - Event - Australia Day Celebrations	Materials & Services	10,000	6,500	-3,500
Community Enhancement	00000638 - Event Attraction & Development	Materials & Services	25,500	36,500	11,000
Community Enhancement	00000645 - Event - New Years Eve Celebrations	Materials & Services	40,000	3,000	-37,000
Community Enhancement	00000648 - Sector Development	Materials & Services	2,500	0	-2,500
Community Enhancement	00002705 - Community Assistance Grants	Materials & Services	185,000	175,000	-10,000
Community Enhancement	00003025 - Good Things Be Connected	Materials & Services	7,640	17,280	9,640
Community Enhancement	00004108 - Maintenance and repairs to Gympie Civic Centre - National Bushfire Recovery (Temporary W/Order for 3924)	Materials & Services	176,000	0	-176,000
Community Enhancement	00004120 - Council Supported Events	Materials & Services	0	10,000	5,000
Community Enhancement	00004121 - Goomeri Pumpkin Festival	Materials & Services	50,000	45,000	-5,000

3rd Quarter Budget Review - Adjustments

Branch	Work Order	Resource Group	Current Annual Budget	Revised Annual Budget	Revised Budget Variance
	00004122 - Rainbow Beach Sports and Recreation - RBB Family				
Community Enhancement	Fishing Classic	Materials & Services	0	10,000	10,000
Community Enhancement	00004124 - Heart of Gold Film Festival	Materials & Services	0	20,000	20,000
Community Enhancement	00004126 - Gympie & District Show Society	Materials & Services	40,000	40,000	0
Community Enhancement	00004129 - Gympie Eisteddfod	Materials & Services	26,500	0	-26,500
Compliance Services	00001827 - Development Assessment	Materials & Services	126,900	191,900	65,000
Corporate/Finance	00000068 - DCCS Operations	Employee Costs	275,909	196,200	-79,709
Corporate/Finance	00002290 - Rural Fire Brigade Levy Payments	Materials & Services	273,375	326,732	53,357
Corporate/Finance	00002291 - Corp Finance Adjustments	Employee Costs	1,300,106	1,065,106	-235,000
Corporate/Finance	00002295 - Wet Weather	Employee Costs	0	160,000	160,000
Corporate/Finance	00002303 - Insurances	Materials & Services	1,025,345	1,075,032	49,687
Corporate/Finance	00002305 - Workers Compensation	Employee Costs	1,056,000	850,000	-206,000
	00001515 - Clean Up Australia Environmental-Refuse Management				
Environment and Waste	Management	Materials & Services	16,000	750	-15,250
	00001516 - Disposal of Domestic Waste Chemicals				
Environment and Waste	Environmental-Refuse Management	Materials & Services	42,000	20,000	-22,000
	00001517 - Green Waste Processing Environmental-Refuse Management				
Environment and Waste	Management	Materials & Services	300,000	200,000	-100,000
Environment and Waste	00001548 - Disposal Fees - GRC Internal Waste Disposal	Materials & Services	14,000	(125,000)	-139,000
Environment and Waste	00001552 - Illegal Waste Disposal Collection	Materials & Services	100,000	50,000	-50,000
Environment and Waste	00002549 - Australian Native Animal Rescue Rehab	Materials & Services	196,681	2,000	-194,681
Environment and Waste	00002808 - TMR Offset Management - Animals	Materials & Services	0	59,236	59,236
Environment and Waste	00003672 - Project Officer	Materials & Services	50,000	0	-50,000
Governance	00000030 - Annual Report	Materials & Services	10,000	0	-10,000
Governance	00000031 - Business Continuity Contingencies	Materials & Services	10,000	5,000	-5,000
Governance	00000033 - Corporate Governance Legal Costs	Materials & Services	34,960	35,000	40
Governance	00000035 - General Complaints	Materials & Services	15,040	10,000	-5,040
Office of the CEO	00000008 - CEO	Employee Costs	484,154	458,854	-25,300
People & Organisational Development	00000046 - Employee Assistance Program	Materials & Services	65,000	35,000	-30,000
People & Organisational Development	00002761 - Staff Survey	Materials & Services	0	30,000	30,000
Planning	00001619 - Plumbing Services	Employee Costs	484,904	449,793	-35,111
Planning	00001619 - Plumbing Services	Materials & Services	53,927	88,927	35,000
Planning	00001769 - Goomeri Town Centre	Materials & Services	8,400	0	-8,400
Planning	00001772 - Gympie Town Centre	Materials & Services	600	0	-600

3rd Quarter Budget Review - Adjustments

Branch	Work Order	Resource Group	Current Annual Budget	Revised Annual Budget	Revised Budget Variance
Planning	00001775 - Gympie Town Centre Events	Materials & Services	38,420	1,416	-37,004
Water/Waste Water	02000.0700 - Water Services : Depreciation & Write Off	Depreciation Amortisation & Impairment	3,710,066	3,690,066	-20,000
Water/Waste Water	02100.0700 - Sewerage Services : Depreciation & Write Off	Depreciation Amortisation & Impairment	3,591,101	3,581,101	-10,000
Expenditure Total					(1,447,753)
Operating Total					3,468,854

Capital

Income

Asset Facilities	00000836 - Regional Pools - Goomeri	Cap Grants, Subs, Contributions & Donat	509,000	254,500	-254,500
Asset Facilities	00003566 - Gympie Civic Centre (BLD.00040) - Roof renewal	Cap Grants, Subs, Contributions & Donat	188,500	94,250	-94,250
Asset Facilities	00003567 - Community Hall Structural Upgrades - Relates to WC	Cap Grants, Subs, Contributions & Donat	55,000	27,500	-27,500
Asset Facilities	00003568 - Kilkivan Equestrian Centre Fit Out	Cap Grants, Subs, Contributions & Donat	375,000	187,500	-187,500
Civil Engineering	00001343 - Developer Contributions Recreation Spaces	Cap Grants, Subs, Contributions & Donat	0	120,535	120,535
Civil Engineering	00001344 - Infrastructures Charges	Cap Grants, Subs, Contributions & Donat	250,000	319,223	69,223
Civil Engineering	00003388 - Road Rehabiliations - Mudlo Road	Cap Grants, Subs, Contributions & Donat	400,000	0	-400,000
Civil Engineering	00003402 - Revitalising the Cooloola Coast Esplanade - Cooloola	Cap Grants, Subs, Contributions & Donat	1,098,800	549,000	-549,800
Civil Engineering	00003403 - Revitalising the Cooloola Coast Esplanade - Tin Can E	Cap Grants, Subs, Contributions & Donat	1,668,000	834,000	-834,000
Civil Engineering	00003553 - Albert Park - Discus/Hammer Cage Replacement	Cap Grants, Subs, Contributions & Donat	40,000	20,000	-20,000
Civil Engineering	00003554 - Albert Park - Spectator Seating Replacement	Cap Grants, Subs, Contributions & Donat	60,000	30,000	-30,000
Civil Engineering	00003555 - Goomeri Skate Facility Module Replacement	Cap Grants, Subs, Contributions & Donat	85,000	42,500	-42,500
Civil Engineering	00003556 - Irrigation One Mile Sports Complex (two fields)	Cap Grants, Subs, Contributions & Donat	165,000	82,500	-82,500
Civil Engineering	00003558 - Gympie Hockey Complex - Install irrigation in Lower	Cap Grants, Subs, Contributions & Donat	95,000	47,500	-47,500
Civil Engineering	00003562 - Excelsior Road (Perseverance St to Dent La)	Cap Grants, Subs, Contributions & Donat	12,000	13,802	1,802
Environment and Waste	00003687 - Regional Waste Transfer Station - Laurenceson Road	Cap Grants, Subs, Contributions & Donat	1,200,000	600,000	-600,000
Planning	00002949 - Kilkivan-Kingaroy Rail Trail	Cap Grants, Subs, Contributions & Donat	223,352	100,000	-123,352
Water/Waste Water	00003593 - Reservoir Rehabilitation - Rainbow beach	Cap Grants, Subs, Contributions & Donat	610,000	305,000	-305,000
Water/Waste Water	00003594 - Replacement of Water Mains (Pengelly's)	Cap Grants, Subs, Contributions & Donat	807,500	403,750	-403,750
Income Total					(3,810,592)

3rd Quarter Budget Review - Adjustments

Capital Projects	Asset Type	Annual Current Budget	Annual Revised Budget	Revised Budget Variance
00002081 - Arts & Activity Centre (Goomeri Hall Upgrade) - Stage 1	Buildings	100,000	75,000	-25,000
00002489 - Lower Wonga Hall Upgrade	Buildings	200,000	80,000	-120,000
00002788 - Gympie Civic Centre Upgrade W4Q 19-21	Buildings	1,631,906	130,000	-1,501,906
00002815 - Kandanga information Centre W4Q 19-21	Buildings	248,410	0	-248,410
00002836 - Wolvi Community Facility Kitchen Upgrade	Buildings	20,000	21,575	1,575
00002837 - Public Halls	Buildings	71,000	15,000	-56,000
00003144 - Sustainability Trial (CAP)	Buildings	40,653	41,104	451
00003249 - Elgin Vale Saw Mill Museum - Conservation Management Plan	Buildings	41,840	5,000	-36,840
00003377 - Heritage Cream Sheds - Kandanga, Melawondi & Amamoor - Conservation Management Plans	Buildings	8,160	6,800	-1,360
00003566 - Gympie Civic Centre (BLD.00040) - Roof renewal	Buildings	180,000	8,385	-171,615
00003569 - Traveston Visitor Information Centre Fit Out	Buildings	40,000	1,350	-38,650
00003925 - Maintenance and repairs to Goomeri Hall of Memory - National Bushfire Recovery	Buildings	27,000	8,000	-19,000
00004016 - Gympie Pavilion (BLD.00153) - Skylight fall arrest barriers	Buildings	8,500	8,200	-300
00004054 - John Street Depot Office Alterations	Buildings	100,000	50,000	-50,000
00004095 - Amamoor Hall (BLD.00003) relates to work order 3567	Buildings	27,500	3,500	-24,000
00004097 - Wolvi Community Facility Kitchen Upgrade (CAG portion) in conjunction with work order 2836	Buildings	0	10,000	10,000
00004223 - Goomeri Hall of Memory - Stage 2	Buildings	0	5,500	5,500
00003574 - Fleet 203 - Grader	Heavy Plant	380,000	400,000	20,000
00003575 - Fleet 239 - Excavator	Heavy Plant	275,000	227,000	-48,000
00003580 - Fleet 232 - Excavator	Heavy Plant	145,000	147,000	2,000
00000369 - E'services	Intangible Assets	5,388	0	-5,388
00002393 - Authority Upgrade to 7.1 and Renovations	Intangible Assets	253,940	120,336	-133,604
00002397 - Backup Solutions	Intangible Assets	247,350	180,643	-66,707
00003419 - Asset Management	Intangible Assets	30,000	10,000	-20,000
00003424 - M365	Intangible Assets	150,000	30,000	-120,000
00003502 - Planning Scheme	Intangible Assets	600,000	420,000	-180,000
00004039 - Open Gov	Intangible Assets	125,000	56,000	-69,000
00001819 - River to Rail Walking Circuit	Land and Site Improvements	0	2,607	2,607
00002208 - Tin Can Bay - Bird Hide	Land and Site Improvements	36,880	0	-36,880
00002461 - Amamoor Station - Village Green W4Q 19-21	Land and Site Improvements	71,783	5,000	-66,783
00002838 - Woolooga Memorial Precinct	Land and Site Improvements	140,000	4,200	-135,800
00002949 - Kilkivan-Kingaroy Rail Trail	Land and Site Improvements	223,352	50,000	-173,352
00002973 - Gympie Caravan Park Compliance Works	Land and Site Improvements	60,000	45,000	-15,000
00003260 - Future Sporting Fields	Land and Site Improvements	50,000	5,500	-44,500

3rd Quarter Budget Review - Adjustments

Capital Projects	Asset Type	Annual Current Budget	Annual Revised Budget	Revised Budget Variance
00003568 - Kilkivan Equestrian Centre Fit Out	Land and Site Improvements	375,000	300,000	-75,000
00004087 - Sales Yard Ex Quarry Site Alterations	Land and Site Improvements	0	15,606	15,606
00000836 - Regional Pools - Goomeri	Other Infrastructure	525,568	450,000	-75,568
00000846 - Tozer Street RV Park	Other Infrastructure	1,088,073	0	-1,088,073
00001354 - Billabong Park Skate Facility - Cooloolool Cove	Other Infrastructure	200,744	215,744	15,000
00001571 - Gympie Waste Transfer Station Facility	Other Infrastructure	1,800,000	0	-1,800,000
00001822 - Youth Precinct	Other Infrastructure	13,500	17,322	3,822
00002381 - One Mile - RPZ Installation (Water Quality Management System)	Other Infrastructure	24,169	22,696	-1,473
00002389 - Lower Hockey Fields Water Connection - River Supply	Other Infrastructure	4,261	0	-4,261
00002484 - Rv Strategy Stage 1 Delivery W4Q 19-21	Other Infrastructure	135,000	118,000	-17,000
00002492 - Gympie Showgrounds Lighting	Other Infrastructure	68,000	68,086	86
00003108 - Gympie Aquatic Centre - Building Certification Completion	Other Infrastructure	0	36,133	36,133
00003429 - Public Amenities Septic System Upgrade to Wastewater Treatment System	Other Infrastructure	120,000	1,200	-118,800
00003435 - Tin Can Bay Swimming Pool	Other Infrastructure	50,000	5,000	-45,000
00003457 - Billabong Park Skate Facility Stage 2	Other Infrastructure	165,000	150,000	-15,000
00003555 - Goomeri Skate Facility Module Replacement	Other Infrastructure	85,000	1,250	-83,750
00003967 - Kilkivan Field Lighting	Other Infrastructure	50,000	100,000	50,000
00004055 - Hall Road Depot Alterations	Other Infrastructure	10,000	346,391	336,391
00004056 - Langton Road Depot Alterations	Other Infrastructure	10,000	4,600	-5,400
00004088 - Monkland Depot Alterations	Other Infrastructure	0	343	343
00000737 - RFID at Gympie Regional Libraries	Plant and Equipment	0	6,300	6,300
00002391 - Server and Storage Blue print	Plant and Equipment	53,700	0	-53,700
00003584 - 6' Side discharge deck for Goomeri	Plant and Equipment	15,349	6,500	-8,849
00003586 - Fleet 317 - Beach Combing Tractor	Plant and Equipment	26,461	32,000	5,539
00003588 - Fleet 735 - Tandem Tool Trailer	Plant and Equipment	0	9,600	9,600
00003591 - Fleet 152 - Tool Boxes to be built	Plant and Equipment	30,000	41,000	11,000
00000978 - Tin Can Bay Esplanade Paths - Nola Bale Bridge Upgrade	Road, Bridge and Drainage	306,068	252,966	-53,102
00000991 - Tin Can Bay Cycle Network Coastal Foreshore Shared Pathway	Road, Bridge and Drainage	5,000	4,245	-755
00001015 - Oak Street (Highway to Myall St)	Road, Bridge and Drainage	0	7,993	7,993
00001046 - Ferguson Street (No. 14) - Stormwater Upgrades	Road, Bridge and Drainage	32,560	38,496	5,936
00001064 - Nash Road (Ces Rivers Rd to Quinlan Rd) Road Widen	Road, Bridge and Drainage	69,565	41,722	-27,843
00001065 - Neerdie Road (Gunalda Ch 2-4km) Road Widenings	Road, Bridge and Drainage	1,114,579	784,048	-330,531
00001074 - Pinta Court/Discovery Drive - Stage 2	Road, Bridge and Drainage	0	19,955	19,955
00001804 - Upper Mary Street	Road, Bridge and Drainage	50,000	49,230	-770
00001816 - Our Towns Implementation Rainbow Beach	Road, Bridge and Drainage	580,000	610,050	30,050

3rd Quarter Budget Review - Adjustments

Capital Projects	Asset Type	Annual Current Budget	Annual Revised Budget	Revised Budget Variance
00002083 - Kandanga Creek Road - Doyle's Bridge (Bridge 2)	Road, Bridge and Drainage	2,212,280	2,100,000	-112,280
00002084 - Bridge Replacement-Cullinane Road (Bridge 82)	Road, Bridge and Drainage	583,661	754,649	170,988
00002359 - Bruce Highway Median Strips	Road, Bridge and Drainage	35,000	35,730	730
00002361 - Station Road Footbridge	Road, Bridge and Drainage	326,756	377,000	50,244
00002363 - Road upgrade - Investigator Ave(Nautilus Dr to QE Dve)	Road, Bridge and Drainage	1,719,662	1,686,495	-33,167
00002406 - Hughes Terrace - Asphalt Overlay	Road, Bridge and Drainage	232,737	261,973	29,236
00002407 - River Road, Gympie (Jaycee Way to Calton Tce) Road Rehab/Renewal	Road, Bridge and Drainage	440,956	546,031	105,075
00002409 - Old Maryborough Road (David St to Fisher Rd) Road Rehab/Renewal	Road, Bridge and Drainage	0	631	631
00002410 - David Drive, Curra Road Rehab/Renewal	Road, Bridge and Drainage	60,000	69,787	9,787
00002411 - Eel Creek Rd, Langshaw (CH11410-11570&13020-14070) Road Rehab	Road, Bridge and Drainage	695,000	520,000	-175,000
00002413 - Amamoor Crk Rd- Floodway upgrade	Road, Bridge and Drainage	70,000	93,000	23,000
00002414 - Jensen Road (Bridge No. 147) Timber Bridge Rehab/Renewal	Road, Bridge and Drainage	5,079	112	-4,967
00002415 - Abel Road (Frank Farmer Bridge #146) Timber Bridge Rehab/Renewal	Road, Bridge and Drainage	17,123	112	-17,011
00002416 - Eel Creek Road (Coppermine Creek Road #20) Timber Bridge Rehab/Renewal	Road, Bridge and Drainage	7,956	11,062	3,106
00002421 - Phoenix Lane Stormwater Upgrades	Road, Bridge and Drainage	50,000	54,563	4,563
00002422 - 449 Sandy Creek Road Stormwater Upgrades	Road, Bridge and Drainage	14,248	22,542	8,294
00002424 - 4 Bath Terrace Stormwater upgrades	Road, Bridge and Drainage	24,760	29,230	4,470
00002429 - Irvine Road Seal Gravel Roads	Road, Bridge and Drainage	282,000	212,047	-69,953
00002431 - Kerb and Channel Renewal - all towns 19/20	Road, Bridge and Drainage	55,298	53,225	-2,073
00002496 - Rammutt Road (W4Q) Stage 1 - Old Maryborough Road to Fritz Rd	Road, Bridge and Drainage	839,145	874,488	35,343
00002511 - Mellor Street (Civic Centre) Bus Stop	Road, Bridge and Drainage	0	549	549
00003106 - Timber Bridge Rehab/Renewal Works 19/20 - Weber Bridge #102 Shadbolt Road	Road, Bridge and Drainage	104,771	111,694	6,923
00003121 - Kurrawa Drive & Carlo Road, Rainbow Beach State School - Concrete pathway & kerb ramps. Removal	Road, Bridge and Drainage	80,000	56,215	-23,785
00003123 - Chatsworth Road, Two Mile State School, Upgrade student set down facilities	Road, Bridge and Drainage	100,000	85,738	-14,262
00003229 - Cedar Pocket Road/Gap Road	Road, Bridge and Drainage	755,500	440,715	-314,785
00003335 - Inskip Point Road	Road, Bridge and Drainage	0	3,883	3,883
00003385 - Reseals 2020/21	Road, Bridge and Drainage	2,256,610	2,241,107	-15,503
00003387 - Stewart Tce (Tozer Street to Horseshoe Bend) Asphalt Overlay	Road, Bridge and Drainage	130,000	134,294	4,294
00003388 - Road Rehabiliations - Mudlo Road	Road, Bridge and Drainage	0	97	97
00003393 - Yellow Gully Road - Floodway	Road, Bridge and Drainage	125,000	20,494	-104,506
00003394 - Cooloolo Coast FRC Replacement 2020/21	Road, Bridge and Drainage	0	3,964	3,964
00003395 - Timber Bridge Rehabilitation 2020/21	Road, Bridge and Drainage	130,804	65,000	-65,804
00003396 - Imbil Town Bridge - Painting	Road, Bridge and Drainage	150,000	138,165	-11,835
00003398 - Road Widenings - McIntosh Creek Road, Jones Hill (No. 60 to 141)	Road, Bridge and Drainage	250,281	211,000	-39,281
00003399 - Road Widenings - Hoopers Road (Ch0.4-.9km & 1.4-1.6km)	Road, Bridge and Drainage	0	1,184	1,184

3rd Quarter Budget Review - Adjustments

Capital Projects	Asset Type	Annual Current Budget	Annual Revised Budget	Revised Budget Variance
00003400 - Road Widenings - Sandy Creek Road (CH 16.5-17.5km)	Road, Bridge and Drainage	0	11,453	11,453
00003402 - Revitalising the Cooloolo Coast Esplanade - Cooloolo Cove	Road, Bridge and Drainage	1,098,800	783,800	-315,000
00003403 - Revitalising the Cooloolo Coast Esplanade - Tin Can Bay	Road, Bridge and Drainage	1,668,000	763,175	-904,825
00003405 - Safety/Signage Upgrades - 2020/21	Road, Bridge and Drainage	75,000	65,000	-10,000
00003408 - Cavanagh Road Sealing	Road, Bridge and Drainage	93,363	78,845	-14,518
00003413 - Gympie Hockey Carpark	Road, Bridge and Drainage	0	223	223
00003501 - Design Services - Future Capital Project Design	Road, Bridge and Drainage	0	200,000	200,000
00003552 - Rammutt Road Stage 2 (2021-22)	Road, Bridge and Drainage	0	82,530	82,530
00003561 - Eel Creek Road (Lawson Rd to Regan Rd)	Road, Bridge and Drainage	350,000	345,146	-4,854
00003562 - Excelsior Road (Perseverance St to Dent La)	Road, Bridge and Drainage	12,000	17,491	5,491
00003564 - Mellor Street (Five Ways to Alma St)	Road, Bridge and Drainage	61,000	51,667	-9,333
00003565 - Rehabilitation and Renewal Roads	Road, Bridge and Drainage	84,915	0	-84,915
00003570 - Lowe Road	Road, Bridge and Drainage	20,240	20,843	603
00003600 - Intersection Upgrades - Station Rd / Tozer St / Chapple St / Lady Mary Terrace	Road, Bridge and Drainage	0	754	754
00003668 - Stewart Tce Bridge Rehab	Road, Bridge and Drainage	37,880	38,549	669
00003699 - Burnett Hwy, Goomeri (Boonara St to Pool)	Road, Bridge and Drainage	0	440	440
00003700 - Pathway/Cycleway Upgrades - Yabba Road, Imbil (Lutton La to Mathais St)	Road, Bridge and Drainage	0	1,000	1,000
00003701 - Old Maryborough Road - Victory College widen pavement (21-22 TIDS)	Road, Bridge and Drainage	160,085	184,209	24,124
00003714 - Land Purchase 43 King Street (L1/MCH807770)	Road, Bridge and Drainage	0	12,348	12,348
00003724 - 31 Ramsey Road - Road Widening	Road, Bridge and Drainage	0	22,451	22,451
00003955 - Bridge No.103 Rehab - Weber Rd	Road, Bridge and Drainage	1,316	5,000	3,684
00004140 - Bridge No. 37 Replacement, Ryan Road	Road, Bridge and Drainage	0	1,000	1,000
00004141 - Bridge No. 52 Replacement, Glastonbury Creek Road	Road, Bridge and Drainage	0	1,000	1,000
00004142 - Bridge No. 54 Replacement, Widgee Crossing Road	Road, Bridge and Drainage	0	2,000	2,000
00004241 - Boonara Bridge Deck Replacement, Neaavle Road	Road, Bridge and Drainage	0	19,521	19,521
00004254 - Laminex Road - Road Rehabilitation	Road, Bridge and Drainage	0	6,000	6,000
00004255 - Pronger Parade/Smith Street -Road Rehabilitation	Road, Bridge and Drainage	0	2,500	2,500
00004256 - Excelsior Road - Road Rehabilitation	Road, Bridge and Drainage	0	1,500	1,500
00004257 - Thornside Road - Floodway Rehabilitation	Road, Bridge and Drainage	0	1,000	1,000
00004259 - Albert Park Carpark sealing	Road, Bridge and Drainage	0	1,000	1,000
00004260 - Mellor Street (Five Ways to Senior Citizens) pathway	Road, Bridge and Drainage	0	221,000	221,000
00004274 - Coop Road and Ramsey Road Widening - Trunk Infrastructure Road Works	Road, Bridge and Drainage	0	234,518	234,518
00002454 - Imbil Sewerage Treatment Plant Upgrade	Waste Water	690,180	600,000	-90,180
00003282 - Sewerage Services/Combined Drains Program 2020/21	Waste Water	50,000	0	-50,000
00003283 - Sewerage Pump Station C2 Upgrade	Waste Water	133,679	141,325	7,646

3rd Quarter Budget Review - Adjustments

Capital Projects	Asset Type	Annual Current Budget	Annual Revised Budget	Revised Budget Variance
00003284 - Sewerage M&E Renewals 2020/21	Waste Water	40,000	30,230	-9,770
00003727 - Cooloola Cove Sewerage Treatment Plant Upgrades (Bio Reactor, Clarifier, Sludge Treatment and Air Waste Water	Waste Water	82,000	60,000	-22,000
00003728 - Tin Can Bay Sewerage Treatment Plant Upgrades (Bio Reactor, Clarifier, Sludge Treatment and Air Co Waste Water	Waste Water	82,000	40,000	-42,000
00003729 - Rainbow Beach Sewerage Treatment Plant Upgrades (Bio Reactor, Clarifier, Sludge Treatment and Ai Waste Water	Waste Water	82,000	10,000	-72,000
00003752 - Gympie Sewerage Treatment Plant - Balance Tank Repair (Handrails)	Waste Water	0	50,000	50,000
00003952 - G1 Sewer Pump Station	Waste Water	75,000	25,000	-50,000
00003953 - G3 Sewer Pump Station	Waste Water	75,000	25,000	-50,000
00003957 - Gympie Sewerage Treatment Plant - Liquid Waste (Concrete works and bollards)	Waste Water	35,000	0	-35,000
00002044 - Imbil Water Reservoir	Water	371,063	334,893	-36,170
00002171 - Kandanga Water Reservoir Upgrades	Water	332,381	245,272	-87,109
00002442 - Monkland DMA Zone Meters	Water	58,247	41,732	-16,515
00002450 - Goomeri Water Treatment Plant Upgrade	Water	250,000	150,000	-100,000
00002952 - Gympie Water - Jones Hill Water Treatment Plant Upgrade 15/16/17	Water	0	9,888	9,888
00003270 - Water SCADA Program 2020/21	Water	469,000	131,223	-337,777
00003273 - Water Mains Renewal (Pengelly's) was (Upgrade (Fireflow) Program 2020/21	Water	192,000	17,619	-174,381
00003276 - Water M&E Renewals Program 2020/21	Water	150,000	230,000	80,000
00003278 - Water Electrical Switchboards Program 2020/21 (Rainbow Beach and Cooloola Cove Water Treatmer	Water	200,000	154,712	-45,288
00003732 - Cooloola Cove Water Treatment Plant - Teewah Creek Pump Replacement	Water	70,000	46,305	-23,695
00003734 - Cooloola Cove Water Treatment Plant - Chlorine dosing system upgrade 2020/21	Water	25,000	20,000	-5,000
00003742 - Rainbow Beach Water Treatment Plant - Chlorine dosing system upgrade 2020/21	Water	25,000	10,000	-15,000
00003744 - Gympie Water Treatment Plant - Coagulation Tank Repair	Water	40,000	25,000	-15,000
00003745 - Gympie Water Treatment Plant - Sedimentation Tank Repairs	Water	10,000	0	-10,000
00003749 - Amamoor Water Treatment Plant - Building Upgrade	Water	25,000	32,000	7,000
00003750 - Kandanga Water Treatment Plant - Building Upgrade	Water	25,000	32,000	7,000
00003751 - Imbil Water Treatment Plant - Building Upgrade	Water	25,000	32,000	7,000
00003936 - Archery Park Water Fill Station - Coin Payment Box Replacement	Water	7,500	6,833	-667
00003956 - Replacement of Water Mains (Chapple St)	Water	420,000	509,290	89,290
00003958 - Water Main Stabilisation - Mullins Creek	Water	40,000	0	-40,000
				-8,711,298

Community Development Grants Program 2020/2021 Guidelines



ABOUT THE PROGRAM

Through the Community Development Grants program, Council provides financial assistance to eligible community organisations to deliver projects which respond to community need, support council's strategic objectives and enhance the social and community development of the region.

GRANT CATEGORIES

- Community Projects
- Organisational Development
- Facilities Development
 - Planning and Design
 - Capital Works

KEY DATES

Funding Round	Applications Open	Applications Close	Outcome Advised	Project delivery timeframe (one year)
Round 1	31 July 2020	14 September 2020	30 October 2020*	1 January 2021 to 31 December 2021
Round 2	5 February 2021	22 March 2021	31 May 2021*	1 July 2021 to 30 June 2022

*Outcome advise date may change depending on Council meeting dates.

ELIGIBILITY CRITERIA

Eligible Applicants

Community organisations that:

- are an incorporated not-for-profit community organisation, or have an auspice arrangement with an incorporated not-for-profit community organisation (including not-for-profit co-operatives and companies limited by guarantee)
- hold \$20M public liability insurance and other forms of insurance relevant to the project
- have no outstanding debt with Council
- are based in, or provide direct benefits to, the Gympie region

Ineligible Applicants

- individuals, businesses and enterprises
- local, state or federal government agencies and/or entities
- educational institutions, kindergartens and pre-school/childcare centres
- Parents and Friends or Parents and Citizens Associations
- medical organisations or primary health care providers
- religious organisations where the application is for the organisation's core business
- political organisations
- organisations that hold a gaming machine licence
- organisations with a liquor licensed supporters/associated club that commercially trade seven days a week
- organisations that have an existing Council Community Assistance or Development Grant that has not been successfully acquitted at the date the grant round opens (excluding COVID-19 Community Grants)

Community Development Grants Program 2020/2021 Guidelines



Eligible Projects

- meet the eligibility criteria in these guidelines
- are delivered in the public interest, responding to community need and contributing to community benefit
- demonstrate alignment with Council's priorities, strategies, plans or policy positions
- meet specified project delivery timeframes

Ineligible Projects

- are primarily for a commercial venture
- run solely for fundraising purposes, without broader community benefit
- are conducted for the purpose of raising charitable funds for a third party
- have a sole religious or political purpose
- are considered to be the core responsibility of other levels of government
- have already commenced or occurred
- include school and church fetes

Ineligible Expenses

- in-kind services from Council
- consumables (e.g. paper, pens, toilet paper, catering)
- ongoing operational or administrative costs (e.g. ongoing salaries, rent, rates, insurance maintenance of equipment)
- debts or the costs of litigation
- event insurance
- prizes, awards or trophies
- merchandise
- purchase of alcohol
- retrospective funding for activities that have commenced or already occurred
- equipment for personal use (e.g. mouth guards)

Funding Amounts and Contributions

- Grant funding will take the form of a financial payment only
- Minimum grant amount of \$500.00, maximum amount as per the grant category
- Applicant co-contribution is required (see each category for % amount)
- Co-funding from other grant bodies, sponsorship, donations or in-kind support is encouraged
- Volunteer labour is valued at \$43.00 per hour per volunteer, with a cap of 10% of the total project costs
- Part funding by Council may be offered. The applicant may be required to submit a revised budget to Council to demonstrate the project can be delivered with partial grant funding.

Number of Applications Per Round

- Only one grant application per organisation per round can be submitted.
- Auspice organisations may submit:
 - one application for its own organisation; and
 - one application on behalf of an un-incorporated group.

Community Development Grants Program 2020/2021 Guidelines



Consent for Facilities Development Applications

- For projects on Council owned or controlled land: applicants proposing to undertake electrical work, construction (e.g. renovations or upgrades), land/grounds/fields improvement or plumbing must obtain Council's consent prior to progressing their application. To seek this consent, please contact Council's Property Team before you commence your application via email property@gympie.qld.gov.au (*note: requests for this consent may not be completed in the final week of the grant round if Council deems there is insufficient time to investigate the proposed project*).
- For projects on non-Council land: written consent from the land owner or trustee of the land must be submitted with the application. If the applicant organisation is the owner of the subject land, a copy of the last rates notice must be submitted with the application.

Other Requirements

- Applicants must ensure that projects comply with all local, state and federal government legislative and policy requirements including COVID Safe requirements, working with children requirements, risk management and building standards/approvals.
- All relevant permits or approvals must be uploaded with the application.
- One quote from a registered business must be submitted for all expense items over \$1,000.
- Applicants may be required to attach further documents as specified under the grant categories.

GST

Applicants are required to submit their budget inclusive of GST. GST is included in the approved grant funding. For information and advice on GST, call the Australian Taxation Office (ATO) on 13 28 66 or visit the website www.ato.gov.au.

APPLICATION

Before you apply

- Applicants must speak with a member of Council's Community Partnerships Team
- Applicants are encouraged to attend a Council grants information session (refer to Council's website for session dates).

How to apply

- Applications must be submitted online via Council's website www.gympie.qld.gov.au/grants
- No late or incomplete applications will be accepted

Community Development Grants Program 2020/2021 Guidelines



ASSESSMENT

Assessment criteria	Evidenced by
1) Community need or support	<ul style="list-style-type: none"> Strategic plans Feasibility studies Letters of support Feedback forms Surveys
2) Community benefit	<ul style="list-style-type: none"> The application meeting one or more of the grant category priorities.
3) Project management capability	<ul style="list-style-type: none"> Sound budgeting (e.g. the budget is itemised, complete, balanced and reasonable) Sound project/event planning (e.g. marketing plan; risk management; asset management; waste management; sustainability planning for recurrent projects) Sound environmental and sustainability practices.
4) Organisational capacity to deliver	<ul style="list-style-type: none"> Outcomes of previously delivered projects Prior grant acquittals Organisation's financial position
Assessment considerations	
Higher Priority may be given to projects that	<ul style="list-style-type: none"> Align with Council's objectives Propose the use of local trades, services and businesses Increase the self-sufficiency of community organisations Demonstrate collaboration and partnerships
Lower Priority may be given to projects or applicants that	<ul style="list-style-type: none"> Have had prior Council grant funding Receive other forms of Council support Are considered routine facility maintenance
Other Considerations	<ul style="list-style-type: none"> Distribution of grant funding across the region Council planning and development issues Financial position of the applicant

Community Development Grants Program 2020/2021 Guidelines



ASSESSMENT PROCESS

Eligibility check:

All applications are checked against eligibility criteria to ensure the applicant, project, amount requested and timeframes are eligible.

Assessment:

Eligible applications are assessed against the assessment criteria by a panel comprised of Council staff who have knowledge and experience in the respective grant category. Panel members participate in a moderation meeting to review the assessments and determine grant recommendations. Council's Manager Community Partnership (or delegate) will provide a briefing to the Portfolio Councillor on the panel's grant recommendations.

Endorsement:

Panel recommendations are provided to Council for consideration and approval.

NOTIFICATION OF OUTCOME

- Applicants are advised by email of the outcome of their application.
- Unsuccessful applicants are invited to seek feedback about their application by contacting the Council Officer listed in the email.

FUNDING AGREEMENT, PAYMENT AND ACQUITTAL

- Successful applicants must claim the grant funds and enter into a Funding Agreement with Council within 30 days of notification of outcome.
- If the applicant has an auspice arrangement with an incorporated organisation, the Funding Agreement and payment will be made with that incorporated organisation.
- Grant recipients must complete an online acquittal within four weeks of the project completion date, unless an extension is provided in writing by Council

VARIATIONS DUE TO COVID-19

- The development or delivery of projects may be impacted by COVID-19 public health directions, supplier capacity or impacts to organisation's financial or volunteer capacity.
- Applicants or grants recipients must contact Council as soon as practicable with any project changes so Council can assist with variations.

FURTHER INFORMATION AND SUPPORT

Visit Council's website at www.gympie.qld.gov.au/grants or make an appointment by contacting the Community Partnerships Team on phone 1300 307 800 or email grantsadmin@gympie.qld.gov.au

RIGHT TO INFORMATION

Submitted documents may be subject to disclosure and applicants may access information under the *Right to Information Act 2009*, subject to the exemptions under that Act. For more information, see <https://www.gympie.qld.gov.au/access-to-information>

Community Development Grants Program 2020/2021 Guidelines



GRANT CATEGORY: Community Projects

Purpose	To support community led projects that increase the social wellbeing of residents in the Gympie region.
Amount & co-contributions	Council contribution: Maximum 80% of project cost, maximum \$5,000 grant Applicant contribution: Minimum 20% of project cost
Priorities (Address one or more)	<ol style="list-style-type: none"> 1. Increase social connection and sense of belonging 2. Increase active and healthy lifestyles 3. Improve social outcomes for particular demographics (<i>e.g. young people, seniors</i>); or in relation to specific community issues (<i>e.g. Reconciliation, mental health</i>) 4. Activate community spaces and facilities 5. Promote and develop volunteering 6. Celebrate significant community commemorations/dates including National Volunteer Week, Reconciliation Week, NAIDOC Week, Seniors Week 7. Enhance community resilience and recovery through disaster prevention, preparedness or recovery activities
Support Material	<ul style="list-style-type: none"> • business, strategic, feasibility or other planning documents • evidence of community need • letters of support from stakeholders • event or workshop programs
Project Examples	<ul style="list-style-type: none"> • Delivery of a Mental Health First Aid course • Delivery of a Family Fun Day in a local park or community hall • Delivery of a Seniors Week or NAIDOC Week community event • Community training for Volunteer Managers • Targeted program for survivors of Domestic Violence • Community training session on getting prepared for Bushfire Season <p>Note:</p> <ul style="list-style-type: none"> • Equipment purchases which are integral to the delivery of the project are eligible • Event expenses include: venue hire, entertainment, traffic management, waste management • Proposed events must be open to the public (not exclusive to individual organisations or their members)

Community Development Grants Program 2020/2021 Guidelines



GRANT CATEGORY: Organisational Development

Purpose	To increase the capacity of community organisations to deliver services to their members and the broader community.
Amounts & co-contributions	Council contribution: Maximum 80% of project cost, maximum \$3,000 grant Applicant contribution: Minimum 20% of project cost
Priorities (Address one or more)	<ol style="list-style-type: none"> 1. Increase learning and skills development 2. Improve the management and operation of the organisation 3. Improve community leadership skills 4. Support volunteers to undertake their role in a safe and rewarding environment
Support Material	<ul style="list-style-type: none"> • business, strategic, feasibility or other planning documents • evidence of community need • letters of support from stakeholders • workshop programs
Project Examples	<ul style="list-style-type: none"> • Development of strategic plan • Committee training and mentoring • Governance review • Projector and screen for delivery of volunteer training • Volunteer recruitment and retention initiatives • Enhancements to the digital capacity of the organisation (e.g. Website development) • Cooking equipment for service delivery <p>Note: equipment purchases which are integral to the delivery of the project are eligible</p>

Community Development Grants Program 2020/2021 Guidelines



GRANT CATEGORY: Facilities Development

Purpose	To support safe, inclusive and accessible community facilities.
Amount & co-contributions	<p><u>Planning & Design</u>: Maximum \$5,000 grant, no co-contribution required</p> <p><u>Capital Works</u>:</p> <p>Council contribution: Maximum 75% of project cost, maximum \$10,000 grant</p> <p>Applicant contribution: Minimum 25% of project cost</p>
Priorities (Address one or more)	<ol style="list-style-type: none"> 1. Improve the quality and sustainability of the facility 2. Increase, maintain or enhance community participation and access 3. Encourage multi-use or shared use of community facilities 4. Address issues of risk management or compliance with Australian standards
Land Owner Consent Required with application	<ul style="list-style-type: none"> • <u>For projects on Council owned or controlled land</u>: applicants proposing to undertake electrical work, construction (e.g. renovations/upgrades), land/grounds/fields improvement or plumbing must obtain Council's consent prior to progressing their application. To seek this consent, please contact Council's Property Team before you commence your application via email property@gympie.qld.gov.au (<i>note: requests for this consent may not be completed in the final week of the grant round if Council deems there is insufficient time to investigate the proposed project</i>) • <u>For projects on non-Council land</u>: written consent from the land owner or trustee of the land must be submitted with the application. If the applicant organisation is the owner of the subject land, a copy of the last rates notice must be submitted with the application.
Support Material	<ul style="list-style-type: none"> • a concept and site plan for proposed buildings works must be submitted with the application • business, strategic, feasibility or other planning documents • evidence of community need • letters of support from stakeholders • relevant building and planning approvals if required
Project Examples	<p><u>Planning and Design</u>: Material Change of Use Applications, soil tests, concept plans.</p> <p><u>Capital works</u>: Installation of accessibility infrastructure (e.g. ramps), development of facilities to Australian Standards, new plumbing and sewerage; portable items not eligible.</p>

Council Policy



Document Control	
Policy Title	<i>Public Waste and Recycling Bins</i>
Doc ID No	
Responsible Directorate	Planning and Development
Responsible Position	Waste Services Manager
Date Review Due	26 May 2023

Version	Council Meeting Date (Date of Adoption/Review)	Minute Number
1.0	26 May 2021	

1. Purpose

This policy provides the direction to deliver an accessible and connected network of waste and recycling bins in priority public locations throughout the region. This policy will direct the consistent placement and management of the region's public waste and recycling bins.

2. Scope

This policy applies to all Council staff involved in the planning, installation and management of all waste and recycling bins located in public areas within the Gympie region. Temporary waste and recycling bins, for example bins placed during approved events, are not within the scope of this policy.

3. Related Legislation

Waste Reduction and Recycling Act 2011

Disability Discrimination Act 1992

4. Related Documents

Queensland Waste Management and Resource Recovery Strategy 2019

WBBROC Regional Waste Strategy 2016

Gympie Regional Council Waste Management Strategy 2013-2020

Council Policy



5. Definitions

To assist in interpretation of this policy the following definitions apply:

- "Public waste and recycling bins" means an approved Council installed and managed waste or recycling bin (container for storage) located on public property (such as parks or footpaths)
- "Public place" means a place that is open to or used by the public.

6. Policy Statement

6.1 Placement of Public Waste and Recycling Bins

6.1.1 Public Bin Network

To provide a consistent and predictable network of public waste and recycling bins for the community, Council will prioritise the placement of public waste and recycling bins in high use areas as either:

- Transitional bins – to be located where a significant number of people (relative to the location) move past regularly. Placement of transitional bins will be prioritised at:
 - Footpath corners (to provide consistent locations)
 - Pedestrian road crossings (where people pause to cross roads safely)
 - Entries and exits to public places (e.g. parks, beaches, transport hubs, tourist locations).
- Destination bins – to be located near well frequented, high use public services or structures (e.g. within parks and public recreation facilities). Locations where a small number of people congregate (e.g. park benches) will not be prioritised for the placement of destination bins.

In order to minimise costs and to maintain the visual appeal of public places, Council will strive to minimise the total number of public waste and recycling bins in the region, whilst still providing adequate level of service to the community.

Although the density of public waste and recycling bins is highly variable and based on level of use, it is estimated that the current density provided for public waste and recycling bins in Council parks is a rate of two bins per hectare of parkland (with significant differences allowed for higher use parks). Council will aim to maintain approximately two bins per hectare of parkland as a minimum level of service where applicable.



Council Policy



To prevent littering, overuse and overreliance of the public waste and recycling bin network, and reduce the potential impacts to wildlife, Council encourages the public to follow the “carry in, carry out” waste principle, by taking their waste home with them wherever possible and practical. This is especially relevant in remote and environmentally sensitive areas, where bin collection is infrequent and where public waste and recycling bin options may be limited.

The use of public waste and recycling bins for domestic (household) waste is prohibited. Placing waste in close proximity to public bins is classified as illegal dumping, and should be reported via Council’s Waste Wise App or 1300 307 800.

6.1.2 Priority Locations for Public Waste and Recycling Bins

Placement of public waste and recycling bins will be assessed with priority given to locations that:

- Are high use public places
- Provide an appropriate level of service for the community, whilst minimising total public bin numbers
- Are clearly visible, monitored and well-lit (to discourage vandalism and illegal dumping)
- Provide appropriate access for contracted waste and recycling collection and scheduled cleaning
- Meet street design codes and Crime Prevention Through Environmental Design (CPTED) requirements.

Public waste and recycling bins will **not** be prioritised for placement in areas:

- With low or infrequent public use
- That are difficult to access (e.g. remote locations or where truck or manual collection is difficult).

Public waste and recycling bins will **not** be placed where they could become:

- A negative impact on the visual amenity and appearance of public places
- A physical obstruction or impediment to line of site for pedestrian, cyclist and traffic movement (e.g. if located on driveways, access ways, car parking areas)
- A hindrance to any scheduled maintenance of public areas (e.g. mowing, street cleaning)
- An impact on neighboring properties
- A threat to surrounding infrastructure in the event of a fire in the bin.



Council Policy



6.1.3 Business Requests for Public Waste and Recycling Bins

Businesses must not use public waste or recycling bins for the disposal of commercial or shopkeeper waste. It is the responsibility of businesses to provide and manage waste and recycling bins for the waste generated in, or in close proximity, to their businesses.

Public waste and recycling bins will not be prioritised for placement in response to requests from specific businesses, as this creates a disjointed and reactive public bin network.

Public waste and recycling bins will not be provided where some form of storage space in which bin(s) owned and managed by the business can be kept on the adjoining private premises (irrespective of whether that space is currently used for a different purpose).

If all avenues for bin storage on a business's premises have been explored and exhausted, and it is demonstrated that a business or organisation cannot store their bin on their own premises, or remove their bins from a public place following scheduled collections, the owner or occupier may apply to Council for a permanent public waste and recycling bin installation.

Council levies waste collection charges against commercial premises for the removal of commercial waste and recycling, unless the commercial premise engages a waste collection operator to provide a service deemed suitable by Council. Businesses are assessed for compliance on this requirement through routine food premises inspections and complaints.

Businesses are strongly encouraged to minimise the volume of waste their business may contribute to the public waste and recycling network (e.g. minimising the amount of take-away food packaging provided to patrons).

6.1.4 Sporting Fields and Clubs Requests for Public Waste and Recycling Bins

Waste management requirements are included in Council's lease agreements with sporting clubs. The majority of these clubs operate under the standard terms, which state the lessee must provide for regular collection, storage and removal of all the refuse, waste and rubbish from the leased land, premises and improvements. Where the lease agreements reflect this, waste and recycling bins located within the leased area will be the responsibility of the sporting club. Bins located outside of the leased area are deemed as public waste and recycling bins.

Council Policy



6.1.5 Design of Public Waste and Recycling Bins

All public waste and recycling bins will be constructed to a constant and uniform Council approved design that includes the following attributes:

- Waste and recycling bins are enclosed in a secure and lockable enclosure
- Contains both general waste and recycling bin receptacles for high use public places (public bins located in remote areas with low or infrequent public use, or where collection is difficult, may only require general waste receptacles).
- Washable with easy to clean surfaces
- Clearly and consistently labeled using the latest packaging stewardship signage
- Includes a dedicated, fire safe and tamper proof (lockable) cigarette butt receptacle
- Prevents leachate runoff
- Blends with the aesthetic appeal of public areas
- Withstands vandalism
- Complies with all required planning approvals
- Preferably made of material with recycled content
- Includes enclosure openings that:
 - prevent rain water from entering the bins,
 - are smooth and free of any sharp edges
 - are large enough to take only common waste and recycling items
 - are small enough to minimise dumping of bulky commercial and household garbage
 - allow easy use by children and people with disabilities
 - restrict access to animals and pests
- Complies with the Australian Standard Access for People with Disabilities suite – AS1428
- Complies with the Australian Standard for Mobile Waste Containers – AS 4123
- Complies with the Queensland heritage Act 1992 (for sites listed in the Queensland Heritage Register or Local Heritage Register).

Council Policy



6.1.6 Containers for Change

Council will not ordinarily provide collection receptacles on public land for the Containers for Change scheme. Should a request be made for a privately owned and managed Containers for Change collection receptacle to be placed on Council land, an application will be referred to Infrastructure Services - Parks Operations and Corporate and Community Services - Risk and Insurance for assessment.

6.2 Management of Public Waste and Recycling Bins

The costs associated with the collection and maintenance of public waste and recycling bins located on land **not** owned or managed by Gympie Regional Council, will be at the cost of the land owner (e.g. where public waste and recycling bins are located on State Government land or land leased by community groups – see Section 6.1.4 for sporting clubs).

Regular collection of public waste and recycling bins is key to ensuring they remain usable and effective. The collection frequency of the bins is to be based on ongoing assessments of public use and observed waste and recycling volumes. Service of the bins will be changed where deemed necessary, to ensure the most efficient collection schedule. Public waste and recycling bins that are consistently underutilised may be removed from the network.

Council will maintain a register of incidents of litter or illegal dumping at public waste and recycling bin locations, and commits to follow-up actions. The public can report issues, such as illegal dumping or overflowing bins through Council's Waste Wise App or 1300 307 800.

All public waste and recycling bins are recorded in Council's public waste and recycling bins register, including information on location, bin size and service schedule. This register is maintained by the Waste Services branch.

The appropriate use of public waste and recycling bins (e.g. reporting overflowing bins and correct recycling) will be communicated to the public through local media, the school education program and information displays.

Council Policy



7. Review Trigger

This policy will be reviewed when any of the following occur:

1. The related legislation/documents are amended or replaced.
2. Other circumstances as determined from time to time by a resolution of Council
3. As initiated by the CEO or Executive Team.
4. Periodic Review – 26 May 2023.

8. Appendices

Nil

Livestock Rail Access to Banks Pocket and Gympie Saleyards, B-Double Access



Route options and report

Background.

Aurizon are considering the prospect for livestock rail services into Banks Pocket rail siding and the associated Gympie Saleyards. Aurizon is pursuing this opportunity to enhance the sustainability of livestock rail services for the benefit of all livestock industry participants including producers, processors and feed lotters.

There is a potential to utilise the existing approved B-Double route within the area for access to/from the State Controlled Network being the Bruce Highway (Fraser Road, Corella Road, Old Maryborough Road, Fisher Road and Saleyard Road) or Gympie-Connection Road (Banks Pocket Road).

Aurizon advise that discussions with the stakeholders as described above suggest there is approximately 20 decks (wagons) of per week that could be rail transported into Banks Pocket. Each deck conveys approximately 22 head resulting in a potential average of 440 head of cattle through Banks Pocket each week. Aurizon currently operates two services per week that could transport Gympie bound cattle. These services are currently scheduled to arrive Gympie at around 5.30pm on a Tuesday and Friday. Cattle bound for Gympie could be transported on a shared service with other customers' cattle travelling to Brisbane or potentially a dedicated service subject to demand.

Currently there is an as of right approval for restricted 25m B-Double access to the Saleyards only via Banks Pocket Road, Saleyard Road, Fisher Road, Old Maryborough Road, Corella Road and Fraser Road. Except at times when an alternative B-Double route via Tin Can Bay Road is closed due to flooding. The restriction related to the route through to Tin Can Bay Road from the Bruce Highway and vice versa at any other time. The approval is restricted to 25m General Mass Limit (GML) B-Double vehicles with increased mass vehicles subject to National Heavy Vehicle Regulator (NHVR) approval. The original approval (2003) would have been granted on the assumption of the Saleyards operating at a capacity of its current volume (pens, land area) and nature of use, i.e. a community facility for the buying and selling of sale of cattle.

MULTI-COMBINATION ROUTES IN QUEENSLAND

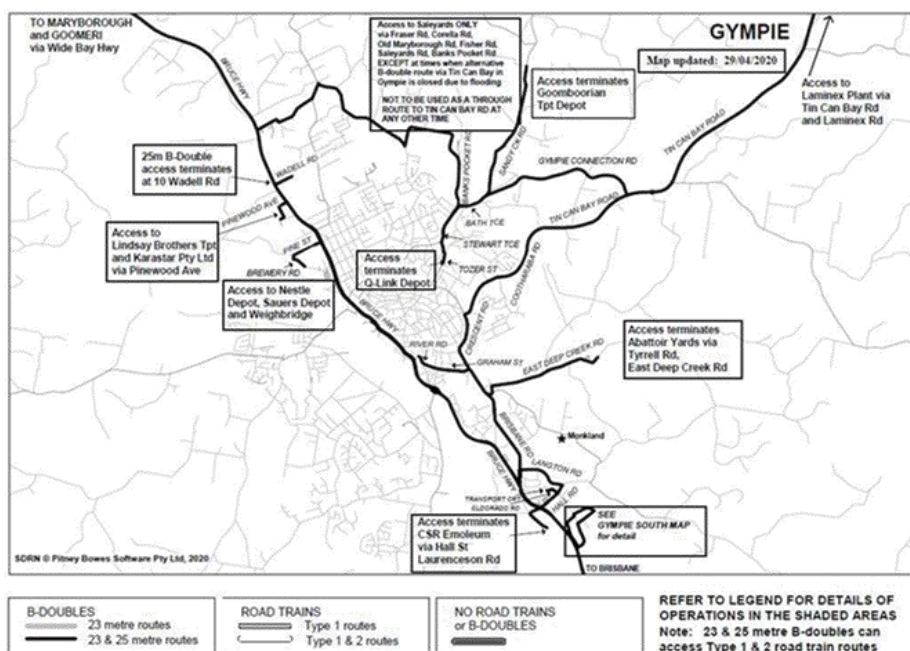


Figure 1 - B-Double Routes Gympie

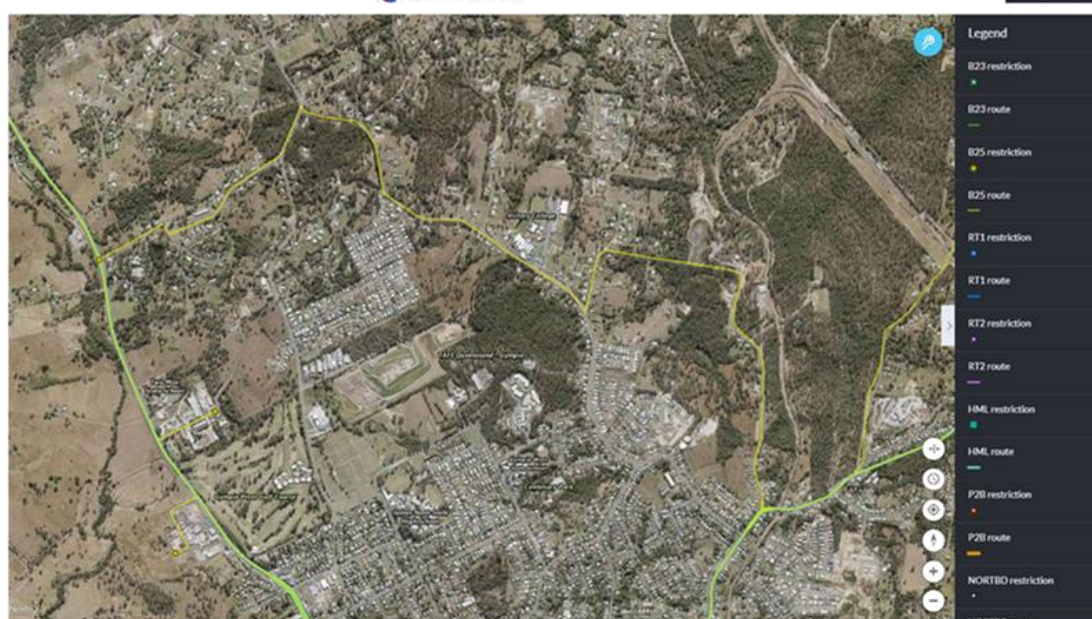


Figure 2 - 25m B-Double Restriction

Report

- Banks Pocket Road to Gympie Connection Road route
 - Vehicle movements – Banks Pocket Road - traffic count data from August 2014 indicates an average daily count of 378 vehicles, with 19.6% of these being commercial vehicles. The count data also indicated an average of 2 B-Double movements per day (most likely one in and one out), with the peak day being a Monday with 5 truck movements. Applying the proposed 440 head of cattle per week equates to approximately 8 truck movements each way per week or 4 truck movements each way per day of rail unloading.
 - Amenity – there are 26 residents in close proximity to the road along this route. Given the route is an as of right access, access cannot be restricted. Though conditioned access may be advisable based on similar situations on East Deep Creek Road/Tyrrell Road, where local residents may have concerns with increased heavy vehicle usage to Nolan's. Adjacent to Banks Pocket Road is a number of existing and proposed residential developments which will increase the urbanisation of the area.

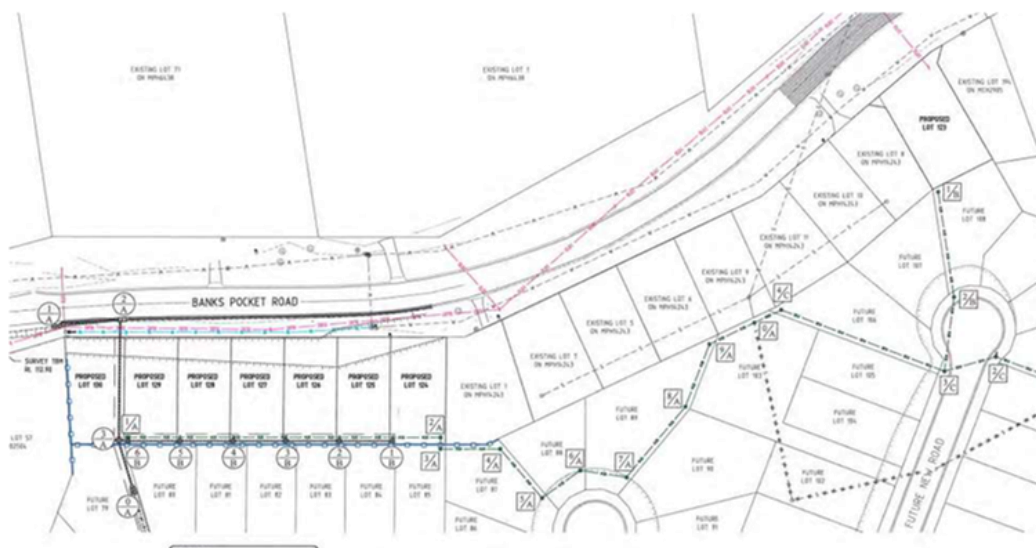


Figure 3 - Proposed residential development along Banks Pocket Road

- Road – Banks Pocket Road has recently been upgraded to cater for heavy vehicle movements and is part of the Local Roads of Regional Significant (LRRS) network. The route is 1.4km long and does pass through an intersection at the Gympie

Connection Road. This route provides the shortest access to the future Bruce Highway Bypass with the Gympie Connection Road Interchange some 3.0km away.

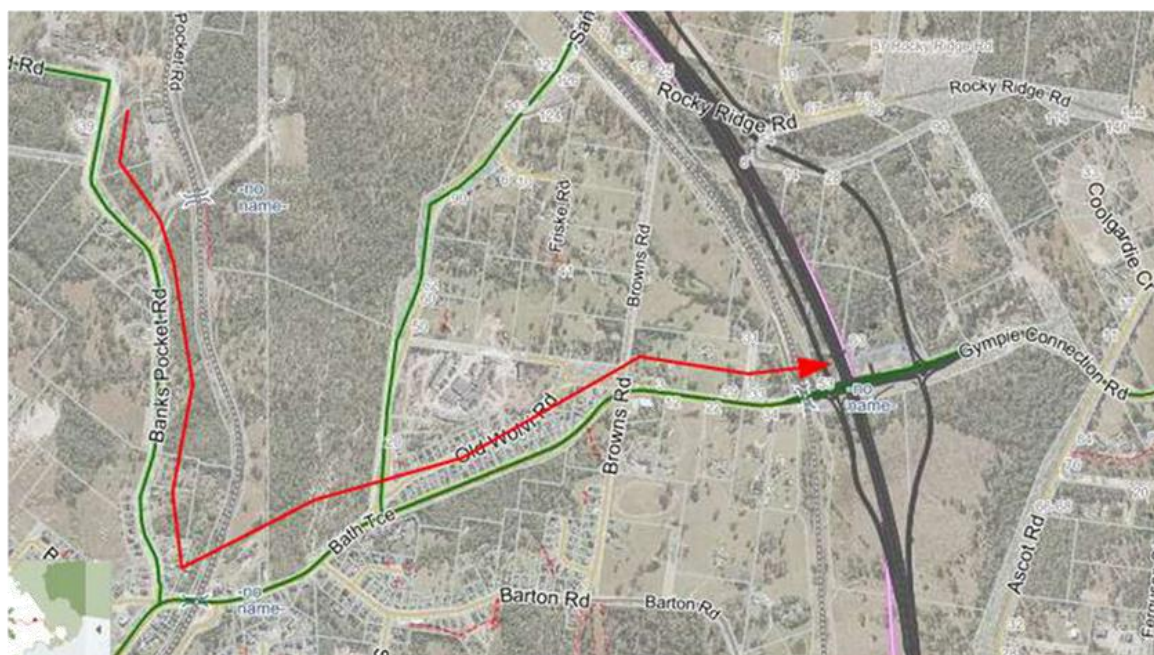


Figure 4 - Route from Saleyards to future Highway Bypass



Figure 5- Banks Pocket Road



Figure 6 - Banks Pocket Road



Figure 7 - Banks Pocket Road



Figure 8 - Saleyard Road



Figure 9 - Saleyard Road – B-Double loading ramp

- Saleyard Road to Bruce Highway route
 - Vehicle movements – Saleyard Road - traffic count data from May 2019 indicates an average daily count of 295 vehicles, with 16.6% of these being commercial vehicles. The count data also indicated an average of 5 B-Double movements per day (most likely one in and one out), with the peak days being a Tuesday with 10 truck movements, and Thursday with 9 truck movements. Applying the proposed 440 head of cattle per week equates to approximately 8 truck movements each way per week or 4 truck movements each way per day of rail unloading.
 - Amenity – there are numerous residents in close proximity to the roads along this route. Given the route is an as of right access we can't restrict access or condition access. Though it would be advisable based on similar situations on East Deep Creek Road/Tyrrell Road, local residents may have concerns with increased heavy vehicle usage. The route also passes via Victory College (school).
 - Road – the routes roads have progressively been upgraded to cater for heavy vehicle movements and is part of the Local Roads of Regional Significant (LRRS) network. Further road upgrades are still required on some narrow and tight sections, particularly Old Maryborough Road (Hamilton Rd to Corella Road). Other sections are experiencing stressed pavements for future rehabilitation, for example intersections such as Old Maryborough Road/Fisher Road and Fisher Road/Saleyard Road. The route is 4.6km long and does pass through 5 intersections movements.



Figure 10 - Saleyford Road



Figure 11 - Fisher Road



Figure 12 - Old Maryborough Road (Victory College)



Figure 13 - Old Maryborough Road



Figure 14 - Corella Road



Figure 15 - Fraser Road

Approval Considerations

Cattle loading area: Consideration should be undertaken for the need to review the existing loading ramp and proximity to Saleyard Road. The area is currently unsealed and vehicle manoeuvres are undertaken in not an ideal location, i.e. tight curve, entry/exit to Saleyards.



Figure 16 - B-Double loading manoeuvres

Route: Any proposed heavy vehicle increases based on cattle movements into Banks Pocket Road may be manageable for the road network. Should this operation increase in further volume of both cattle head and subsequent B-Double movements, future upgrades could be required at the network intersections to facilitate increased traffic movements, along with resident complaints concerning impact to amenity. The Banks Pocket Route would also place increased heavy vehicle volumes on the State Controlled Road Network such as Gympie-Connection Road and Tin Can Bay

Road (Cootharaba Road, Crescent Road and Brisbane Road). This route also traverses via schools (primary and high), businesses, residences and a number of deficient intersections (Cootharaba Rd/Crescent Rd, Brisbane Rd/Noosa Rd). These issues would be obsolete once the Bruce Highway bypass is operation.

Any proposed heavy vehicle increases based on cattle movements to the Bruce Highway may be manageable for the road network. Should this operation increase in further volume of both cattle head and subsequent B-Double movements, future upgrades could be required at the network intersections to facilitate increased traffic movements, along with resident complaints concerning impact to amenity. The Old Maryborough Road Route would also place increased heavy vehicle volumes on the State Controlled Road Network such as the Bruce Highway and particularly Fraser Road intersection. This route also traverses via a school (primary/high), businesses, tourist operations, and residences. These issues may become be obsolete once the Bruce Highway bypass is operation.

Recommendation: Any agreement for increased road transport in the area should be based on;

- Conditions relating to the facility capacity to accept, handle and load cattle, and cattle head numbers associated with this
- subsequent loading area upgrades to cater for vehicle turning movements while reducing potential conflicts with through road traffic and amenity improvements (dust) when this occurs
- capping/restricting vehicle movements to control roadway and amenity impacts on residents such as numbers of movements per day, times of movements and days of movements, i.e. it wouldn't be advisable that the Saleyards are converted into a large scale cattle transport processing facility without further public/stakeholder consultation, traffic impact studies and network improvements to cater for such.

Extracts of the Works & Services Committee Meeting held on 5th August 2003

1/4 B-Double Route to Saleyards

Re: **W04/08/03** B-Double Route to Saleyards
From: Design Department Manager, Mr R. Chapman
File: WR95/00157
Date: 30th July 2003

Report: (Design Department Manager - R. Chapman)

Saleyards bound trucks are now including B Double vehicles as industry standard vehicles.

The route along Fraser Road and Corella Road are already B Double Routes but that section along Old Maryborough Road, Fraser Road and Saleyards Road need to be approved as an “as of right” B double Route to link with the already approved route via Banks Pocket Road to Gympie Connection Road.

W04/08/03 Moved: Cr N.R. Ellis

Seconded: Cr A.K. Reilly

Recommend that Council request Queensland Transport to make “as of right” a B-Double Route to the Gympie Saleyards via Fraser Road, Corella Road, Old Maryborough Road, Fisher Road and Saleyards Road including Banks Pocket Road to Gympie Connection Road.

Carried.

Extracts of the Works & Services Committee Meeting held on 5th August 2003

Gympie Saleyards Access Roads

W05/08/03 Moved: Cr N.R. Ellis

Seconded: Cr W.J. McIntyre

Recommend that the access roads to the Gympie Saleyards be referred to Annual Works for whole-of-shire funding consideration.

Carried.



Queensland
Government

4 December 2003

The Chief Executive Officer
Cooloolo Shire Council
PO Box 155
Gympie Qld 4570

COOLOOLA SHIRE COUNCIL	
FILE <i>WR95/157</i>	XREF
DOC	
- 9 DEC 2003	
REFER	ACTION
1 <i>ROSS</i>	GEN
2	A & F
3	<input checked="" type="checkbox"/> WORKS
4	PLAN
5	
6	

Department of Main Roads

Dear Chief Executive Officer

**B-Double Combination Vehicles –
Additional Route Approval
Porter's Transport Pty Ltd – BD0069**

An application has been received from Porter's Transport Pty Ltd to operate 25 metre B-Double Combination Vehicles on the following routes:

Gympie area – Victory Heights access to Saleyards, Saleyards Road

Route – From approved route Bruce Highway, River Road, Graham Street, Brisbane Road, (Tin Can Bay Road) Crescent Road, Cootharaba Road, Connection Road, Bath Terrace, Banks Pocket Road, Saleyard Road access Saleyards.

Commodities to be carried: For the purpose of parking empty B-Doubles

(Maps enclosed)

Before a final decision is made to grant this permit, your comments are invited regarding whether this route is suitable for 25 metre B-Double Combination Vehicles and whether this route is suitable to be made "As of Right".

Yours sincerely

for D G Tennant
District Director
(North Coast-Hinterland District)

Enc (Checklist)

North Coast-Hinterland District
PO Box 183
50 River Road
Gympie Queensland 4570
ABN 57 836 727 711

Our ref 401/4/1 Vol.U Fol.46 KJA3608.doc
Your ref --
Enquiries Kiri Andrews
Telephone +61 7 5482 0333
Facsimile +61 7 5482 0499



Queensland Government
Queensland Transport

**Checklist for Main F Roads/Council/Police
Queensland Rail (if applicable -see attachment 1)**

**BUSINESS SERVICES & SUPPORT GROUP
QUEENSLAND TRANSPORT
B-double – Additional Route Application**

(Please complete this form and return with your reply – tick relevant boxes)

Applicant's name:	PORTERS TRANSPORT PTY LTD
B-double number:	BD0069
Route requested:	Gympie area - Vic/Victory Heights access to Saleyards, Saleyard Road Route: From approved route Bruce Highway, River Road, Graham Street, Brisbane St Road (Tin Can Bay Road) Crescent Road, Cootharaba Road, Connection Road, Bath Terrace, Banks Pocket Road, Saleyard Rd Road access Saleyards Note: Crescent Rd Road, Cootharaba Road, Connection Road, Bath Terrace are already approved for 25 metre B-double operations
Commodities to be carried:	For the purpose of parking empty B-double
Length of B-double combinations:	25 metres
Do you object to the approval of this route:	No <input type="checkbox"/> Yes <input type="checkbox"/> (state reason) (Indicate alternative route/s, if any, that would be acceptable)
Any specific conditions: If school bus hour restrictions are to be placed on a route a time for the restriction <u>must</u> be provided	No <input type="checkbox"/> Yes <input type="checkbox"/>
Do you object to the route being included "as-of-right" in the Guideline for Multi-combination Vehicles	No <input type="checkbox"/> Yes <input type="checkbox"/> (state reason)
Authorised by:	
Name:	
Department:	
Address:	
Date:	
Other Comments	

B-Double - Additional Route Application



Applicant's details (please print)

Individual

Mr ☐ Mrs ☐ Ms ☐ Miss ☐

Family name

Given name/s

Company name

PORTERS TRANSPORT PTY
LTD

Trading as (if applicable)

Street address

BUNYA HIGHWAY
KINGAROO Postcode 4610

Postal address (if same as Street address write 'as above')

PO BOX 249
KINGAROO Postcode 4610

Telephone no.

(07) 41621922

Facsimile no.

(07) 41624785

E-mail address

Contact name

MALCOLM CLIFFORD

Operational details

Length of B-Double Combination 25 metres

Commodities to be carried

LIVESTOCK.

Are Dangerous goods to be carried?

No ☒

Yes ☐ Specify type and quantity

Pr Proposed usage period

Daily ☐ Weekly ☒

N Number of trips

per period 3

Ri Route Details

N Note: Please attach maps highlighting additional routes requested.

Fc For non-gazetted routes, list destination (eg. name of depot), street number, street name and full details of route to be taken and exit route. (If insufficient space, attach further sheet.)

Gympie area - Victory Heights access to
Saleyards, Saleyard Road
Route: From approved route Bruce Highway,
River Road, Graham Street, Brisbane Road (Tin
Can Bay Road) Crescent Road, Cootharaba Road,
Connection Road, Bath Terrace, Banks Pocket
Road, Saleyard Road access Saleyards
Note: Crescent Road, Cootharaba Road,
Connection Road, Bath Terrace are already
approved for 25 metre B-double operations

Important

Please be advised that due to the considerable amount of consultation required, it is expected that approximately 40 to 60 days will be required to process your application.

Before submitting this application ...

Please ensure that the following procedures have been followed:

- All boxes have been answered
- Name of premises being accessed has been identified
- Street number of premises being accessed has been identified
- Exit route identified
- Enclosed maps highlighting routes to be taken are enclosed

Note

- Do not fax or e-mail this application form (maps are unacceptable when faxed or e-mailed)
- Forward completed application form to nearest Queensland Transport Customer Service Centre (refer to your local Telephone Directory for address)

Statement

- I hereby apply for approval to operate the B-Double Vehicle
Combinations nominated on the routes listed, in the State of
Queensland.

Name (printed)

MALCOLM CLIFFORD

Applicant's signature/s

m.c.

Date

27/6/13

Privacy Disclaimer
Queensland Transport collects information on this form under the Transport Operations (Road Use Management) Act 1995 to manage the Queensland vehicle register. This information may be released by the department or its agents to vehicle insurers, statutory bodies, lawyers, insolvency entities, persons involved in vehicle accidents/incidents or vehicle manufacturers and to or through the state registering authorities. This information is also accessible by authorised departmental officers. Queensland Transport will not disclose your personal details to any other third parties without your consent or unless required by law.

Document and Forms Management Form F0115 ES
Jul 2002

E 29717 memo
C 29719 letter

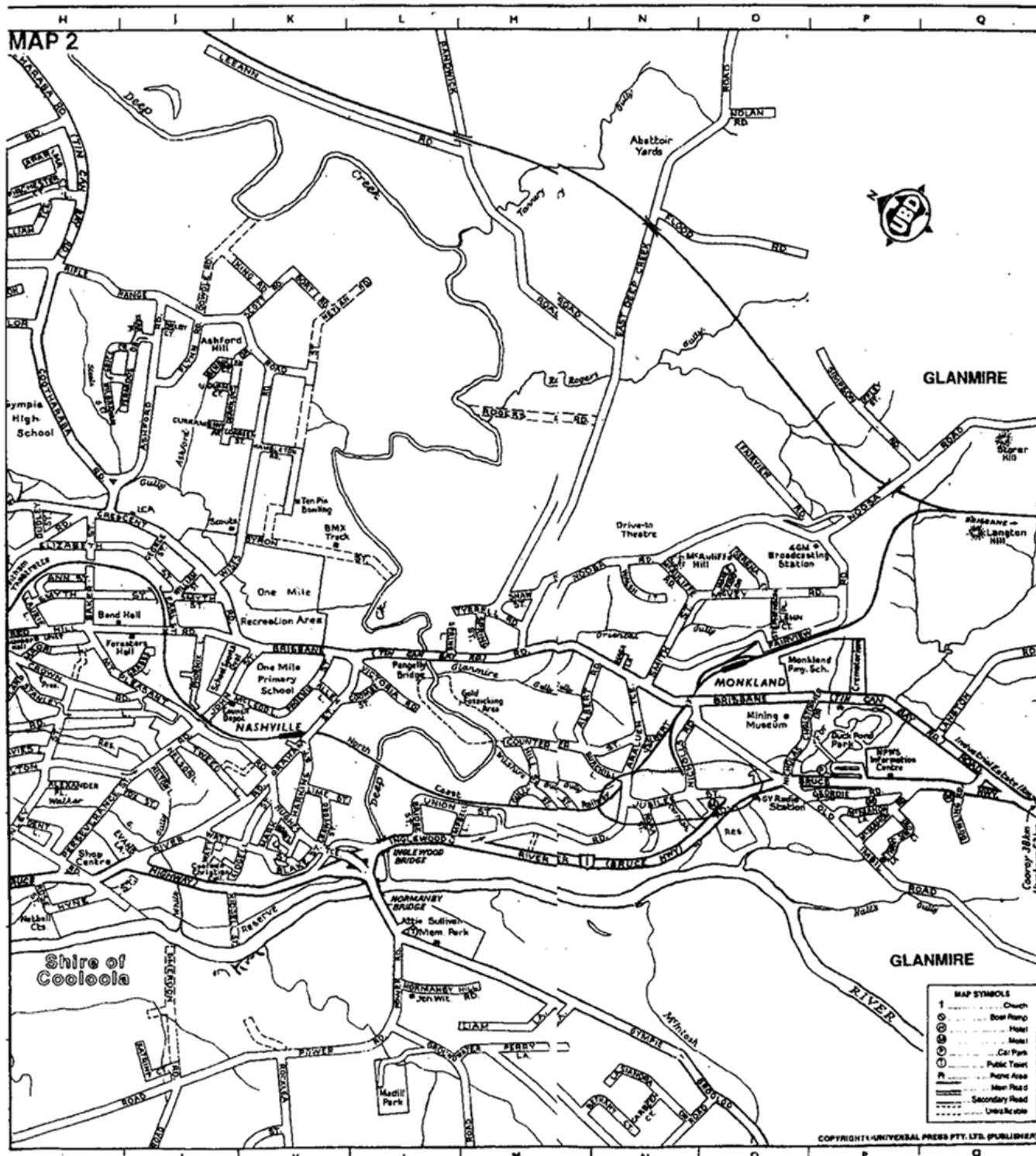
300069
645/101

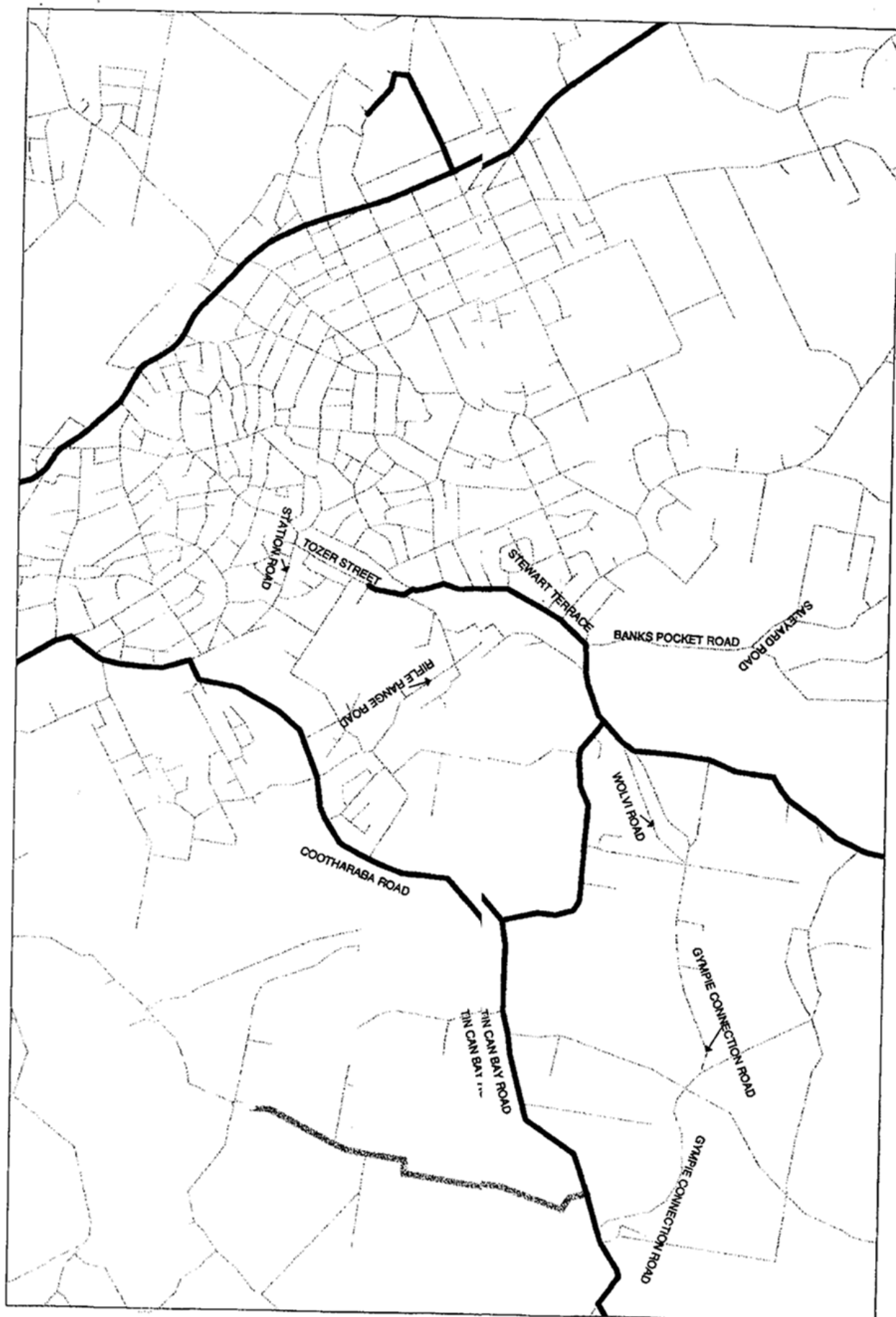
gympie

Gympie Carpet Court / Tile Court

The Right Advice and the Right Price

36 DUKE STREET, GYMPIE 45570 PH/FAX: (074) 82 2051







Queensland Government
Queensland Transport

NOTICE TO STAKEHOLDERS **Assessing** **B-DOUBLE ADDITIONAL ROUTES**

B-doubles have many positive aspects.

- B-doubles are highly efficient vehicles that reduce total lane occupation and accident exposure.
- B-doubles also contribute to reduced heavy vehicle exhaust and noise emissions by virtue of performing the same freight task with fewer trucks.
- B-doubles can carry 160% of the payload of semitrailers. Therefore, two B-doubles carry the payload of three semitrailers, reducing the number of trips and traffic volume required to move the same amount of freight. This results in less road wear and reduced congestion, and increased efficiency savings for industries, communities and the Queensland economy.
- Not only do they require fewer trips for the same task, B-doubles also have less impact per tonne of payload carried, saving 32% of the road wear costs that would be associated with semitrailers performing the same freight task.
- B-doubles have better safety and handling performance, confirmed by accident statistics which show they are under-represented in heavy vehicle crashes. B-doubles also generate less air and noise pollution.
- Prime movers for B-doubles have a higher safety specification, notably ABS braking and spray suppression.
- The number of B-double vehicles registered and used in Queensland has steadily increased since their introduction, to the point of being common use vehicles on Queensland's major road networks.
- B-doubles represent a significant investment for transport operators and operators tend to purchase new or relatively new vehicles and only allow their most experienced drivers to operate them. As the vehicles are newer than typical semitrailers on the road they meet higher standards for safety and emissions (noise and exhaust) and are better maintained.

NOTE:

- It is Queensland Transport's policy to convert all routes that have been authorised under permit, and operated without incident for 12 months to "as-of-right" routes for addition to the Guideline for Multi-combination Vehicles.
- It should be noted that this will occur automatically unless stakeholders provide Queensland Transport with advice of objection to this course of action and the basis for the objection, in writing.
- Any routes approved for B-double operations which have specific conditions applied to the route and would be too difficult to indicate in the guideline will remain on permit and reissued for a further 12 month period from 30 June each year. Stakeholders will be notified of all routes approved for a further period.
- It will be the responsibility of the stakeholder to inform this department as to whether a route SHOULD NOT be approved for a further period.

Extracts of the Works & Services Committee Meeting held on 13th January 2004

1/9 B-Double Route – Access to Saleyards

Re: **W09/01/04** B-Double Route – Access to Saleyards
From: Mr D.G. Tennant, District Director (North Coast-Hinterland District),
Department of Main Roads, PO box 183, GYMPIE QLD 4570
File: WR95/00157
Date: 4th December 2003

“An application has been received from Porter’s Transport Pty Ltd to operate 25 metre B-Double Combination Vehicles on the following routes:

Gympie area: - Victory Heights access to Saleyards, Saleyards Road.

Route: From approved route Bruce Highway, River Road, Graham Street, Brisbane Road, (Tin Can Bay Road) Crescent Road, Cootharaba Road, Connection Road, Bath Terrace, Banks Pocket Road, Saleyards Road access Saleyards.

Commodities to be carried: For the purpose of parking empty B-Doubles

Before a final decision is made to grant this permit, your comments are invited regarding whether this route is suitable for 25 metre B-Double Combination Vehicles and whether the route is suitable to be made ‘As of Right’.”

Report: (Design Department Manager – R. Chapman)

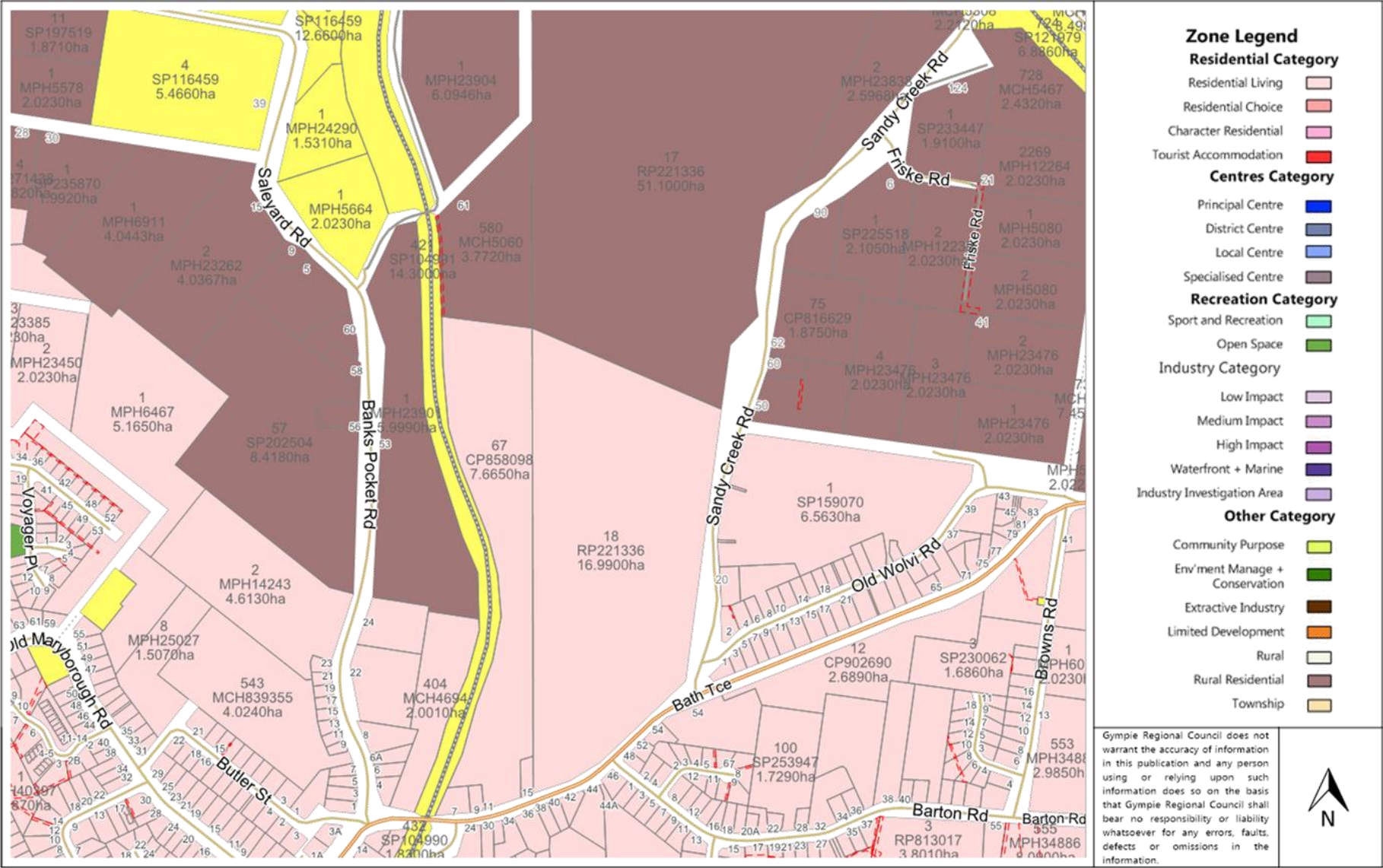
All roads on this proposed route are (or have been recently) approved by Council as B Double routes of varying status. There would appear to be no reason as to why the route should not be made as of right.

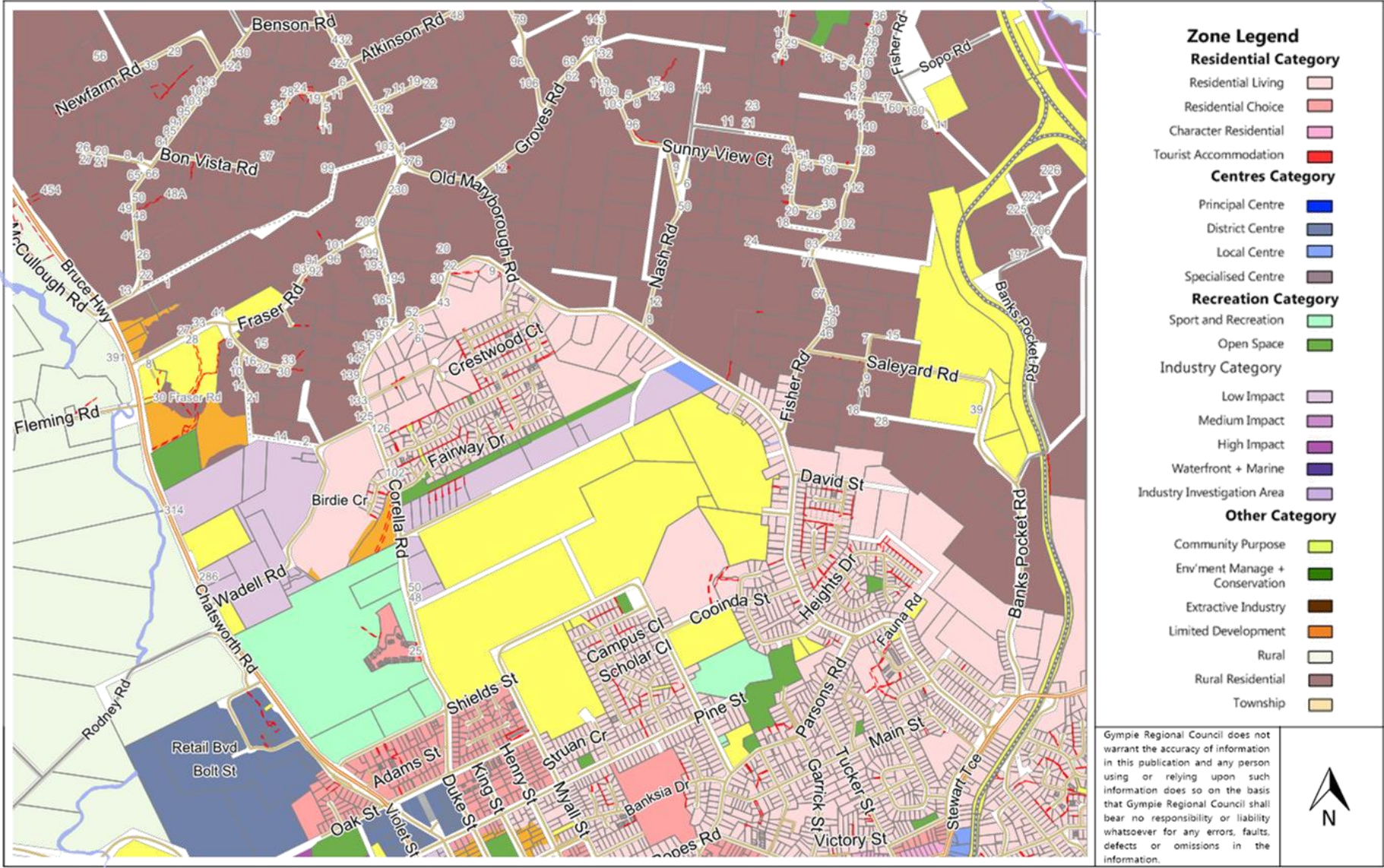
W09/01/04 Moved: Cr M. Venardos

Seconded: Cr A. Reilly

Recommend that Council advise Department of Main Roads it has no objection to the application from Porter’s Transport – BD0069 proposed B Double route being made as of right.

Carried.





Council Policy



Document Control	
Policy Title	Councillor Portfolio
Doc ID No	1577779 – GRC028
Responsible Directorate	OCEO
Responsible Position	Chief Executive Officer
Date Review Due	April 2024

Version	Council Meeting Date (Date of Adoption/Review)	Minute Number
V1.0	13 April 2016	M03/04/16
V2.0	27 May 2020	M10/05/20

1. Purpose

Assigning Councillors to Portfolios ensures:

- 1.1 The workload associated with being an elected member is shared across all Councillors;
- 1.2 The Councillor's individual skills, knowledge and background are utilised by linking them to an area of interest;
- 1.3 Residents can identify which Councillor(s) to approach according to the strategic issue at hand;
- 1.4 Informed discussion is generated by the whole of Council;
- 1.5 Councillors act as sounding boards for strategic issues and suggestions from senior officers, members of the public, and other Councillors relating to their portfolio; and
- 1.6 Councillors are seen to be reporting back to the community.

2. Scope

The portfolio system is a way of spreading responsibility and profile across all Councillors.

3. Related Legislation

Local Government Act 2009

Reviewed: 27 May 2020

Page 1 of 3

Policy: Councillor Portfolio

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Council Policy



4. Related Documents

NIL

5. Policy Statement

5.1 Objectives

- 5.1.1 Council will be better informed by the portfolio holder who will have a more intimate understanding of the portfolio's strategic activities and issues than Councillors generally.
- 5.1.2 The Portfolio Councillor(s) will be able to speak with knowledge on strategic matters and projects in his/her portfolio at Council meetings and publicly if requested to by the Mayor.
- 5.1.3 Councillors' individual skills, knowledge, background and specific area of interest are utilised.
- 5.1.4 Residents may identify which Councillor(s) to approach according to the strategic interest at hand.
- 5.1.5 The advantage from the Officer perspective is that the Portfolio Councillor(s) will be better able to represent and understand the topical or pending issues of the portfolio area.
- 5.1.6 By the Portfolio Councillors giving their (and hopefully Council's) views regarding issues, will assist the Officers in understanding the Council's preferences and direction.

5.2 Role of Portfolio Councillors

- 5.2.1 Portfolio Councillors will regularly meet with the relevant Directors (and senior management as deemed appropriate) to be informed on the topical issues, proposed legislative changes and industry and technology updates.
- 5.2.2 To be thoroughly familiar with the Corporate Plan, in particular the objectives and strategies for the activities within the portfolio.
- 5.2.3 To liaise with the community and attend meetings, forums etc as required with regard to their portfolio.
- 5.2.4 To liaise with other Portfolio Councillors regarding matters that may affect their portfolio areas.
- 5.2.5 To report half yearly to Council on relevant strategic activities within the portfolio.
- 5.2.6 Portfolio Councillors will not independently of Council set policy or direct Officers in carrying out their duties, including report preparation. Portfolio Councillors may discuss the proposed content of reports with Directors and senior Officers but the report preparation and content will always remain the Officers' responsibility. It is most important that reports presented to Council are written by Officers reflecting their professional judgement.
- 5.2.7 Conversely, Portfolio Councillors are not responsible for the operational performance or outcomes of the portfolio area.
- 5.2.8 The communication of information to Councillors in general should not change, with all Councillors being abreast of major controversial issues requiring all Councillors' knowledge for possible future Council action. Portfolio holders may advise what extra information should be communicated to Council.

Reviewed: 27 May 2020

Page 2 of 3

Policy: Councillor Portfolio

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Council Policy



5.3 Other

5.3.1 The Portfolios may from time to time be amended or reallocated by Council.

5.3.2 The Portfolio system does not diminish Councillors Statutory responsibilities under the *Local Government Act 2009* and other relevant legislation.

6. Review Trigger

This policy will be reviewed when any of the following occur:

1. The related legislation/documents are amended or replaced.
2. Other circumstances as determined from time to time by a resolution of Council
3. Periodic Review

7. Appendices

NIL