



MINUTES

of the

WORKS & SERVICES COMMITTEE MEETING

CHAIRMAN: *Cr Larry Friske*

held in the Boardroom,
Town Hall,
2 Caledonian Hill
Gympie Qld 4570

at 9.00am

on Tuesday 7 February 2012

***Recommendations to be considered for adoption at the
General Meeting to be held on 15 February 2012 at 9.00am.***

GRC - WORKS & SERVICES COMMITTEE MEETING AGENDA

COMMITTEE MEMBERS:

*Cr L Friske (Chairman),
Cr R Dyne (Mayor), Crs G Engeman, RA Gâté, DR Neilson,
AJ Perrett, IT Petersen, JA Walker & J Watt*

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The meeting commenced at 9.00am.

PRESENT: Cr L.J. Friske (*Committee Chairman*) Cr R. Dyne (*Mayor*), Cr G.L. Engeman, Cr R.A. Gâté, Cr D.R. Neilson, Cr A.J. Perrett, Cr I.T. Petersen, Cr J.A. Walker and Cr J. Watt.

Also in attendance were Director of Engineering Services (Mr R.A. Fredman) and Minutes Clerk (Mrs L Birt).

Cr Walker was not present when the meeting commenced.

DECLARATION OF INTERESTS BY COUNCILLORS

W38/02/12 – Cr A.J. Perrett – Material Personal Interest

SECTION 1: LEAVE OF ABSENCE / APOLOGIES

Nil

SECTION 2: CONFIRMATION OF MINUTES OF PREVIOUS MEETING

W01/02/12 Moved: Cr A.J. Perrett

Seconded: Cr G.L. Engeman

That the Minutes of the Works & Services Committee Meeting held on the 6 December 2011 be taken as read and confirmed, with any amendments to the recommendations from that Committee Meeting, as adopted at the General Meeting held on 14 December 2011, being noted.

Carried

SECTION 3: DIRECTOR OF ENGINEERING SERVICES

3/1 Spring Valley Dip

Re: **W02/02/12** Spring Valley Dip
From: Director of Engineering Services – R.A. Fredman
File:
Date: 10 January 2012
Reference: P16/11/11

Recommend that Council notes the contents of the correspondence.

Further that the matter of filling of the dip be referred to a future Works Committee Meeting.

Report: (Director of Engineering Services – R.A. Fredman)

Council requested a report on filling in the old Spring Valley Dip, which is currently full of water. A comprehensive report has been received from Senior Health Inspector Mr I. Wolff in relation to the liquid currently in this dip. He advises that prior to filling with rock, the water should be sampled by a suitably qualified consultant and tested at a recognised laboratory. Then it should be removed by a licensed liquid waste removal company for disposal at an approved facility. A budget of \$10,000 would be in order for this project.

W02/02/12 Moved: Cr I.T. Petersen Seconded: Cr J. Watt

Recommend that the matter be held in abeyance pending consideration of other options.

Carried

Cr Walker entered the meeting at 9.01am.

3/2

Petition – Chinamans Creek Bridge

Re: **W03/02/12** Petition – Chinaman's Creek Bridge
 From: Residents of the Region – 70 + 54 + 32 Signatories
 File: 4-8-7-1 Doc # 1542680 & 1545278 & 1547626
 Date: 1 November 2011
 Reference: G02/12/11

That the Petition be received and referred to a Works & Services Committee Meeting for consideration.

"We, the undersigned, residents and users of the Skyring Creek Road would like to voice our concerns with the condition, and unsuitable width, of the Chinaman's Creek Bridge at Tuchekoi.

This bridge may have been suitable many years ago, but with the; increased amount, and weight of the current traffic load it most definitely is not suitable anymore.

Every week there are more 'new' sets of rubber tyre marks left on the bitumen from trucks and cars stopping just in time before an accident.

This is just not good enough and we call for something more substantial to be done before there is a tragedy on this bridge.”

Report: (Director of Engineering Services – R.A. Fredman)

Skyring Creek Road is a declared road; hence this petition should be answered by Department of Transport and Main Roads. There is no doubt however that the Chinaman’s Creek bridge is a problematic structure in many respects. As a matter of interest, there is potentially going to be a reduction in traffic (especially commercial traffic) on Skyring Creek Road as a consequence of the new Bruce Highway. All vehicles travelling from the new highway to Imbil will turn off at the Traveston interchange and may be more likely to use the new direct bridge access to the Mary Valley Road rather than the Old Highway/Kenilworth Skyring Creek Road/Tuchekoi Road route from the same turnoff.

W03/02/12 Moved: Cr G.L. Engeman Seconded: Cr R.A. Gâté

Recommend that this matter be referred to the Department of Transport and Main Roads and advise the lead petitioner accordingly.

Carried

W04/02/12 Moved: Cr J. Watt Seconded: Cr J.A. Walker

Recommend that Council seek clarification from Department of Transport and Main Roads regarding north bound access to the Mary Valley/Skyring Creek Road from the new Highway through all stages of the Highway realignment.

Carried

3/3	Construction Contracts
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Re: **W05/02/12 Construction Contracts**
 From: Department of Transport and Main Roads, Locked Bay 486, Bundaberg Qld 4670
 File: 4-8-12-0007-14 Doc # 1545730
 Date: 15 December 2011

“As part of Operation Queenslander, the Department of Transport and Main Roads (TMR) is planning to let a number of construction contracts to undertake repairs of flood damaged sections of road within the Wide Bay/Burnett Region under the Transport Network Reconstruction Programme (TNRP).

Under this contract contractors will be given possession of sections of roads, where reconstruction works are being carried out. From the date of possession for a particular road, the contractor has the responsibility to maintain these sites. Responsibility for maintenance of the sites under possession will remain with the contractors until practical completion is certified. During this time Gympie Regional Council will still have responsibility under your Road Maintenance Performance Contract to maintain all other sections of road outside the extents passed to the contractor.

We will notify you one month prior to contractors taking possession of sections on each road, and also when the responsibility for maintenance of the road sections returns to Gympie Regional Council control.

Currently we anticipate a contract being awarded 1 April 2012 with possession of site and physical works commencing approximately one month later.

The attached spreadsheet details road sections where TNRP works will be carried out and will be used to track possession and hand back of maintenance responsibility to Council. We will update this spreadsheet on each advice of notification to you.

Should you have any questions please contact Ian Black on 07 4154 0250 and he would be happy to discuss the above matters.”

Report: (Director of Engineering Services – R.A. Fredman)

Main Roads will soon be undertaking works on most declared roads in the region as a result of the January 2011 floods. Much of this work is in relatively short sections and is designed to remove soft or deformed pavement surfaces in a similar manner to what Council has been doing on its own roads.

W05/02/12 Moved: Cr R.A. Gâté

Seconded: Cr J.A. Walker

Recommend that the information be received.

Carried

3/4	Requirement for Additional Hangar Space – Gympie Aero Club
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Re: **W06/02/12** Requirement for Additional Hangar Space – Gympie Aero Club
From: Secretary, Gympie Aero Club, PO Box 1096, Gympie Qld 4570
File: 3-3-03-0012 Doc # 1542792
Date: 6 December 2011

“Introduction:

Gympie Aerodrome is a valuable council asset that is currently under-utilised.

Gympie Aero Club (GAC) has a current membership of seventy nine (79). Member’s aircraft total 78. (Some of these are not hangared at Gympie).

However, GAC has Club Hangar space for only six aircraft.

Furthermore, although GAC is continually being contacted by potential members, many of these applications do not come to fruition because of lack of hangar space. On rare occasions when commercial hangar space does become available, the rent asked is most often beyond the means of prospective members. Consequently, potential members go elsewhere.

Proposal

It is proposed that, at GAC expense, GAC construct a large hangar at Gympie Aerodrome. We have in mind something like 1000 square metres in a configuration enabling the greatest number of aircraft to be hangared, consistent with ease of access.

Discussion

The size and shape of the proposed hangar would, of course, depend on the availability of a site that could be leased to GAC. However, one of the options we have in mind is a long narrow hangar with a taxiway on each of the long sides allowing aircraft to be inserted and extracted from each side. Such configuration ensures the minimum amount of shifting of aircraft belonging to other members and therefore minimum potential for damage – damage that can be life threatening and/or very expensive to fix.

The current Club hangar is in need of repair. The repairs needed mean aircraft currently stored there will have to be hangared somewhere else.

Furthermore, it is anticipated that approval of building plans and other necessary processes will take time.

Conclusion.

It is therefore requested that urgent consideration be given to this proposal for GAC to construct another hangar and, if a suitable site is available, early granting of a lease be undertaken."

Report: (Director of Engineering Services – R.A. Fredman)

There is land available for this purpose at the southern end of the airport development area. This land is "floodable" to the extent that it could flood, on current data, approx once every 20 years. The Club has indicated that this is not a concern.

There would be no cost to Council if the Club made its own arrangements for taxiways etc.

Overview: This proposal enables greater use of the airport.

Budget Implications: Nil. It can be conditioned that there are no costs to Council.

Legal: The Club is a not-for-profit organisation to which Council can award a lease of a site at the airport.

Issues:

- The proposed site can be very wet at times. The Club is aware of this.
- There is currently no power available to the site. The Club is aware of this.
- This will create competition for other developers. However there appears to be no direct competition.

Checklist:

- ☐ Financial Services Directorate
- ☐ Corporate Services Directorate
- ✓ ☒ Community Services Directorate
- ☐ Engineering Services Directorate
- ☐ Planning & Development Directorate

□ Office of the Chief Executive Officer

W06/02/12 Moved: Cr D.R. Neilson Seconded: Cr G.L. Engeman

Recommend that Council authorise a lease being offered to the Aero Club.

Further that the lease be referred to the Corporate Services Directorate to apply conditions that include

- **Public liability insurance**
- **Term**
- **Annual rental**
- **Costs of preparing Lease**

Carried

3/5	Signage to Gympie Aerodrome
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Re: **W07/02/12** Signage to Gympie Aerodrome
 From: A/District Director (Gympie), Department of Transport & Main Roads, PO Box 183, Gympie Qld 4570
 File: 4-3-01-0006 Doc # 1550330
 Date: 10 January 2012

The following letter is addressed to the Gympie Aero Club from Dept of Transport & Main Roads.

“Thank you for your letter of 15 November 2011 to Gympie Regional Council about signage to the Gympie Aerodrome from the Bruce Highway. As the Bruce Highway is a state-controlled road under the control of Transport and Main Roads, Council has forwarded your letter to the department for direct reply.

Official traffic signs located within the bounds of the state-controlled road reserve are subject to assessment and approval conditions detailed in the Manual of Uniform Traffic Control Devices (MUTCD) and the Department of Transport and Main Roads’ Traffic and Road Use Management Manual (TRUM). Amongst other criteria, these manuals specify the warrants for each sign type, appropriate size and required location within the network. To avoid road safety issues that would result from excessive signage, the department provides signs in a clear, concise and consistent manner across the state by strictly adhering to the guidelines contained in these manuals.

It is important to note that direction (green/white) and service signs (blue/white) are installed on the premise that motorists have a

responsibility to pre-plan trips, and use tools such as street directories and road maps to navigate unfamiliar roads. One of the main principles relating to service signage is that they are not installed with the intention of providing advertising for facilities or to raise awareness as to the existence of the facility. Furthermore, their use must be restricted to those locations where they are considered necessary for the safe and efficient operation of the road network.

Lobwein Road currently has a high level of direction signage from the Bruce Highway that includes advance signs and signs positioned at the intersection. These signs provide clear guidance for those motorists seeking to turn at Lobwein Road. For service signs, nationally recognised symbols are used to represent the type of service available. In this instance, the “airport” symbol has been include with the Lobwein Road directions signs to assist and reassure motorists who are travelling to the Gympie Aerodrome.

While sympathetic to all requests for signs, the Department is unable to support your request for larger signs or alternative placement of the existing signs. It is considered that the existing direction and service signage is appropriate and consistent with departmental guidelines and provides adequate guidance to motorists using the appropriate tools to navigate to the Gympie Aerodrome.

I trust this information is of assistance.”

Report: (Director of Engineering Services – R.A. Fredman)

This letter from Main Roads to the Aero Club has been placed in the Agenda for Councillors information.

W07/02/12 Moved: Cr A.J. Perrett

Seconded: Cr J. Watt

Recommend that the information be received.

Carried

3/6	Building Projects Managed by Special Projects / Design Services – Progress Report to 23 January 2012
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Re: **W08/02/12** Building Projects Managed by Special Projects / Design Services – Progress Report to 25 November 2011
 From: Manager – Special Projects – N. Weller
 File: 4-4-09-006, 4-4-07-0006, 4-4-09-0010 & 4-4-07-0020
 Date: 24 January 2012

Report: (Manager, Special Projects – N. Weller)**RAINBOW BEACH COMMUNITY CENTRE CONSTRUCTION**

Progress: Practical completion granted on 18th January 2012
Handover ceremony 4th February 2012

Budget (includes work outside building contract)	\$2,336,000 (ex GST)
Contract Price as let	\$1,623,170.64 (ex GST)
Net variations to 23-01-2012	\$27,586.30 (ex GST)
Adjusted Contract Price	\$1,650,756.94 (ex GST)

Variations:

- Replace Zego block with Besser block
- Change all doors to accessibility standard
- Provide lift footing
- Relocate stormwater pipe
- Supply and install roof bracing
- Costs associated with extensions of time
- Provide nursing mothers area
- Steel beam modifications
- Facia & gutter modifications

CASHFLOW

Progress Payment	Date Certified	Amount (including GST)	Cumulative Payments
1	23-06-2011	\$222,189.31	\$222,189.31
2	10-08-2011	\$214,946.73	\$437,136.04
3	23-08-2011	\$145,568.52	\$582,704.56
4	27-09-2011	\$196,091.43	\$778,795.99
5	29-10-2011	\$290,843.64	\$1,069,639.63
6	23-11-2011	\$163,218.66	\$1,232,858.29
7	20-01-2012	\$196,357.87	1,429,216.16

RAINBOW BEACH AMENITIES BLOCK CONSTRUCTION

Progress: Practical completion granted on 23rd December 2011
Outstanding items to be completed by end of January

Budget (includes work outside building contract)	\$470,000 (ex GST)
Contract Price as let	\$355,860.64 (ex GST)
Net variations to 23-01-2012	(\$2,480.78) (ex GST)

Adjusted Contract Price	\$353,379.86 (ex GST)
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Variations:

- Additional excavation
- Additional reinforcement
- Cubicle partitions from CRC to Nuvex
- Realign walls
- Replace stud walls with block work
- Seating brackets from floor to wall
- Seating from timber to aluminum
- Change hand basin specification
- Change light fitting specification
- Install service pole and mains from pole
- Reduce rear overhang
- Change gate specification
- Change floor waste specification
- Additional waterproofing
- Change first aid sink
- Extension of slab & tiling
- Extend handrail
- Splash-back to first aid bench
- Weatherproof First aid door
- Extend stormwater pipe
- Weatherproof between roof levels
- Additional tiling to urinal
- Repairs to entry gate

CASHFLOW

Progress Payment	Date Certified	Amount (including GST)	Cumulative Payments
1	06-10-2011	\$58,500	\$58,500
2	28-10-2011	\$75,000	\$133,500
3	02-12-2011	\$108,000	\$241,500
4	09-01-2012	\$89,887	\$330,887

GOOMERI PUBLIC TOILET BLOCK AND SHELTER SHED CONSTRUCTION

Progress: Practical completion granted on 23rd December 2011
Outstanding items to be completed by end of January

Budget (includes work outside building contract)	\$175,000 (ex GST)
Contract Price as let	\$162,138 (ex GST)
Net variations to 23-01-2012	\$2,086.36 (ex GST)
Adjusted Contract Price	\$164,224.36 (ex GST)

Variations: Modify stormwater drainage

CASHFLOW

Progress Payment	Date Certified	Amount (including GST)	Cumulative Payments
1	17-11-2011	\$72,127.68	\$72,127.68
2	28-10-2011	\$87,704.96	\$159,832.64

REFURBISHMENT OF NORTHUMBERLAND BUILDING

Progress: 90% complete
Carparks commenced 23-01-2012

Estimated completion date: early February 2012.

Estimated occupation date: early March 2012

Budget (includes work outside building contract)	\$1,910,000 (ex GST)
Contract Price as let	\$1,244,769.36 (ex GST)
Net variations to 23-01-2012	\$111,302.16 (ex GST)
Adjusted Contract Price	\$1,356,071.52 (ex GST)

Variations: Main Building

Basement bathroom asbestos removal
Replace windows in kitchen & office
Revised pier detail (Channon Street)
Revised pier detail (1st floor inside)
Asbestos removal to kitchen windows
Additional roof framing
Removal of lights for bearer
Replace sewer line in main building
Asbestos removal & demolition work
Additional concrete to footings
Removal of trees & vegetation on boundary
Supply & installation stormwater pipe
Supply & installation of roof ladder
Additional brick/blockwork
Replace and supply new boiling water units
Alternative urinals
Link roof soffit
Structural strengthening, lunchroom
Change to gutters

Floor preparation
 Reed switches
 Toilet exhausts
 Demolish unknown footings
 Villaboard covering
 Alternative carpet
 Alternative tiles
 End partitions at windows
 Modify existing stairs
 Alternative security readers
 Replace defective render

Annex building
 Replace soffit
 Modify entry doors
 Structural framing to wall openings
 Termite protection
 Front fascia
 Suspended drainage

Progress Payment	Date Certified	Amount (including GST)	Cumulative Payments
1	16/08/11	\$108,887.13	\$108,887.13
2	19/09/11	\$113,686.70	\$222,573.83
3	19/10/11	\$225,577.44	\$448,151.27
4	17/11/11	\$240,393.73	\$688,545.00
5	15/12/11	\$325,492.20	\$1,014,037.20
6a	19/01/12	\$221,114.65	\$1,235,151.85

RAINBOW BEACH AQUATIC CENTRE

Progress: 85% complete

Estimated completion date: March 2012.

Budget (includes work outside building contract)	\$2,264,300 (ex GST)
Contract Price as let	\$1,768,672.20 (ex GST)
Net variations to 23-01-2012	\$nil (ex GST)
Adjusted Contract Price	\$1,768,672.20 (ex GST)

Variations: Change 4 doors to accessibility standard

CASHFLOW

Progress Payment	Date Certified	Amount (including GST)	Cumulative Payments
1	06/10/11	\$14,190.88	\$14,190.88
2	06/10/11	\$410,941.98	\$425,132.86
3	02/11/11	\$473,528.17	\$898,661.05
4	28/11/11	\$349,753.65	\$1,248,414.70
5	11/01/12	\$287,732.28	\$1,536,146.98

Federal Government Grant
Progress Report No. 3 submitted

W08/02/12 Moved: Cr I.T. Petersen Seconded: Cr D.R. Neilson

Recommend that the Report be received.

Carried

3/7	Proposed Erosion Protection Works at Tin Can Bay and Rainbow Beach Swimming Areas
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Re: **W09/02/12** Proposed Erosion Protection Works at Tin Can Bay and Rainbow Beach Swimming Areas
 From: Engineering Services – N. Weller
 File: 4-8-20-0005 & 4-6-09-0001
 Date: 17 January 2012

Executive Summary:

Council has previously expressed a desire to carry out erosion protection works at Tin Can Bay and Rainbow Beach foreshores.

Geomorphological Studies have been completed at both sites and estimated costs of attempting to obtain approvals at both sites have been obtained.

Preliminary estimated costs of construction at both sites have been compared with the value of assets to be protected and risk analysis performed.

Previous Council considerations:

W16/07/09 ALLOCATED CAPITAL WORKS FUNDING OF \$54,000

G35/05/10 - Recommended that the Engineering Directorate enter into negotiations with DERM in relation to obtaining approval for erosion control of the bathing area at Rainbow Beach and the Tin Can Bay foreshore.

Further that, subject to approval the projects be designed and costed and submitted to the 2011/12 Draft Budget.

Report: (Manager, Special Projects – N. Weller)**1.0 Reason for the report**

- 1) As part of the extended process of obtaining DERM approval for the replacement amenities block at Rainbow Beach Swimming area, Council committed to conducting a Geomorphological study of the beach at this location.
- 2) There have been requests that the vehicle access at Rainbow Beach Swimming area be protected from extreme erosion events.
- 3) Council expressed a desire in 2010 to enter into negotiations with DERM for erosion control in areas at Rainbow Beach and Tin Can Bay.
- 4) In 2009 Council allocated \$54,000 for the Tin Can Bay works.
- 5) In 2011, Geomorphological Studies were completed for both sites at a cost of \$33,000. Council budgeted \$25,000 for this work in 2011/12 and \$25,000 in 2012/13.
- 6) The estimated cost of obtaining the necessary approvals (including additional reports and design) for each site is \$15,000 (total \$30,000). Therefore \$13,000 additional funding is required for the approvals process. Approvals are expected to take at least two (2) years.
- 7) Construction will require additional allocations for future budgets.

2.0 Geomorphological Study Reports

These reports addressed the geomorphology of each site, the effects of the proposed erosion protection and identified the approvals required prior to construction.

2.1 Rainbow Beach

The report concludes that justification exists for coastal protection works to occur.

2.2 Tin Can Bay

The report recommends discussions with DERM to determine likelihood of obtaining approval. The wording of the report

implies that this proposal may not be approved. The report also recommends development (and submission to DERM) of a Shoreline Erosion Management Plan to support the application.

3.0 Further to the Geomorphological Reports

3.1 Projection of Historic Movement of the Erosion Escarpments

3.1.1 Rainbow Beach

1972 to present – the current edge of the park (taken as the due fence) being the most landward point of the coastline movement.

“However, the risk of rising sea levels and higher return period storms could change the current situations”.

It is suggested that the abovementioned risk is very low.

3.1.2 Tin Can Bay

Projecting the 1994 to 2010 rates of erosion:

- At Cod Street, it will take about 75 years for the erosion scarp to reach the water main.
- Midway between Cod Street and Oyster Parade it will take about 80 years to reach the edge of the pavement on the Esplanade and about three (3) years to endanger the concrete pathway.

3.2 Preliminary Estimated Cost of Protection Works

3.2.1 Rainbow Beach

260 metres of protection - \$360,000

Protection of vehicle access only - \$40,000

Geomorphological Study - \$16,500

Further approvals - \$15,000

STAFF TIME NOT INCLUDED

Total for full length protection - \$391,500

3.2.2 Tin Can Bay

360 metres of protection - \$500,000

Geomorphological Study - \$16,500

Further approvals - \$15,000

STAFF TIME NOT INCLUDED

Total for full length protection - \$531,500

Strategic Implications:

Corporate Plan: 2.1, 3.3, 4.1, 4.3

Operational Plan: 2.7 (ii), 2.11 (i), 3.3 (xi)

Budget Implications: Capital Expenditure in Future Years

Budget Reference: N/A

Legal/Statutory: Many state approvals required.

Risks: See risk analysis in body of report.

Consultation:

Engineering Services.

Documents available on request.

W09/02/12 Moved: Cr A.J. Perrett Seconded: Cr G.L. Engeman

Recommend that Council proceed with the relevant applications required to obtain approvals for construction of erosion protection works at Tin Can Bay and Rainbow Beach.

Carried

SECTION 4: DIRECTOR OF ENGINEERING SERVICES – GENERAL BUSINESS
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Eel Creek Bridge on Gympie Woollooga Road
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W10/02/12 Moved: Cr I.T. Petersen Seconded: Cr D.R. Neilson

Recommend that Council write to DTMR regarding the need for improved safety rails on the Eel Creek Bridge.

Further that Council request advice on the program for a replacement structure given the huge cost of ongoing maintenance.

Carried

Chief Executive Officer – Mr B Smith entered the meeting at 9.21am.

Turnbull Road

W11/02/12 Moved: Cr I.T. Petersen Seconded: Cr G.L. Engeman

Recommend that the Director of Engineering Services report to Council on the cost to upgrade Turnbull Road to a maintained road, including replacing the culvert with a causeway.

Carried

Guide Posts on Bayside Road

W12/02/12 Moved: Cr G.L. Engeman Seconded: Cr R.A. Gâté

Recommend that the Director of Engineering Services report to Council on installing guide posts on Bayside Road, Cooloola Cove.

Carried

Mr L O'Brien – General Manager Design Services Division entered the meeting at 9.29am.

SECTION 5: DESIGN SERVICES DIVISION**5/1 Application for Temporary Road Closure – Pine Street, Gympie**

Re: **W13/02/12** Application for Temporary Road Closure – Pine Street, Gympie
From: Department of Environment and Resource Management,
PO Box 383, Gympie Qld 4570
File: 4-8-24-0003 Doc # 1546066
Date: 19 December 2011

"Please find enclosed a copy of the Notice published in the Government Gazette of 16 December 2011 relative to the above application.

You are requested to display the notice at your office for the purpose of being viewed by the public in terms of Section 100 of the Land Act 1994.

Your views and/or requirements are also requested in respect of the application.

The applicant advises that the proposed use of the subject area, if the road closure is approved would be car parking purposes.

Please advise the Department of your views or requirements that the Department should consider when assessing this application. Objections to the application, and any views or requirements that may affect the future use of the land should be received by close of business on 19 February 2012. If you offer an objection to the application, a full explanation stating the reason for such an object should be forwarded to this office.

If you wish to provide a response but are unable to do so before the due date, please contact the author before the due date to arrange a more suitable timeframe. If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

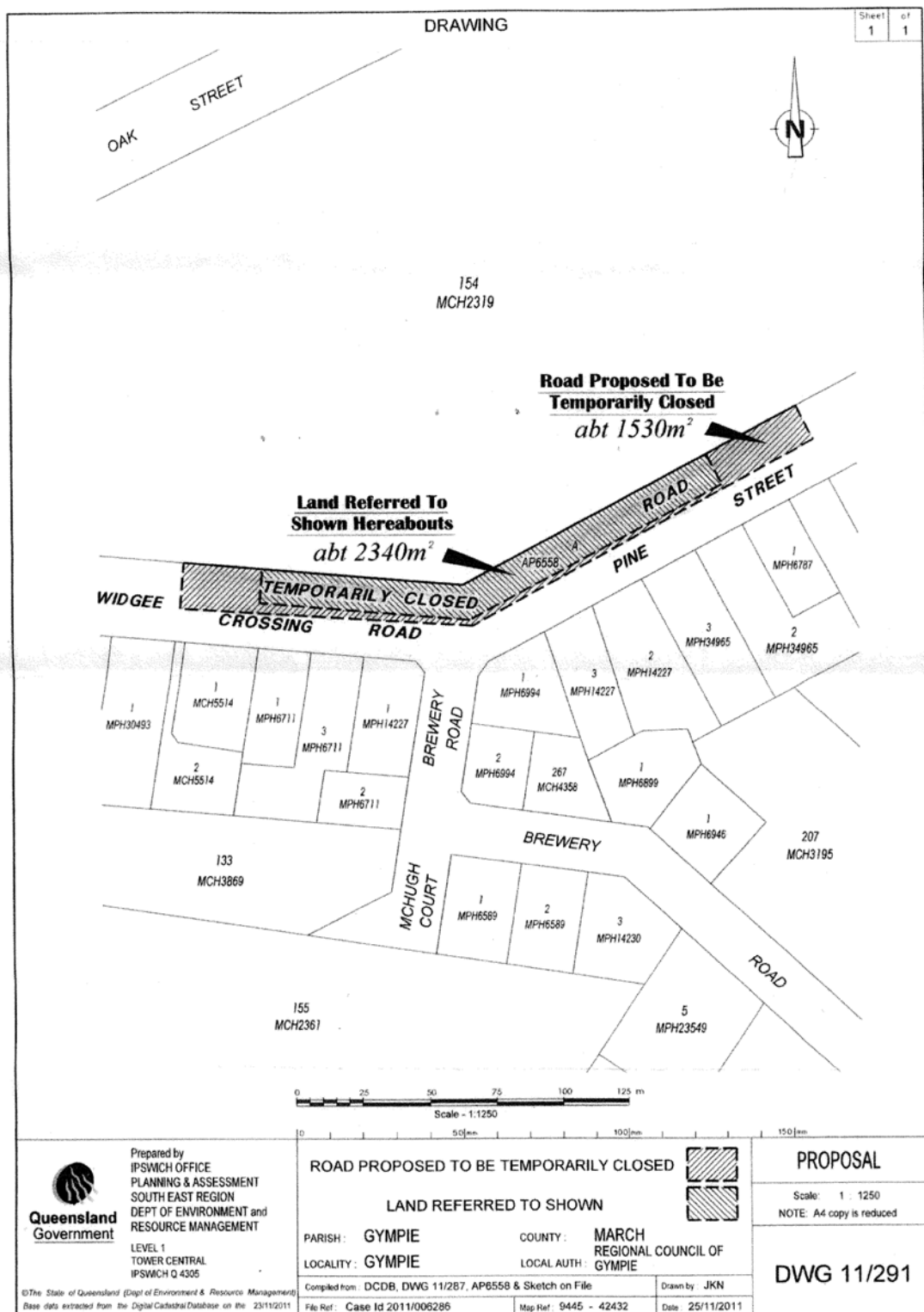
This information has been provided to you in confidence for the purpose of seeking your views on this matter. It is not to be used for any other purpose, or distributed further to any person, company, or organisation, without the express written permission of the department unless required.

Any objections received may be viewed by other parties interested in the proposed road closure in accordance with provisions of the Right of Information Act 2009.

If you wish to discuss this matter please contact the Gympie office on 5480 5343.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to SLAM-Gympie@derm.qld.gov.au. Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

Please quote reference number 2011/6286 in future correspondence."



**Executive Summary:**

DERM has asked Council to provide its view or requirements on an application for temporary road closure on Pine Street.

Previous Council considerations:

Council has previously offered no objections to the temporary closure of the road reserve at this location although it is understood that the temporary closure was requested some time after the construction of the car park. The area of closure was extended most recently in 2001.

Report: (General Manager Design Services Division – L. O'Brien)

The requested temporary closure extends the existing approved area of temporary closure by approximately 30 metres towards the west and 40 metres towards the east. (Refer drawing 11/291 above.)

The area requested at the western end is already fully occupied by the existing car park, ie the proposed temporary closure in that area would place the appropriate tenure over the existing car park.

A minor widening of the existing temporary closure is requested, also to cover the area occupied by the existing car park.

The area requested at the eastern end is for a further extension of the car park. It would cater for approximately 20 additional car spaces, increasing the car park capacity from approximately 110 to 130 cars.

While pedestrian numbers on Pine Street are not high, the car park does present a hazard for pedestrians to negotiate.

Council would normally require car parking of this type to be provided on private land. It appears that suitable land is available within the Nestle property.

Strategic Implications:

Risks: Pedestrians negotiating the car park are exposed to unnecessary potential conflict with vehicles. Closure of road reserves in town for private car parking may set an undesirable precedent.

W13/02/12 Moved: Cr I.T. Petersen Seconded: Cr R.J. Dyne

Recommend that Council advises DERM that Council approves the closure of the footpath for car parking purposes.

Further that staff discuss with Nestle the need to modify the existing layout for safety reasons.

Carried

5/2	Application for Permanent Road Closure – Violet Street, Gympie
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Re: **W14/02/12** Application for Permanent Road Closure – Violet Street, Gympie
 From: Oakvale Homes, Warren Hansen, 16 Cross Street, Gympie Qld 4570
 File: 4-8-24-0002 (Doc ID 1548988)
 Date: 13 December 2011
 Reference: 2011/004066

“Further to our phone call on 1/12/11, and then also an email on 2/12/11, as discussed I have applied for a road closure abutting Lot 6 on SP202535, new drawing attached. I have received a letter from DERM saying that Gympie Regional Council and Main Roads have objected to the application.

I spoke to Ross Janes at Main Roads and his main concern was drainage through the area. I said that it could be easily fixed with an easement, which I would do when surveying the lot and then he said to write a letter to him with the new proposal.

Then speaking with yourself you suggested to speak with Town Planning regarding setbacks etc. I had a meeting with Mike Hartley on the 6/12/11 and I showed him the new plans, which he had no problems with. He said the land would take on the same zoning as the adjoining Lot 106 and that the setbacks would be fine. He could not see any problems with an easement, as Council has many in the Shire.

A spokesperson, for the concerned landowners on the other side of Violet Street spoke to my Officer Manager Daphne, and asked what we were proposing to do and how it would end up looking. The spokesperson (for the adjacent land lots) remarked that it would be good, as it might shield their row of homes from the highway noise and it would force the people from the caravan park to talk to the lights and not to J-walk across the Highway, leaving shopping trolleys and rubbish on the front of their properties.

The pathway previously discussed, it was only a suggestion from Main Roads and had no real plans and no funding, so it could be a long way off. With some discussion it could be made to suite the new proposed plan, plus with town planning if the proposed project goes ahead, I would have to supply a pathway so this sector of the pathway would be funded by myself.

Another saving for Council would be the maintenance and up keep of the area as it would also be done by myself, as per the garden attached to the existing building, plus Council would get land rates, town water rates and sewerage rates as a bonus.

I hope for your most positive response to this proposal. Feel free to contact me should you require further information or clarification."

Executive Summary:

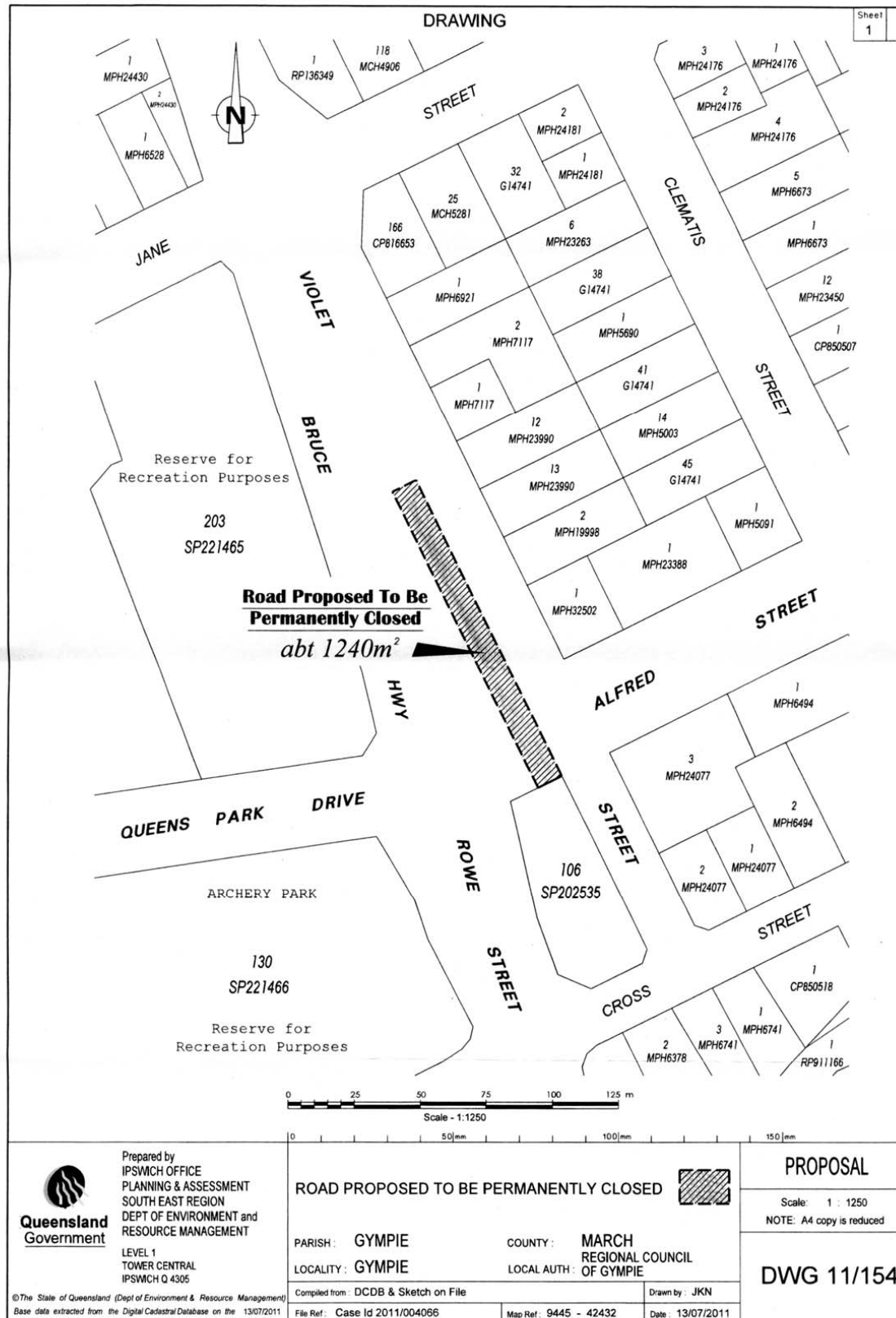
Council has previously advised DERM that it objects to an application to permanently close an area of road reserve between Violet Street and Rowe Street (Bruce Highway) north of Cross Street. The applicant has now written to Council seeking to have the objection removed.

Previous Council considerations:

In 2005 and 2006 Council offered no objections to a part closure of the road reserve adjacent to the southern end of Violet Street and to the purchase of an area of USL adjacent to the northern boundary of the property at 16 Cross Street. That land now forms part of Lot 106 SP202535 which is occupied by the Oakvale Homes building.

Report: (General Manager Design Services Division – L. O'Brien)

The proposed road closure is shown below in Drawing 11/154 provided by DERM.



The following is noted.

- The area of proposed closure is approximately 124 metres long and 10 metres wide. Even with the applicant's proposed reduced building setbacks of 3.0 metres, any building on the site could be no more than 4.0 metres wide.
- However, the area of land shown on the plan of the proposed development provided by the applicant on 13 December 2011 is much greater than the area over which the road closure has been formally requested from DERM. That plan indicates development of the whole road reserve from the northern boundary of existing Lot 106 SP202535 to the start of the Violet Street cul-de-sac apart from minimum width verges on both Violet Street and the Bruce Highway. The building shown is approximately 70 metres long and tapers from 10 metres wide at the southern end to 4 metres wide at the north. The proposed car parking and building will not fit within the area for which road closure has been formally requested.
- The use of the proposed building is "storage shed", but it is not known what would be stored, what traffic may be generated and what other potential impacts the proposed development may have on the residences and motel on Violet Street. The applicant has met with Director Planning and Development and discussed the process for asking Council to review its objection. Director (P&D) also advised the applicant on the process for seeking the relaxation of building setbacks and about the allocation of land use zones to road reserve closures.

The following comments apply to both the area of closure formally requested and the greater area indicated by the plan of the proposed development.

- At the northern end, the proposed closure comes very close to the top of the rock retaining wall constructed by Main Roads for the highway duplication and may even include part of the wall. (Only rough sketches of the proposed area have been provided.)
- Apart from a small area of approximately 50 square metres at the northern end, the land is below the 100 year flood level. During major floods, road access to this area is obtained via a gated driveway to the intersection of Jane Street and the Bruce Highway. This driveway is shared during floods by a number of residents as well as the motel operators and their guests.
- The proposed closure includes all the trees in the road reserve except one which would remain on the verge on Violet Street.

- A trunk sewer passes through the centre of the land and restricts the potential building envelope on the site.
- An underground stormwater dome drain crosses the land near the southern end. The depth and condition of the dome are not known at the time of writing.
- The Gympie pedestrian and cycle plan which has been carried out jointly between Transport and Main Roads and Council proposes a future pedestrian/cycle path crossing this land.

In October 2011, both Council and DTMR advised DERM of their objection to the proposed closure on the grounds that the area may be required in the future for its dedicated purpose. This purpose includes stormwater drainage and pedestrian and cycle access. There may be other grounds for objection, including potential detriment to the streetscape and lack of clarity surrounding the proposed use.

The applicant proposes to deal with the stormwater drain by an easement and for Council and DTMR to abandon plans for a future path across the area.

Checklist:

- ☐ Financial Services Directorate
- ☐ Corporate Services Directorate
- ☐ Community Services Directorate
- ☒ Engineering Services Directorate
- ☒ Planning & Development Directorate
- ☐ Office of the Chief Executive Officer

W14/02/12 Moved: Cr J.A. Walker

Seconded: Cr R.A. Gâté

Recommend that Council objects to the proposed road closure and that the applicant be advised accordingly.

Carried

5/3 Traffic and Road Safety Committee Record of 5 December 2011

Re: **W15/02/12** Traffic and Road Safety Committee Record of 5 December 2011
From: General Manager Design Services – L O'Brien
File: 4-8-13-0001
Date: 17 January 2012

Executive Summary:

Traffic and Road Safety Committee Meeting Record is distributed to members and attached for all Councillors information and any actions required of Council.

Report: (General Manager Design Services Division – L. O'Brien)

Corporate Plan: 2.1 (v)
Operational Plan: 2.7 (ii)
Budget Reference: Design Services Budget
Risks: Limited Risk.

Consultation:

Traffic and Road Safety Committee is in itself a consultative group reporting to Council.

Refer Record at end of Agenda.

W15/02/12 Moved: Cr G.L. Engeman Seconded: Cr R.A. Gâté

Recommend that Report be received.

Carried

5/4 2011/12 DCDB Upgrade – Western Areas Tender No. 2011/12-T004

Re: **W16/02/12** 2011/12 DCDB Upgrade – Western Areas Tender No. 2011/12-T0004
From: Design Services Division GIS Manager – D. Perry
File: 4-4-09-0014
Date: 27 January 2012

Executive Summary:

Tenders for the Digital Cadastral Upgrade – Western Areas closed on the 18 of January 2012. The tender assessed as being the most advantageous was submitted by Land Solution Australia at \$149,139.18 (including GST).

Report: (GIS Manager – D. Perry)

The 2011/12 Budget includes funding of \$200,000 to improve the accuracy of the digital representation of the property boundaries (the Digital Cadastral Database or DCDB) in the areas of the former Kilkivan and Tiaro Shires. The current accuracy is estimated to be ± 60 metres. This level of accuracy has been causing some operational issues as it poorly aligns with aerial imagery, contours and locations collected with GPS equipment.

This project aims to improve the accuracy of the DCDB to ± 0.1 metres in urban areas and ± 0.5 metres in rural areas. This will bring the accuracy inline with the former Cooloola Shire area, which underwent a similar project in 2007.

The Tender contained an option for either the urban or rural accuracy level for the properties within the Township of Gunalda. This option was included to allow the assessment of the costs between the two accuracy levels, as a substantial difference may have been difficult to justify given that there are currently no Council underground services in Gunalda (the primary reason for the higher urban accuracy).

The summary of the submitted tenders are:

Tenderer	Price including Gunalda with urban accuracy		Price including Gunalda with rural accuracy	
	excl GST	incl GST	excl GST	incl GST
Land Solutions Pty Ltd	\$135,581.07	\$149,139.18	\$135,581.07	\$149,139.18
Terrex Spatial	\$209,205.80	230,126.40	\$209,205.8	230,126.40
Land Partners Ltd	\$208,165.00	\$228,981.50	\$207,748.00	\$228,522.80
Bennett & Bennett	212,452.62	\$233,697.88	\$210,089.62	\$231,098.58
Cadcon Surveying and Town Planning	\$396,506.00	\$436,156.60	\$395,811.00	435,392.10
FYFE Pty Ltd	\$1,073,005.00	\$1,180,305.50	\$1,074,395.00	\$1,181,834.50

The evaluation panel have assessed the Tender from Land Solutions Pty Ltd as representing the best value.

Strategic Implications:

Corp Plan: 4.1

Op Plan: 1.4 (ii)

Budget Reference: Design Service Budget

Risks: The level of survey control Land Solutions Pty Ltd has assumed is required to meet the stated accuracy requirements maybe insufficient and is the primary difference in costs from other tenderers. The panel has assessed that the associated risks can be controlled and the associated extra cost of the next best tender is not justified.

W16/02/12 Moved: Cr A.J. Perrett

Seconded: Cr J. Watt

Recommend that Council accept the tender submitted by Land Solutions Pty Ltd for \$149,139.18 (including GST), which includes the urban accuracy level for the township of Gunalda.

Carried

5/5

Rainbow Beach Road – Parking near Hardware Store

Re: **W17/02/12** Rainbow Beach Road – Parking near Hardware Store
 From: Design Services General Manager – L. O'Brien
 File: 4-8-07-0007-07
 Date: 11 January 2012

Executive Summary:

Vehicles are being left overnight and longer in parking bays on Rainbow Beach Road outside the Hardware Store, despite a five (5) hour maximum parking time.

Previous Council considerations:

This matter was discussed by Council at several meetings in late 2009 concluding with Minute W16/12/09:

*W16/12/09 RECOMMENDED THAT FIVE (5) HOUR MAXIMUM PARKING TIMES BE INTRODUCED FOR PARKING BAYS FRONTING 38 RAINBOW BEACH ROAD.
FURTHER THAT RAINBOW BEACH POLICE AND RAINBOW BEACH COOLOOLA HARDWARE BE ADVISED ACCORDINGLY.*

Report: (General Manager Design Services – L. O'Brien)

People are continuing to park vehicles all day and overnight in roadside parking bays outside the hardware shop and library while touring Fraser Island in tourist buses. The owner of the hardware shop has approached Council several times recently for something to be done.

Council does not have the resources to enforce parking restrictions at Rainbow Beach. Enforcement therefore falls back to the Police who are also unlikely to have sufficient resources for regular enforcement.

The library is open for three (3) hours per day, so reducing the time restriction to two (2) hours may not suit some library visitors at the current time. In any case, the existing time limit is already being ignored.

There have been suggestions that the existing signage which is at each end of the parking area may not be sufficiently visible, although it is installed in accordance with the appropriate standards.

It is possible that the parking area under construction for the community centre may also be used by tourists travelling to Fraser on day or overnight trips. While this may relieve the problem for the hardware store, it will need to be monitored to ensure it does not create other concerns.

W17/02/12 Moved: Cr R.A. Gâté

Seconded: Cr G.L. Engeman

Recommend that the signage be amended to two (2) hours maximum.

Further recommend that an additional sign is installed at the mid-point of the parking area to reinforce the new two (2) hour limit.

Further that the matter be referred to the Community Services Directorate to consider enforcement issues.

Carried

Cr Walker left the meeting at 9.41am.

5/6**Petition – Roundabout – Glen Eden Drive**

Re: **W18/02/12** Petition – Roundabout – Glen Eden Drive
From: Principal Petitioner – Alan Dykes and 36 other signatories
File: 4-8-07-0008-0002 Doc # 1553403 & 1552685
Date: 20 January 2012
Reference: G02/01/12

That the Petition be received and referred to a Works & Services Committee Meeting for consideration

“This roundabout is constantly overgrown with weeds, making the entrance to the area very unsightly. It is obviously that this has become a maintenance problem for Council, and we as residents would like to suggest that Council considers paving the area. If possible, we would prefer that the centre tree is retained as this is an asset.

Please see attached sheet of signatures of residents who would support this action.”

Executive Summary:

A petition has been received to replace landscaping in the roundabout on Glen Eden Drive in Gympie with paving.

Report: (General Manager Design Services – L. O’Brien)

Landscaping provided by developers in roundabouts and central median islands can become difficult and costly to maintain for Council. The proposal put forward in the petition to pave the Glen Eden Drive roundabout island and retain the central tree is supported by Council Engineering and Parks staff.

Patterned concrete should be installed to match nearby areas leaving a small area in the centre of the roundabout for the tree. Parks Manager will consider the need for installation of a root barrier and will also investigate the health of the existing tree to confirm whether it should be replaced.

The cost of the work will not exceed \$10,000 which can be funded from unallocated contributions for Gympie Streets North.

Strategic Implications:

Risks: The petition has been signed by many nearby residents, but there may be others who would prefer the landscaping to remain in place.

Consultation:

Parks Manager has been consulted.

W18/02/12 Moved: Cr I.T. Petersen Seconded: Cr G.L. Engeman

Recommend that the central island in the Glen Eden Drive and Blue Wing Boulevard roundabouts be paved, retaining the central tree (subject to confirmation of the health of the tree).

Further that the funding of \$10,000 be provided from unallocated contributions.

Further that the Petitioners be advised accordingly.

Further that the Design Division report to Council on an amended Policy on landscaping roundabouts and median islands in urban areas.

Carried

Cr Walker returned to the meeting at 9.47am.

5/7	Locality Signage for The Palms
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Re: **W19/02/12** Locality Signage for The Palms
 From: Design Services General Manager – L. O'Brien
 File: 4-8-07-0007-15
 Date: 31 January 2012

Executive Summary:

A request has been received to provide signage or other infrastructure (such as an entrance statement) to identify the locality of The Palms.

Report: (General Manager Design Services Division – L. O'Brien)

This request relates to the lack of information for travellers about the location of "The Palms". Some form of locality sign/s on Glastonbury Road would seem most cost effective.

As Glastonbury Road is a state-controlled road (Gympie-Woolooga Road), signage will need to be approved by the Department of Transport and Main Roads.

W19/02/12 Moved: Cr I.T. Petersen**Seconded: Cr D.R. Neilson**

Recommend that Council erect a Palms location sign on Jimbour Road facing entering traffic.

Carried

Cr Engeman left the meeting at 9.48am.

5/8	Standardisation of School Zone Times
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5/8	Standardisation of School Zone Times
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Re: **W20/02/12** Standardisation of School Zone Times
 From: Minister for Transport and Multicultural Affairs, Annastacia Palaszczuk MP, GPO Box 2644, BRISBANE QLD 4000
 File: 4-8-07-0008-05 (refer Doc ID 1540631)
 Date: 23 November 2011
 Reference: MC59496

"I know you share my commitment to ensuring the safety of children, especially around schools.

I am pleased to advise that the Queensland Government has recently committed to a \$14.9 million package of new safety initiatives to further increase the safety of Queensland school children.

These initiatives include:

- *New guidelines which will allow for school zones on multi-lane roads in Queensland. Where school zones are established on multi-lane roads, it will be mandatory to install vehicle activated signs that display the speed limit and a slow down message.*
- *Enhanced (flashing light) school zone signs that operate all day will be installed at all split campus schools, including split campus schools on local streets. This is intended to alert motorists to the operation of the school zone throughout the day.*
- *School zone operating times will be standardised across the state. This will reduce confusion for motorists when travelling through school zones in adjacent local government jurisdictions.*

Further information about each of these initiatives and photos of each type of sign is available in the enclosed Attachment A.

The Queensland Government will contribute substantial funding to implement these initiatives on both state and local government-controlled roads.

The Queensland Government acknowledges the role that your council plays in road safety. We look forward to working with your Council to implement these important road safety initiatives. The departmental Project Manager will contact your council to discuss the implementation in the near future.

If you require further information, please call your nearest Manager (Road Safety) from the enclosed list in Attachment B. They will be pleased to assist."

Executive Summary:

The Department of Transport and Main Roads is standardising school zone times. While a standard set of times is proposed state-wide, Councils have the opportunity to seek approval for different times both within their regions and at individual schools.

Report: (General Manager Design Services Division – L. O'Brien)

The Department of Transport and Main Roads has now issued a series of Fact Sheets and draft technical guidelines regarding the standardisation of school zone times in Queensland. Key issues are:

- School zone times will be standardised in South east Queensland with the mandatory times being 7-9am and 2-4pm unless an extension of the times is granted for particular schools. Gympie Regional Council is defined as being outside SEQ.
- Outside South East Queensland, school zone times are to be consistent within local government jurisdictions. Where these times are to differ from 7-9am and 2-4pm, local governments will need to seek approval from the Department of Transport and Main Roads. For example, a local government outside South East Queensland can apply to the Department of Transport and Main Roads to install school zone times of 7.30-9am and 2.30-3.30pm.
- Enhanced "all day" school zones that operate from 7am to 4pm will be mandatory at all split campus schools in Queensland, except where an overpass or underpass has been provided. Enhanced school zone signs incorporate flashing red annulus and twin alternate flashing yellow lights to draw motorists' attention to the operation of the all day school zone. DTMR is yet to confirm which schools in Gympie region are deemed to be split campus schools.

Council staff will be contacting all schools in the region regarding the proposed standard hours of 7-9am and 2-4pm with a view to confirming whether any change is required, either across the whole region or for particular schools. The matter will be discussed at the next meeting of the Traffic and Road Safety Committee in early March prior to Council providing a formal response to DTMR.

By early March, Council is to supply information to DTMR about the numbers and sizes of existing school zone signs so that DTMR can procure overlay plates for Council to install.

Outside SEQ, standardised school zone times are to be in place by 6 July 2012. Enhanced school zone signs are to be installed at split campus schools by 20 December 2012.

Strategic Implications:

Budget Implications: The state government is funding the signage changes. Details are yet to be provided.

Risks: There are parts of this process that will be beyond Council's control (such as the procurement of overlay plates) and which may impact on our ability to meet the announced deadlines.

Consultation:

Design Division staff have been discussing this matter with DTMR advisors in Maryborough and Warwick.

W20/02/12 Moved: Cr J.A. Walker Seconded: Cr R.A. Gâté

Recommend that the information be noted.

Carried

Cr Engeman returned to the meeting at 9.51am.

5/9	Capital Works Program – Proposed Allocations of Contributions
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Re: **W21/02/12** Capital Works Program – Proposed Allocations of Contributions
 From: Design Services Manager – G Alexander
 File: 4-8-20-0005 vol 3
 Date: 1 February 2012

Executive Summary:

Accumulated contributions are periodically allocated by Council to assist in funding new works and previously funded works where appropriate. This report recommends the allocation of contributions to the continued upgrade of Jimbour Road, from the Store to the Deans Road intersection, and the rehabilitation of 600 metres of Rocklea Drive in addition to NDRRA approved works.

Report: (Design Division Manager – G. Alexander)

Contributed funds are allocated to projects in accordance with the relevant contribution policy.

Discussion

The recommended project to receive contributed funds is:

Project	Justification	Funding
Jimbour Road Widening	Safety: Improved road width	\$182,836
Rocklea Drive Rehabilitation	Traffic lane improvement	\$72,000

The Rocklea Drive works will add pavement subsoil drainage to the NDRRA funded pavement rehabilitation works.

Strategic Implications:

Corporate Plan:	2.1
Operational Plan:	2.1 (i), 2.1 (ii)
Budget Reference:	4210302 (2006/07 Works) – Jimbour Road
Risks:	Proposed project allocation is in accordance with the contributions policy.

Consultation:

General Manager – Design
General Manager – Works Division
Director of Engineering

Checklist:

- ☒ Financial Services Directorate
- ☐ Corporate Services Directorate

- ☐ Community Services Directorate
- ☒ Engineering Services Directorate
- ☐ Planning & Development Directorate
- ☐ Office of the Chief Executive Officer

W21/02/12 Moved: Cr I.T. Petersen Seconded: Cr R.J. Dyne

Recommend that the following unallocated contributions be allocated:

Rural Road Contributions

Area 6 Unallocated Balance	\$276,253
Jimbour Road Widening	\$182,836

Urban Road Contributions

Unallocated South Streets Balance	\$86,475
Rocklea Drive Rehabilitation	\$72,000

Carried

5/10	Berrie Street – Easements Required over Piped Stormwater System
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Re: **W22/02/12** Berrie Street – Easements Required over Piped Stormwater System
 From: General Manager Design Services – L. O'Brien
 File: 4-8-02-0001
 Date: 1 February 2012

Executive Summary:

In late 2009 and early 2010, Council installed underground stormwater pipes in part of Nash Gully between Tucker Street and Ray Street, Stage 1. The pipes run through 5 private properties and were installed on the basis that the property owners had signed "Easement Dedication Agreements" prior to the work commencing. Council's support is now required to allow finalisation of the drainage easement.

Previous Council considerations:

The project to construct the underground pipes was job number 4208650 which was approved in the 2008/09 and 2009/2010 Capital Works Program.

Report: (General Manager Design Services – L. O'Brien)

Works were completed in early 2010. The current situation is outlined below.

- The pipes were installed at a cost of \$124,000 through five (5) properties in the previously open drain at the head of Nash Gully.
- The works have greatly improved the amenity of the properties by filling the difficult to maintain open drain.
- All five (5) property owners signed "Easement Dedication Agreements" prior to the work commencing. These agreements gave authority to Council to establish the stormwater drainage easement and to construct the works.
- In September 2010, Council completed easement surveys and plans. To allow the easements to be registered on the lot titles, the property owners are required to endorse the new survey plans and Form 9 Easement documentation.
- Since that time, the owners have been requested on several occasions to attend Council's Design Services Division to sign the plans and documentation. To date only one (1) owner has signed.

Strategic Implications:

Budget Implications: Council has adopted a policy "that where Council is upgrading stormwater flow paths across private property, that landowners be required to grant an easement over the drainage in favour of Council, with no compensation payable to the landowner. Council will pay legal and survey costs." (Council Minute W28/06/09).

Budget Reference: Job number 4208650

Legal/Statutory: Until the easement is registered, Council has no legal ability to maintain the newly installed drainage system.

W22/02/12 Moved: Cr R.J. Dyne

Seconded: Cr R.A. Gâté

Recommend that Council write to the four (4) property owners who have not yet signed the Form 9 easement documents and survey plan to request that they contact the Design Services Division before the end of February 2012 to arrange a suitable time to sign the documents.

Further that should the property owners fail to reply or fail to sign the documents promptly, that the Mayor and Director of Engineering Services arrange to meet with those owners.

Carried

SECTION 6: DESIGN SERVICES DIVISION – GENERAL BUSINESS

Mr O'Brien left the meeting at 9.58am.

MORNING TEA

The meeting adjourned for morning tea at 9.58am.

RESUMPTION OF MEETING

The meeting resumed at 10.14am.

Cr Engeman and Cr Watt were not present when the meeting resumed.

Mr G Ingham - General Manager Works entered the meeting at 10.14am.

SECTION 7: WORKS – MAINTENANCE & MANAGEMENT

7/1 Works Cost Statement

WORKS COST STATEMENT

W23/02/12 Moved: Cr A.J. Perrett

Seconded: Cr I.T. Petersen

Recommend that the Roads Sections of the Works Cost Statement, as presented, be received.

Carried

Cr Gate left the meeting at 10.16am.

7/2**Monthly Rural Maintenance Report**

Re: **W24/02/12** Monthly Rural Maintenance Report
From: General Manager Works – GC Ingham
File: 4-1-16-0005
Date: 30 January 2012

Report: (General Manager Works – GC Ingham)

After an extended relatively dry period at the end of 2011 wet weather has hampered maintenance operations in January 2012. Some unsealed road grading was completed in early January but with significant rainfall in the latter half of the month the focus has been on emergent road repairs, particularly pothole patching.

The wet start to 2012 and the un-programmed road drainage works undertaken in conjunction with the Flood Recovery works will have an impact on the 2011/12 Road Maintenance Budget. A report follows in this regard.

PROGRAMMED MAINTENANCE GRADING

Maintenance grading has been carried out on the following roads:

- Brady Road
- Feros Road
- Munna Miva Road
- Carmyle Road
- Athertons Road
- Glen Echo Road
- Jones Road
- Harms Road
- Holznagel Road
- Finney Road
- Flemming Road
- Drum Fin Road

SHOULDER GRADING

Shoulder repairs have been carried out on the following roads:

- Grecian Bends Road
- Randwick Road

DRAINAGE REPAIRS

Drainage repairs have been carried out in the following areas. Several of these roads are programmed for reseal and rehabilitation works.

- Rocks Road
- Roselea Road
- Megan Road
- Abel Road
- Hansen Road
- Thornside Road
- Goldhill Road
- Jensen Road

TIMBER BRIDGES

Timber bridge maintenance continues across the region. Timber bridge repairs have been carried out on the following roads:

- Greens Creek Bridge
- Tatnell Bridge
- No 10 Kandanga Creek Bridge
- Walkers Bridge
- Elliot Road Bridge
- Schacts Creek Bridge
- Mooloo Road Bridge

VEGETATION CONTROL

Vegetation control has been carried out in the following areas:

- Wilton Road
- Bath Road
- Cedar Pocket Road
- McCullough Road
- Brooks Road
- Rocks Road
- Moy Pocket Road
- Nall Road
- Old Maryborough Road

Roadside slashing continues throughout the following areas:

- Wolvi area
- Mary Valley area
- Goomeri West area

SEALED ROAD PAVEMENT REPAIRS

Council has continued to undertake its backlog of sealed pavement repairs ranging from potholes to major pavement repairs. Three asphalt crews are currently operating across the region on maintenance type repairs. Recent rain has increased the workload in this area with significant emergent repairs undertaken in late January.

Pavement repairs have been carried out on the following roads:

- Bridge Street (Kilkivan)
- Moy Pocket Road
- Traveston Road

Cr Engeman returned to the meeting at 10.16am.

Cr Gâté returned to the meeting at 10.16am.

Cr Watt returned to the meeting at 10.17am.

W24/02/12 Moved: Cr D.R. Neilson Seconded: Cr G.L. Engeman

Recommend that the Monthly Rural Maintenance Report, as presented, be received.

Carried

7/3	2011/12 Road Maintenance Budget
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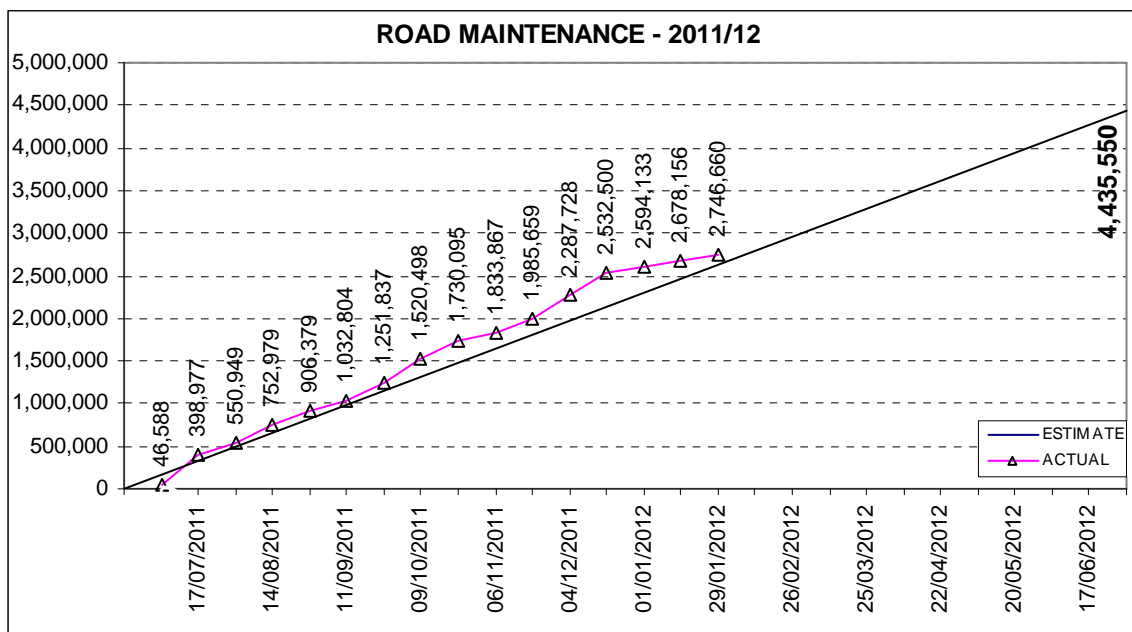
Re: **W25/02/12** 2011/12 Road Maintenance Budget
From: General Manager Works Division – G.C. Ingham
File: 4-1-16-0005
Date: 31 January 2012

Report: (General Manager Works Division – GC Ingham)

Council's Road Maintenance Budget has been significantly impacted on as a result of unbudgeted for costs. These costs relate to the roadside drainage works undertaken by Council in conjunction with the flood recovery and stabilisation works. Longitudinal surface drainage is considered to be a maintenance activity and therefore does not attract flood recovery financial assistance.

The graph below indicates the current Road Maintenance Budget expenditure for the 2011/12 financial year to date. As of 29 January 2012, \$2,746,660 had been expended against a total of \$4,435,560.

The budget includes all road and drainage maintenance activities excluding timber bridge maintenance. This expenditure represents \$174,000 over forecast of which approximately 96% can be directly attributed to flood recovery drainage work.



Taking into account the expected impact on the maintenance budget, a strategy was implemented in early December 2011 to adjust intervention levels on lower priority works e.g. roadside slashing to reduce expenditure. Roadside vegetation slashing has been reduced by approximately 60% to enable the overall budget to be managed accordingly. Another measure to reduce costs has been to reduce the on call allowance to a single person.

As can be seen from the expenditure graph, expenditure has aligned more closely with forecast expenditure.

Despite the pressure on the Road Maintenance Budget, it is expected to be managed to the end of the financial year.

Strategic Implications:

Corporate Plan: 1.2

Operational Plan: 2.1, 2.3

Budget Implications: Road Maintenance Budget. Unbudgeted for costs incurred by Road Maintenance

Risks: The risk of over expenditure at the end of financial year is being managed.

Consultation:

Internal Staff

Checklist:

- ☒ Financial Services Directorate
- ☐ Corporate Services Directorate
- ☐ Community Services Directorate
- ☒ Engineering Services Directorate
- ☐ Planning & Development Directorate
- ☐ Office of the Chief Executive Officer

W25/02/12 Moved: Cr A.J. Perrett

Seconded: Cr R.A. Gâté

Recommend that the Road Maintenance Budget Report, as presented, be received.

Further that road maintenance funding be referred to the next Quarterly Budget Review.

Carried

7/4

Works Programming

Re: **W26/02/12** Works Programming
 From: General Manager Works – GC Ingham
 File: 4-1-16-0005
 Date: 31 January 2011

Report: (General Manager Works Division – GC Ingham)

Review

The purpose of this report is to provide Council with an outline of future Works projects programmed in the short term (next 6 months). Project timing can change with inclement weather. It should also be noted that priorities may change with NDRRA restorative work funding approvals and subsequent work programme.

Neerdie Road – Pavement Overlay

The works located on Neerdie Road, Gunalda, commencing at Ch 1075 and continuing 625m to Ch1700.

The works involve overlay the existing roadway with 150mm pavement material in the above mentioned location. The start of this project will be subject to the NDRRA Restorative Works and approvals.

Jimbour Road Widening

Widening from shop near Glastonbury Road intersection to Deans Road intersection. Design being finalized at the time of writing with project start expected soon.

Rocks Road Widening

Exact section yet to be determined. Traffic analysis is underway at the time of writing. Jimbour Road project crew will likely continue with this job on the completion of Jimbour Road project.

Kinbombi Road Widening

Approximately 1km of widening funded by Council and State Government (TIDS). Design expected to be completed in March 2012.

Coonoongibber Creek Road Bridge No. 8.

The works involve replacing of the Timber Bridge with a box invert. This is currently in the design stage.

Reseal Programme

Resealing has commenced at various locations through the region. It is expected to be completed in April 2012.

Flood Restoration Works

The challenge over the next 6 months and beyond will be balancing resource requirements across the Flood Restorative Works Program, the Gympie Woolooga Main Roads Project and Council's Capital and Maintenance works program. Inclement weather in January 2012 has had an impact on the delivery of the Gympie Woolooga project.

W26/02/12 Moved: Cr D.R. Neilson**Seconded: Cr J. Watt****Recommend that the Report as presented, be received.****Carried****7/5****Maintenance of Paul O'Brien Park, Neerdie**

Re: **W27/02/12** Maintenance of Paul O'Brien Park
From: Neerdie Community Action Group
File: 4-6-06-0029 Doc ID # 1552325
Date: 19 January 2012
Correspondence addressed to Mayor Dyne

"Regretfully I find myself having to once again inform you that the Paul O'Brien Park is in a state of decline. The area was slashed about forty days ago and I'm sure I don't have to inform you how much grass grows in summer in forty days. Ours is a never ending struggle to get the GRC to give us basic services out this way.

In a letter to me dated 1 September 2011 you expressed "disappointment" as some terms I used to describe out treatment we have received from Gympie Regional Council Officers and you indicated that we should all strive together for outcomes beneficial to all. Fine words and if Gympie Regional Council did indeed strive to work with us there would be no need for letters of this ilk. To date Parks and Gardens have promised and not delivered on the following.

1. *Supply of plants for April 2011*
2. *Stump grinder Winter 2011*
3. *Extension of garden area beside BBQ.*
4. *Clearing of pathway at rear through to Griffith Street*
5. *Regular mowing and whipper snipping.*

On top of all this when we all get together for a working bee we are informed by Parks and Gardens that we may NOT use our own machinery, mowers etc, on Gympie Regional Council land, except road reserves of course. I appeal to you one more time on behalf of residents of this are to light a fire under some of your moribund whoever they are and show us that you are sincere about "working for the common good."

Report: (General Manager Works Division – GC Ingham)

Correspondence has been received from the Neerdie Community Action Group (NCAG) Inc regards to maintenance of a local Park the Paul O'Brien Park. The letter alleges Parks and Gardens not delivering on promises made:

1. Supply of plants for April 2011 – at a meeting with Council staff and representatives of the NCAG it was agreed that plants would be supplied once the working bee had completed garden bed preparation. The group was to notify staff when at this stage so plants could be delivered. To date no notification has been received.
2. Stump grinder Winter 2011. Council removed a stump in July 2011 and it was agreed that no further stump work would be undertaken.
3. Extension of garden area beside BBQ – the area for the garden bed was sprayed for weeds. Mulch for the bed was delivered to site in September 2011.
4. Clearing of pathway at rear through to Griffith Street – The group informed staff at an onsite meeting that they would undertake this work themselves.
5. Regular mowing and whipper snipping – Paul O'Brien Park area is mowed on a cyclical basis approximately every 5 weeks in summer and 8 weeks in winter.

Paul O'Brien Park is a low hierarchy facility that is maintained to a standard commensurate with its use. Council staff have endeavoured to deliver the requests of the Neerdie Community Action Group where budget and resources permit, whilst balancing Neerdie needs with other parks across the region.

Strategic Implications:

Corporate Plan:	4.1
Operational Plan:	1.3 , 2.3
Budget:	Parks Maintenance Budget
Legal/Statutory:	Use of private machinery on Council parks is not preferred.
Risks:	Injuries to members of the public or damage to private property.

Consultation:

Neerdie Community Action Group

Checklist:

- ☐ Financial Services Directorate
- ☐ Corporate Services Directorate
- ☐ Community Services Directorate
- ☐ Engineering Services Directorate
- ☐ Planning & Development Directorate
- ☐ Office of the Chief Executive Officer

W27/02/12 Moved: Cr A.J. Perrett**Seconded: Cr R.A. Gâté**

Recommend that the report be received and that Council staff continue to work with the Neerdie Community to achieve agreed goals.

Further that the Mayor advise the writer accordingly.

Carried

SECTION 8: WORKS MAINTENANCE & MANAGEMENT – GENERAL BUSINESS
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Mr Ingham left the meeting at 10.37am.

Mr E French - Parks Manager entered the meeting at 10.37am.

SECTION 9: WORKS - PARKS

9/1 Works Cost Statement – Parks
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WORKS COST STATEMENT

W28/02/12 Moved: Cr D.R. Neilson**Seconded: Cr G.L. Engeman**

Recommend that the Parks sections of the Works Cost Statement, as presented, be received.

Carried

9/2	Parks Monthly Report
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Re: **W29/02/12** Parks Monthly Report
 From: Parks Manager - Ed French
 File: 4-1-16-0005
 Date: 1 February 2012

Report: (Parks Manager – Ed French)

Parks maintenance works

Weather conditions experienced prior to Christmas enabled resources to be applied to ensure priority parks and verges were well prepared for the holiday period. Rain events in the past month have and will continue to present challenges to maintain reasonable standards across the region, with high growth rates of grass and weeds being experienced and softer wet ground conditions restricting access to many sites.

Additional improvements or extensions to firebreaks in Cooloola Cove have been undertaken, although wet ground conditions will now prevent the slashing of a number of firebreaks for some time. Other fire mitigation works will be undertaken in Rainbow Beach in coming months.

The installation of new seats and a table at the Imbil Lookout have been completed, as well as pruning of vegetation to improve the views where possible. Staff will investigate further pruning and weed removal at the top of the reserve, with works to be undertaken in winter as resources permit. A new seat was placed in Bert Smith Park replacing one seat in poor condition and repairs to the Timberman's Walk have been completed with repainting of the structure yet to be started.

Rainbow Beach Community Centre and Library landscaping

Parks personnel are assisting with the completion of this project. A landscape plan is presently being completed with consultation with members of the Rainbow Beach Community Hall Association Inc. to be undertaken in early February. The gardens will be of a more structured style, with some formal components. Plant species will be predominately

native, with the inclusion of an exotic species, Cassia Rainbow Showers, a sterile hybrid selected for its growth habits, flowering characteristics and non-production of seed.

These features will be considered when plant lists are compiled for inclusion in a new Rainbow Beach streetscape plan.

Rainbow Beach Lions Park Public Amenities landscaping

Planting of the garden beds associated with the new amenities building at Lions Park Rainbow Beach will be undertaken following completion of the Rainbow Beach Community Centre and Library landscaping.

Jack Spicer Oval Improvements

The Mary Valley Stags Rugby League Club has been successful in obtaining funds for the improvements to the playing surface of the Jack Spicer Oval at Kandanga. Council will be responsible for managing the project, to include poisoning of the existing multi – species grass surface, removal of the buried concrete cricket wicket, reshaping of the oval, and replanting with sprigs of a suitable turf species.

The field is not expected to be available for play until late June/July this year.

Parks Capital Works

Improvements to One Mile Ovals

The upgrade of power and improved lighting at One Mile Ovals is completed.

Chatsworth Park

Improvements to Chatsworth Park, funded by State funding and Parks Contributions are almost completed, with minor works to tidy up the site to be undertaken when conditions permit. A base for a fire pit has been constructed with the remainder of the pit to be completed dependant on advice received following investigations into the risks and liabilities to the public and Council that the facility may offer.

The improvements have been largely well received although some explanation of the purpose of vehicle exclusion fencing has been required. The lack of bogged vehicles and deep muddy tyre tracks, normally experienced following rain events recently recorded, indicates the value of such infrastructure.

Additional signage advising of weight and vehicle length limits will be suitably located to ensure that drivers of large vehicles such as semi-trailers are aware that the facility is unsuitable for such vehicles, as it was prior to the undertaking of recent improvements.

Imbil Memorial Park

The large rotunda in Imbil Memorial Park has been fitted with a power outlet and lights. Investigations into the lighting of the older smaller shelters, to discourage vandalism and improve the aesthetics of the park, are under way.

Six Mile AFL – Ground Improvements

Completed works at the Six Mile AFL grounds include site drainage improvements, earthworks associated with improving the internal access road and access from Laurenceson Road, installation of an irrigation mains line, and re-shaping of the western embankment to permit use for spectator seating.

Additional works including vehicle exclusion fencing, planting of shade trees and establishment of a grassed cover on the spectator mound will be undertaken when ground conditions permit. The removal of concrete waste and reshaping of the area to the south of the oval, adjacent to the main entrance to the grounds, will continue as resources permit.

RLCIP Round Three Projects

Gunalda Playground and associated facilities

The playground and new facilities were opened for use in December. There are minor works to be undertaken, including installation of a litter bin enclosure within the fenced area and top dressing of the newly laid turf prior to the project being formally completed. These works will be undertaken as soon as resources permit.

Goomeri Town Centre Shelter

This project is nearing completion, with the shelter almost finished, and landscaping works approximately 60% completed. Project components yet to be undertaken include repairs to the existing irrigation system, planting of garden beds, installation of handrails to the new concrete steps and the turfing of bare areas.

During consultation for the project, the concept of placement of interpretative signage & plaques, to communicate and celebrate the history of the park and its place within the development of Goomeri, was

identified. This concept will be investigated and reported to a future Council meeting for consideration.

W29/02/12 Moved: Cr I.T. Petersen Seconded: Cr J.A. Walker

Recommend that the Parks Monthly Report, as presented, be received.

Carried

9/3	Dog Off-Leash Area
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Re: **W30/02/12** Dog Off-Leash Area
 From: Cr Ian Petersen
 File:
 Date: 10 January 2012

Report: (Cr Ian Petersen)

I have been approached by a resident in the Corella Road area with a suggestion to create a dog off-leash facility using the currently unused western half of Fairway Park.

THE NEED:-

Councillors would be aware of considerable and increasing public interest in off-leash parks. There are a large number of dog owners in the Fairway Drive/Corella Court area and given the high density and small lot sizes in the Fairway Drive subdivision, the need for an off-leash area is very evident.

THE COST

Cost would be minimal requiring only approximately 30 metres of fencing across the narrow dimension. The remaining perimeter fencing is in place and fit for purpose. There would also be the need for a plastic bag dispenser and a bin and perhaps some signage.

PUBLIC CONSULTATION

I personally door-knocked all the nearest properties and received unanimous support for the concept. Comments were very positive such as "What a great idea" etc. Public consultation also revealed that whilst the play equipment and shelter are well used and much appreciated by the locals, the Corella Road end of the park is very rarely used.

DISRUPTION TO THE NEIGHBORHOOD

The park is bounded on the southern long side by the industrial site, on the western side by Corella Road, on the northern side by a drainage reserve and Fairway Drive (There are no residences between the drainage reserve and Fairway Drive), and on the Eastern side by one residence, the owner being a member of the dog obedience club. Disruption would be absolutely minimal.

PARKING

This could be a minor issue but many people would walk to the park and the few who would drive would be able to park in Fairway Drive. It is hardly Queen Street. In the 45 minutes I spent talking to the neighbours, two cars entered Fairway Drive and one exited. It is a low speed environment with very low traffic volumes.

SUMMARY

Population densities are increasing as is the level of pet ownership. In this day and age it is no longer acceptable to toss the dog a few Pal Meatybites and leave it tied up or locked up on the back porch. Pet owners are aware of their responsibility to provide not only food and shelter for their pets but also exercise. Council will eventually have to provide facilities such as this, often at considerable cost. Here is a golden opportunity to do so at very low cost with an outcome that will please many constituents and displease none.

My recommendation to Council would be -

“that Council authorise the Parks Manager to convert the Western (Corella Road) end of Fairway Park to a dog off-leash area.”

Report: (Parks Manager – Ed French)

This matter has been considered by the Sport, Recreation & Parks Committee.

W30/02/12 Moved: Cr I.T. Petersen Seconded: Cr G.L. Engeman

Recommend that Council does not proceed with a dog off leash area at Fairway Drive Park on Corella Road at this point in time.

Carried

W31/02/12 Moved: Cr I.T. Petersen Seconded: Cr G.L. Engeman

Recommend that Council's Park Manager table a report to Council on the possibility and costs of installing a fence separating the two uses in Fairway Park for safety reasons.

Carried

SUSPENSION OF STANDING ORDERS

W32/02/12 Moved: Cr D.R. Neilson Seconded: Cr J. Watt

That Council suspend standing orders and Late Item 1 be brought forward and dealt with at this stage in the meeting.

Carried

Late Item 1: Flood Repairs One Mile Recreation Reserve

Re: **W33/02/12** Flood Repairs One Mile Recreation Reserve
 From: One Mile Sports Association Inc. PO Box 704. Gympie Qld 4570

File:

Date: 2 February 2012

"At the One Mile Sports Association Meeting held tonight 2nd February 2012, it was informed that the RACQ Foundation would not be paying the GST component of the flood repairs grant at One Mile Recreation Reserve.

This association applied for flood repair funding, on the buildings and grounds that the Gympie Regional Council control, thus saving the Council a great deal of money in flood repairs. One Mile Sports Association requests that the Council pay the GST component on the repairs, as One Mile Sports works on a small budget and is not in a financial position to pay the GST.

The cost and items for repairs are:-

<i>Repair Playground area</i>	\$26,000 + GST
<i>Repair 2 existing toilets (Pigeon Club area)</i>	\$5,000 + GST
<i>Repair car park</i>	\$14,445.60 + GST

We would appreciate your consideration in this matter.”

Report: (Parks Manager – E French)

This matter was raised at the One Mile Sports Association Meeting held on 2 February. The Association is requesting Council to consider paying the GST components for the works.

If Council agrees, funds are available from Parks – Regional Sporting Facilities budgets.

W33/02/12 Moved: Cr D.R. Neilson Seconded: Cr J.A. Walker

Recommend that the funding be approved.

Carried

SECTION 10: WORKS – PARKS – GENERAL BUSINESS
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Mr French left the meeting at 10.58am.

General Manager Technical Services - Mr G Curry entered the meeting at 10.58am.

SECTION 11: WORKS – TECHNICAL SERVICES
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11/1 Job Construction Report
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Re: **W34/02/12** Job Construction Report
From: General Manager Technical Services Division – GG Curry
File: 4-1-16-0005
Date: 1 February 2012

**Report: (General Manager Technical Services Division
– GG Curry)**

Wilson Pocket Road – Nall Bridge Replacement

The works involve replacing the existing timber bridge with 5/3300x3300 RC box culverts. The roadway will be realigned to ensure all new work takes place inside the existing road reserve. Guardrails will also be provided on approaches and over culverts.

The road has been closed with motorists detouring through Nall Road and Tagigan Road. The existing Timber Bridge has been removed. Concrete slab and culvert units have been placed. Concrete head works on the North Western side have been placed.

Asphalt Overlay Program - Various Locations

Cartwright Road, Cross Street and Young Street overlays have been completed.

Imbil Drainage Improvements

An upgrade to Imbil drainage in the vicinity of Edward Street and Diggings Road

Minor tidy up work required to complete.

Gympie Woolooga Road – Reconstruction and Bitumen Seal

The works are located on Gympie Woolooga Road between Pearsons Road and Tones Road (Chainage 31110-34400). The project involves clearing and grubbing, excavation & embankment, installation of pipes and culverts, subsoil drains, placing unbound pavement layers, bitumen surfacing, installing road furniture and linemarking.

Clearing of vegetation, stripping and grubbing works have been completed.

Subgrade preparation is approximately 80% complete, lower sub base is approximately 80% complete and the sub base is approximately 60% complete. Base course pavement and bitumen seal are approximately 55% complete.

Rainbow Beach Centre Block Community Centre Parking – Spectrum Street

The works include excavating natural material and placing gravel sub base and base courses and AC surface for the new Community Centre Complex. The works also include constructing barrier kerb, footpaths, concrete cross-over and driveways, drainage works installing signage and pavement marking.

Sub-base material placed and compacted for the entire car park area. One concrete crossing to Spectrum Street has been placed. Work on internal kerb and channel and pathways are in progress.

Nelson Reserve Sound Shell

Tenders for the construction of the roof and electrical work have been awarded. The base and walls were constructed by SkillCentred. Council's Building Assessment section have no record of a masonry block "core fill" inspection being requested by SkillCentred. Council requested certification from SkillCentred that all reinforcing and hold downs have been constructed as per the design, in early December 2011. Due to the significant cantilever of the roof, confirmation of reinforcing and hold down arrangements is paramount. Unless SkillCentred responds, and responds positively, there is likely to be a further delay and additional costs to the project.

NDRRA Stabilisation Program (No. 1)

Works completed. Awaiting finalisation of costing prior to submission of payment claim.

NDRRA Stabilisation Program (No. 2)

Stabilising program is almost complete.

NDRRA Stabilisation Program (No. 3)

Council's portion of this program is underway.

Reseal Program

The reseal program has commenced in various locations throughout the region.

Ballard Road – Rehabilitation and Widening

The works are located on Ballard Road, Imbil. The segment commences at Ch 740 and continues 355m to Ch 1095.

The works involve widening the existing roadway to 7.0 metres and include 250mm of pavement and a bitumen seal on the widening section.

Due to commitment to the NDRRA restoration works, this project is on hold.

W34/02/12 Moved: Cr R.J. Dyne**Seconded: Cr J. Watt**

Recommend that the Job Construction Report, as presented, be received.

Carried

Mr Smith left the meeting at 11.05am.

Cr Gâté left the meeting at 11.05am.

11/2	Report on Waste Projects
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Re: **W35/02/12** Report on Waste Projects
From: General Manager Technical Services Division – GG Curry
File: 4-1-16-0005
Date: 27 January 2012

**Report: (General Manager Technical Services Division
– GG Curry)**

Bonnick Road Landfill

The sewer around the landfill has been completed. Earthworks on the site including drainage work, excavation of a rock outcrop and filling of over excavated area has been undertaken.

Awaiting development approval prior to undertaking further design/ construction work.

The Director of Community Services has advised that the decision making period (for DERM) has been extended.

Discussions and a meeting have been held with staff from DERM-EPA to progress the approval process.

Once approval has been provided by the Assessment Manager, the design consultant will be directed to commence detailed design.

Bayside Road Transfer Station

Design consultant has provided an alternative layout to incorporate weighbridge(s) and reduce earthworks quantities. A request to change the Development Approval to incorporate the amended layout has been submitted to the Assessment Manager and Concurrence Agency. At the time of writing the Concurrence Agency had advised that they had no objection to the proposed changes.

W35/02/12 Moved: Cr A.J. Perrett**Seconded: Cr J.A. Walker****Recommend that the Report be received.****Carried****11/3****Natural Disaster Relief & Recovery Assistance Program**

Re: **W36/02/12** NDRRA Program
 From: General Manager Technical Services Divn – G.G. Curry
 File: 4-1-05-0001
 Date: 27 January 2012

**Report: (General Manager Technical Services Division
 – GG Curry)**

Claims arising from the event are as follows:

Claim Name	Value (ex GST)	Date Submitted	Date Approved	Work Completed
Emergent 1	\$10,274,743.41	18/05/11	\$9,250,112.74 On 17 July 2011 \$723,724.36 On 2 September 2011	Yes
Emergent 2	\$271,748.96	15/06/11	10 August 2011	Yes
Day Labour Reimbursement	\$1,656,789.52	09/09/11	\$1,000,000 4-11-2011	Yes
Restoration 1 (Amamoor Ck Road Sites 5 & 6)	\$657,271.00	04/04/11	06 May 2011	Yes
Restoration 2 (Stabilizing 1)	\$2,962,370.80	09/06/11	12 July 2011	Yes
Restoration 3 (Amamoor Ck Road Site 7)	\$295,194.00	15/06/11	25 July 2011	Yes
Restoration 4 (Stabilizing 2)	\$2,748,482.06	26/07/11	16 September 2011	In progress
Restoration 5 (Stabilizing 3)	\$8,966,105.66	14/09/11	30 November 2011	In Progress
Restoration 6 (Major drainage)	\$875,237.00	27/09/11	14 November 2011	Tender awarded
Restoration 7 (Slips Kandanga Creek Road and Moy Pocket				

Road)	\$286,178.00	4/10/11	14 November 2011	Tender awarded
Restoration 8 (Minor Drainage Structures Silt & debris)	\$512,110.72	25/01/12		
Restoration 9 (Stabilizing 4)	\$1,316,334.30	2/12/11	25 January 2012	
Restoration 10 (Stabilizing 5)	\$1,896,775.10	12/12/11	25 January 2012	

Compilation of date/inspection of sites/design for further claims is in progress.

Cr Gate returned to the meeting at 11.08am.

Cr Dyne left the meeting at 11.08am.

W36/02/12 Moved: Cr A.J. Perrett Seconded: Cr I.T. Petersen

Recommend that the Report be received.

Carried

11/4	BSCC Gallangowan 2012 Rally
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Re: **W37/02/12** BSCC Gallangowan 2012 Rally
 From: Brisbane Sporting Car Club Limited, Margaret Mackay,
 Event Secretary, Gallangowan Rally 2012, 69 Island Street,
 Cleveland Qld 4163
 File: 4/8/24/3 Doc # 15532708
 Date: 23 January 2012

"We wish to apply for the closure of the roads indicated below and shown on the maps enclosed for the running of the aforementioned event.

*Brimms Road Saturday 21 July 1000 hrs to midnight
 (Shire road)*

*Porters Road Saturday 21 July 1000 hrs to midnight
 (Shire road)*

*Kandanga Road Saturday 21 July 1000 hrs to midnight
 (Shire Road between Tower and Manumbar Road)*

*Williams Road Saturday 21 July 1000 hrs to midnight
 (Shire Road)*

*Manumbar Road Saturday 21 July 1000 hrs to midnight
 (Eastern section within the Forestry)*

<i>Falls Road (in Forestry)</i>	<i>Saturday 21 July</i>	<i>1000 hrs to midnight</i>
<u><i>Forestry Roads</i></u>		
<i>Tower Road</i>	<i>Saturday 21 July</i>	<i>1000 hrs to midnight</i>
<i>Boundary Road</i>	<i>Saturday 21 July</i>	<i>1000 hrs to midnight</i>
<i>Gallaghers Road</i>	<i>Saturday 21 July</i>	<i>1000 hrs to midnight</i>
<i>Manumbar Road</i>	<i>Saturday 26 November</i>	<i>1000 hrs to midnight</i>
<i>Range Rd</i>	<i>Saturday 21 July</i>	<i>1000 hrs to midnight</i>
<i>Mortimer Road</i>	<i>Saturday 21 July</i>	<i>1000 hrs to midnight</i>
<i>Up Road</i>	<i>Saturday 21 July</i>	<i>1000 hrs to midnight</i>
<i>Down Road</i>	<i>Saturday 21 July</i>	<i>1000 hrs to midnight</i>

We will also be using numerous unnamed Forestry Roads.

This event is a favourite amongst the Rally Community and is a round of the 2012 Queensland Rally Championship Series.

This event will once again be run under the auspices of the Confederation of Australian Motor Sport carrying all respective insurance and approvals from the Queensland Police Service and Forestry Plantations Queensland Pty Ltd. We are expecting approximately 50 cars will compete in this event with over 250 people using the facilities at Gallangowan Forest Oval. Local clubs will benefit significantly from the influx of people to the area. Medical personnel will be in attendance for the event.

We hope that you will look favourably on our application and await your early reply.

We would appreciate if you can send your reply to:

*Margaret Mackay
The Event Secretary
Gallangowan Rally 2012-01-31(Brisbane Sporting Car Club LTd)
69 Island Street
Cleveland Qld 4163"*

Executive Summary:

Request to temporarily close a number of roads.

Report: (General Manager Works Western Division–G.G. Curry)

Strategic Implications:

Corporate Plan: 1.3, 2.1

Operational Plan: 2.1

Budget Implications: Road Maintenance

Risks:

- a) Amenity loss is likely to be low due to short timeframe and can be managed by notification and road maintenance
- b) Liability can be managed by requiring the organisation to have appropriate insurance

Brimms, Porters and Manumbar Roads are included in Council's Road Asset Register. Brimms and Porters Roads have been approved and used in previous rallies.

Consultation:

Nil

Checklist:

- ☐ Financial Services Directorate
- ☐ Corporate Services Directorate
- ☐ Community Services Directorate
- ☒ Engineering Services Directorate
- ☐ Planning & Development Directorate
- ☐ Office of the Chief Executive Officer

W37/02/12 Moved: Cr A.J. Perrett

Seconded: Cr D.R. Neilson

Recommend that Council approve temporary closure and the use of Brimms, Porters and Manumbar Road for the Brisbane Sporting Car Club Gallangowan 2012, subject to

- 1. Police approval being obtained**
- 2. All landowners potentially affected being notified**
- 3. Arrangements being made for emergency assess for all landowners**

4. Public liability insurance to the value of \$20 million is to be arranged by the organisers.

Further that the Brisbane Sporting Car Club be advised that Kandanga Road, Williams Road and Falls Road are roads under the jurisdiction of others.

Carried

MATERIAL PERSONAL INTEREST:

Cr A.J. Perrett declared a material personal interest in the next matter because he owns two grids in the Region and left the meeting at 11.04am.

11/5	Insurance Requirements for Gates & Grids
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Re: **W38/02/12** Insurance Requirements for Gates & Grids
From: General Manager Technical Services Division – GG Curry
File: 4-8-11-2
Date: 31 January 2012
Reference:

Executive Summary:

Confirming Council's intent with respect to the level of Public liability Insurance required for infrastructure on needs.

**Report: (General Manager Technical Services Division
– GG Curry)**

Council has for a number of years required Public Liability Insurance to the value of \$10M for licensed gates and grids. For licensed gates and grids in the former Cooloola Shire, \$10 million has been required since 2006/2007.

Council adopted PR-FS-310 Insurance Policy for External Parties in February 2011.

In accordance with PR-FS-310, gates/grids on roads could be considered to be "Permanent Users(s) of Council Facility." In accordance with the policy, the insured amount should be between \$5-20 million plus, depending on risk.

It is considered that licensed gates and grids pose a medium risk and accordingly an insured amount of \$20 million is required.

Strategic Implications:

Corporate Plan: 4.1

Operational Plan: 2.1, 3.2

Budget Implications: Nil

Legal/Statutory: Council permits licensed gates and grids on maintained roads and requires that grids owners maintain Public liability Insurance to protect the public, themselves and Council.

Risks: Council's policy provides guidance on the level of insurance required for various activities and risks.

Consultation:

Checklist:

- ☐ Financial Services Directorate
- ☐ Corporate Services Directorate
- ☐ Community Services Directorate
- ☒ Engineering Services Directorate
- ☐ Planning & Development Directorate
- ☐ Office of the Chief Executive Officer



Financial Services

Insurance Policy for External Parties

Public Liability Insurance

Gympie Regional Council requires suppliers, contractors, users of facilities and other third parties to maintain public liability insurance to protect the public, protect the Council, protect the Contractor, Quality Control and to ensure smoother claims handling.

Any company including sub contractor, self-employed contractor (including artists and performers), voluntary organisation, charity, professional body, public authorities or partnership who are engaged in the provision of a service, activity, event, or use of Council land, facilities or the public highway will be required to provide Council with details of their insurances.

In addition to insurance Council encourages Risk Management Plans to be undertaken for higher risk activities, projects and events.

Professional Indemnity Insurance

Professional Indemnity policies are required for claims that may arise from any situation where Council suffers loss (property damage, economic loss, environmental damage or injury or death) as a result of a professional mistake. It is required for a range of professionals such as accountants, lawyers, engineers and IT and other consultants who are paid a fee for service and deliver a report/product that Council relies on.

Insurance Risk Matrix

The following matrix is provided as a guide only for Gympie Regional Council requirements for Public Liability and Professional Indemnity Insurance relative to risk management to ascertain the appropriate level of insurance for each project. The amounts of insurance shown on below reflect those generally offered by the insurance market.

Type of Insurance	Service Risk Rating		
	low	medium	high
Public Liability			
Contract \$10M+	\$20M	\$20M+	\$20M+
Contract \$1M to \$10M	\$5 - 10M	\$10M - \$20M	\$20M+
Contract 0 to \$1M	\$500,000 - \$5M	\$10M	\$20M
Permanent User of Council Facility	\$5M - 20M	\$20M	\$20M+
Casual User of Council Facility	\$5M	\$10M- \$20M	\$20M+
Permit Holders, Stall holders, Artists, Performers, etc	\$500,000 - \$5M	\$5M - \$20M	\$20M+
Volunteer / NFP Groups working with Council	\$0 - \$5M	\$5M - \$20M	\$20M+
Professional Indemnity			
Consultancy where advice is relied upon under the consultant's qualification	\$1M - \$2M	\$2M- \$10M	\$10M+
Consultancy where advice given is considered, but in-house professionals make final decisions	\$1M - \$2M	\$2M - \$5M	\$5M+

A service risk rating of **high** indicates a very high-risk project/activity where the contractor/user/consultant may cause/contribute to damage to equipment or infrastructure associated with a project/activity/facility or other infrastructure or injury to Council staff or other people or damage to the environment.

A service risk rating of **low** indicates a low-risk contract/activity where there is no (or very limited) opportunity for the contractor/user/consultant may cause/contribute to damage, injury or environmental impact.

Adopted F02/02/11

Cr Dyne returned to the meeting at 11.10am.

Mr Smith returned to the meeting at 11.12am and left again at 11.14am.

W38/02/12 Moved: Cr G.L. Engeman Seconded: Cr I.T. Petersen

Recommend that Council requires a minimum of \$10M Public Liability for 2012/13 licensed gate/grid renewals.

Further that Council review its Insurance Policy for External Parties (PR-FS-310).

Carried

Mr Smith and Cr Perrett returned to the meeting at 11.23am.

11/6	Major Works Prequalification System
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Re: **W39/02/12** Major Works Prequalification System
From: General Manager Technical Services - GG Curry
File: 4-8-04-0002
Date: 1 February 2012
Reference: W23/07/11 Refers

Executive Summary:

Previous Council considerations:

Minute W23/07/11 refers:

Recommend that the Director of Engineering Services investigate the options to achieve third party certification of OH&S & Environmental Management. Further that the cost implications of certification be considered at the three monthly budget review.

Report: (General Manager Technical Services Division – GG Curry)

Department Transport and Main Roads had previously advised that third party certification of OH&S and Environmental Management would be required for “prequalification” beyond 30th June 2013.

Gympie Regional Council and previously Cooloola Shire Council have been ‘prequalified’ by the Department of Transport and Main Roads. Prequalification allows Council to tender on ‘open market’ Main Roads

works. Prequalification is not required to undertake our maintenance contract or 'sole invitee' construction projects.

Council has not undertaken an open market tender for many years.

Strategic Implications:

Corporate Plan: 4.1, 4.3

Operational Plan: 2.2

Budget Implications: Nil

Budget Reference:

Legal/Statutory:

Risks: (a) The cost to Council of implementing these systems is uncertain but is estimated to be \$500,000.

(b) To date, open market Department of Transport and Main Roads tenders have not played a roll in providing work.

Checklist:

- ☐ Financial Services Directorate
- ☐ Corporate Services Directorate
- ☐ Community Services Directorate
- ☒ Engineering Services Directorate
- ☐ Planning & Development Directorate
- ☐ Office of the Chief Executive Officer

W39/02/12 Moved: Cr R.J. Dyne

Seconded: Cr R.A. Gâté

Recommend that Council not pursue Department of Transport and Main Roads open tenders.

Carried

SECTION 12: WORKS – TECHNICAL SERVICES – GENERAL BUSINESS
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Mr Curry left the meeting at 11.25am.

Mr B Curley - Land Protection Manager entered the meeting at 11.25am.

SECTION 13: WORKS – LAND PROTECTION

13/1 Land Protection Monthly Report

Re: **W40/02/12** Land Protection Monthly Report
From: Lands Protection Manager - B Curley
File: 4-1-16-00005
Date: 31 January 2012

Report: (Land Protection Manager – B Curley)

General

At the time of writing, a temporary Lands Protection Officer position is to be internally advertised for a period of approximately four and a half months. This additional position will enhance the Lands Protection Units capacity to continue to target problems pest issues in the region including Parthenium control compliance throughout the region.

Declared Pest Plant Management

Council spray crews have been chemically-treating Class 2 pest weeds on Council managed roadsides including Giant Rat's Tail Grass, Parthenium and Mother of Millions throughout the region. Spray crews have continued spraying 'roadside furniture' (guide posts, etc) on Main Roads and Council managed roads where funded.

Council is continuing to undertake 'Element 5' (declared pests on Main Roads) works for this financial year funded by the Department of Transport Main Roads. Control work for declared weeds on these road reserves will be ongoing over the next several months.

Lands Protection Officers have continued (weather permitting) inspecting properties for Giant Rat's Tail grass, Groundsel, Parthenium and other declared pests within the region. Advice letters have been forwarded to land holders with identified declared pests, to encourage voluntary compliance with the management of these declared pests. Lands Protection Officers will follow-up on reinspections as part of the process.

Parthenium affected properties are mostly compliant with control measures. There have been four properties issued with 'Pest Control Notices' in recent months in the Kilkivan area along Wide Bay Creek

where the owners/ managers have been non-compliant with Parthenium control. Ongoing follow-up inspections will be carried out and further compliance action will be undertaken if required.

Declared Pest Animal Management

One-off 1080 baiting will be facilitated outside of the biannual baiting program where necessary to assist landholders to achieve control of Wild Dogs in their area. Council has also released an Information Sheet 'Bounty Program – Wild Dog (scalps) and Feral Pig (snouts and tails). This information sheet outlines Council's process for clients wishing to claim bounties within the region and copies of this have been sent to regular bounty claimants.

Lands Protection staff are continuing to work with land holders to 'calicivirus' inject cage-trapped rabbits within populations and release the infected rabbits back into populations to enable virus spread throughout rabbit populations in the region.

Community Engagement

Lands Protection Manager has been liaising with Burnett Mary Regional Group (BMRG) representatives in recent weeks who have agreed to provide \$20,000 funding to Gympie Regional Council for undertaking aerial surveys along tributaries within the region to map Parthenium. This funding is part of the funding previously advised in the December 2011 Lands Protection monthly report. BMRG has advised that they have apportioned other funding amounts to be directed to on-ground control work. The data collected by Council will be shared with BMRG to enable them to assist landholders to target affected areas/properties for on-ground control work.

Council's Lands Protection Officers have already made significant in-roads into mapping Parthenium infestations in the region on-foot however this funding will provide an excellent opportunity for Council to enhance our existing data by flying to difficult to access areas efficiently. This areal survey will enhance our distribution data and enable a more strategic approach to targeting affected properties.

Pest mapping data collected will include:

- GPS track showing the flight path of the helicopter; and
- GPS points of Parthenium (and other Class 2 weeds) as identified from the air.

The Office of the Coordinator General has continued to provide a commitment to Council for controlling declared pests on their lands. This is being achieved by their engagement of 'spray contractors' to chemically treat un-leased properties at the expense of the State. Additionally, the Coordinator General is ensuring that lessees control

declared pests on leased properties, which is written into the lease agreements.

W40/02/12 Moved: Cr A.J. Perrett

Seconded: Cr G.L. Engeman

Recommend that the Lands Protection Monthly Report, as presented, be received.

Carried

SECTION 14: WORKS – LAND PROTECTION – GENERAL BUSINESS

Mr Curley left the meeting at 11.36am.

Mr I Schiefelbein - General Manager Water & Sewerage entered the meeting at 11.36am.

SECTION 15: WATER & SEWERAGE DIVISION

15/1 Works Cost Statement – Water & Sewerage

WORKS COST STATEMENT

W41/02/12 Moved: Cr D.R. Neilson

Seconded: Cr R.A. Gâté

Recommend that the Water & Sewerage sections of the Works Cost Statement, as presented, be received.

Carried

Cr Walker left the meeting at 11.38am.
Cr Petersen left the meeting at 11.38am.

15/2	Gympie Sewerage Treatment Plant
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Re: **W42/02/12** Gympie Sewerage Treatment Plant
 From: General Manager Water & Sewerage – I Schiefelbein
 File: 4-9-20-0002
 Date: 1 February 2012

Report: (General Manager Water & Sewerage – I Schiefelbein)

Inlet Structure, Flow Balance Tank 3, Aerobic Digester, Bioreactor and Clarifiers RAS pumps are complete.

Fit-out of the control building is substantially complete. Installation of electrical equipment and control continues.

Road works are in progress.

Work on the effluent irrigation system has commenced.

Conversion of the Digester to Chlorine Control Tanks is in progress.

Payments to January (GST excl)

Adjusted contract value	\$20,031,189.84
Value of completed to date	\$19,185,770.79

W42/02/12 Moved: Cr R.A. Gâté Seconded: Cr D.R. Neilson

Recommend that the Report be received.

Carried

15/3	Golden Nugget Caravan Park and Service Station Headwork's for Water and Sewer
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Re: **W43/02/12** Golden Nugget Caravan Park and Service Station Headwork's for Water and Sewer
 From: Callaghan & Toth, Civil, Environmental & Hydraulic Engineers, PO Box 2305, Noosa Heads Qld 4567
 File: 4-10-03-0001 Doc # 1545406
 Date: 13 December 2011

"We are writing in relation to previous correspondence on this project in your letters dated 8/3/11 and 10/8/11.

Council letter dated 8 March 2011 based the (EP) of 58.3 for water and 72.1 for sewerage on a site inspection and nominal allocations in accordance with the planning scheme.

We request Council agree to our alternative calculation for Equivalent Persons based on existing fixtures {Table 7:3 of the Planning Scheme Policy 7 (PSP7)} in accordance with section 7.9(5) of PSP7. Table 1 below lists the EP totals of all fixtures as shown on plan 1139-4 and 5.

The Council letter dated 10 August 2011 item 2 stated Council would reduce headwork's if demand was reduced by using water saving devices.

We propose the following demand reductions based on use of existing bore/rainwater and water saving devices as follows:-

- 1. Use bore/rainwater to supply existing toilets. This provides 100% reduction to water use EP and no reduction to sewer EP.*
- 2. Replace existing showers with WELS 3 star rated showerheads for a 50% reduction in sewer and water EP.*
- 3. Commercial washing machine in caravan toilet block is to use bore/ rainwater. This provides 100% reduction to water use EP and no reduction to sewer EP.*
- 4. Continue to use bore water for landscaping which will not impact on sewer or water EP.*

Table 2 below lists the EP totals of all fixtures with our claimed reductions.

Table 1: EP based on fixtures using Town water only

<i>Fitting Description</i>	<i>Fitting No.</i>	<i>Water EP</i>	<i>Water Total EP</i>	<i>Sewer EP</i>	<i>Sewer Total EP</i>
<i>Basin</i>	<i>9</i>	<i>0.2</i>	<i>1.8</i>	<i>0.2</i>	<i>1.8</i>
<i>Tub/trough</i>	<i>5</i>	<i>0.8</i>	<i>4.0</i>	<i>1.0</i>	<i>5.0</i>
<i>Kitchen Sink</i>	<i>3</i>	<i>0.5</i>	<i>1.5</i>	<i>0.6</i>	<i>1.8</i>
<i>Kitchen Sink (commercial)</i>	<i>2</i>	<i>0.8</i>	<i>1.6</i>	<i>1.0</i>	<i>2.0</i>
<i>Bain Marie</i>	<i>2</i>	<i>0.2</i>	<i>0.4</i>	<i>0.2</i>	<i>0.4</i>
<i>Dishwasher (commercial)</i>	<i>1</i>	<i>0.8</i>	<i>0.8</i>	<i>1.0</i>	<i>1.0</i>
<i>Water Closet</i>	<i>20</i>	<i>0.7</i>	<i>14</i>	<i>0.8</i>	<i>16.0</i>
<i>Urinal</i>	<i>1</i>	<i>0.5</i>	<i>0.5</i>	<i>0.6</i>	<i>0.6</i>
<i>Shower</i>	<i>13</i>	<i>0.3</i>	<i>3.9</i>	<i>0.4</i>	<i>5.2</i>
<i>Bath</i>	<i>1</i>	<i>0.7</i>	<i>0.7</i>	<i>0.8</i>	<i>0.8</i>
<i>Washing Machine</i>	<i>1</i>	<i>0.8</i>	<i>0.8</i>	<i>1.0</i>	<i>1.0</i>

Washing Machine (commercial)	1	1.7	1.7	2.0	2.0
Caravan Site Taps (based on Kitchen sink EP and 26 sites)	26	0.5	13	0.6	15.6
TOTAL EP			44.7		53.2

Table 2: EP Based on Fixtures using Potable Water and Bore/Rain Water

Fitting Description, Water Reduction method in bold	Fitting No.	Water EP	Water Total EP	Sewer EP	Sewer Total EP
Basin	9	0.2	1.8	0.2	1.8
Tub/trough	5	0.8	4.0	1.0	5.0
Kitchen Sink	3	0.5	1.5	0.6	1.8
Kitchen Sink (commercial)	2	0.8	1.6	1.0	2.0
Bain Marie	2	0.2	0.4	0.2	0.4
Dishwasher (commercial)	1	0.8	0.8	1.0	1.0
Water Closet (bore water supply)	20	0.7 to 0	0	0.8	16.0
Urinal (bore water supply)	1	0.5 to 0	0	0.6	0.6
Shower (fit water saving heads 50% improvement)	13	0.3 to 0.15	1.95	0.4 to 0.2	2.6
Bath	1	0.7	0.7	0.8	0.8
Washing Machine (bore water supply)	1	0.8 to 0	0	1.0	1.0
Washing Machine (commercial) { bore water supply }	1	1.7 to 0	0	2.0	2.0
Caravan Site Taps (based on Kitchen Sink EP and 26 sites)	26	0.5	13	0.6	15.6
TOTAL EP			25.75		50.6

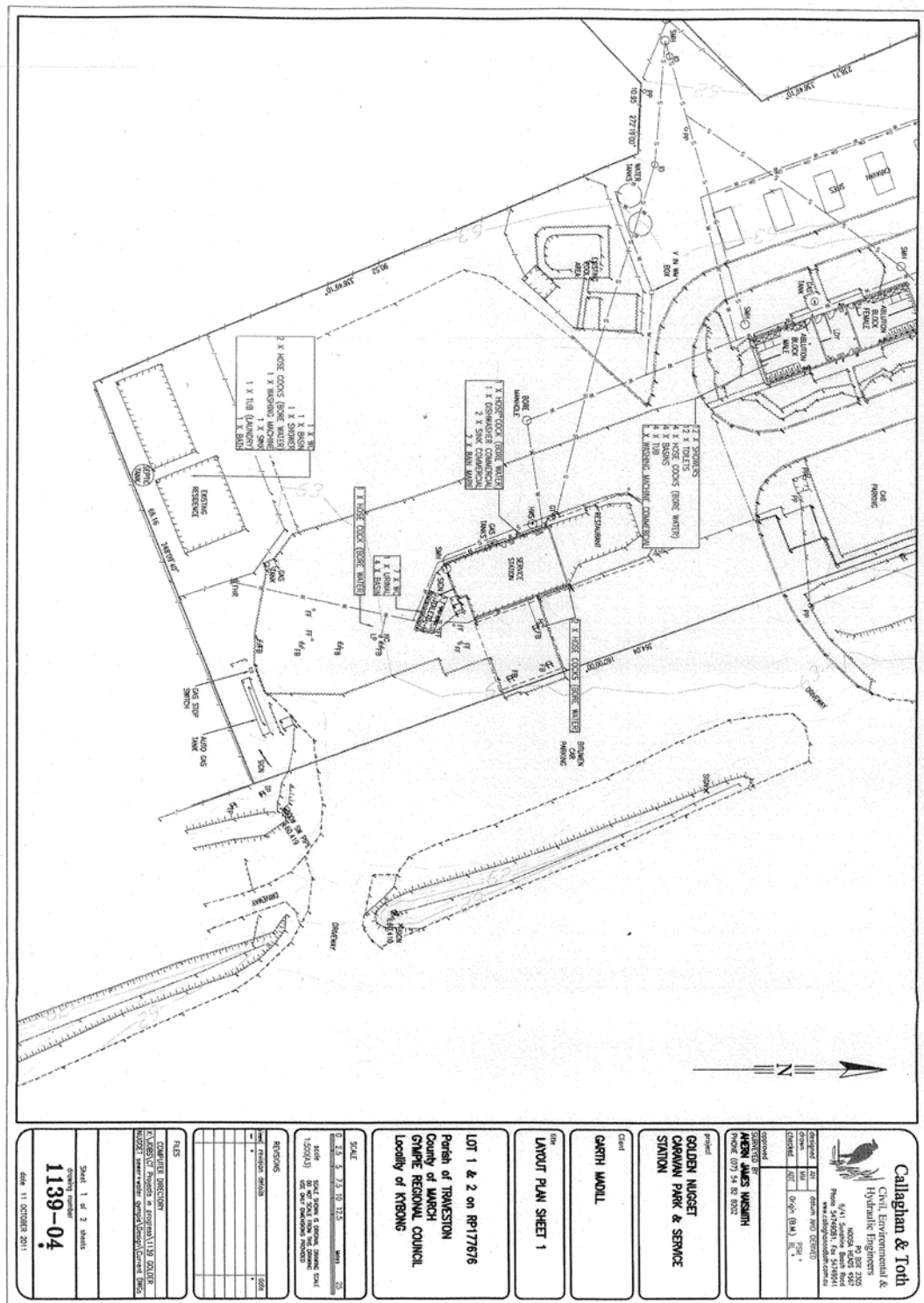
If Council agrees to the above EP, the headworks would be:

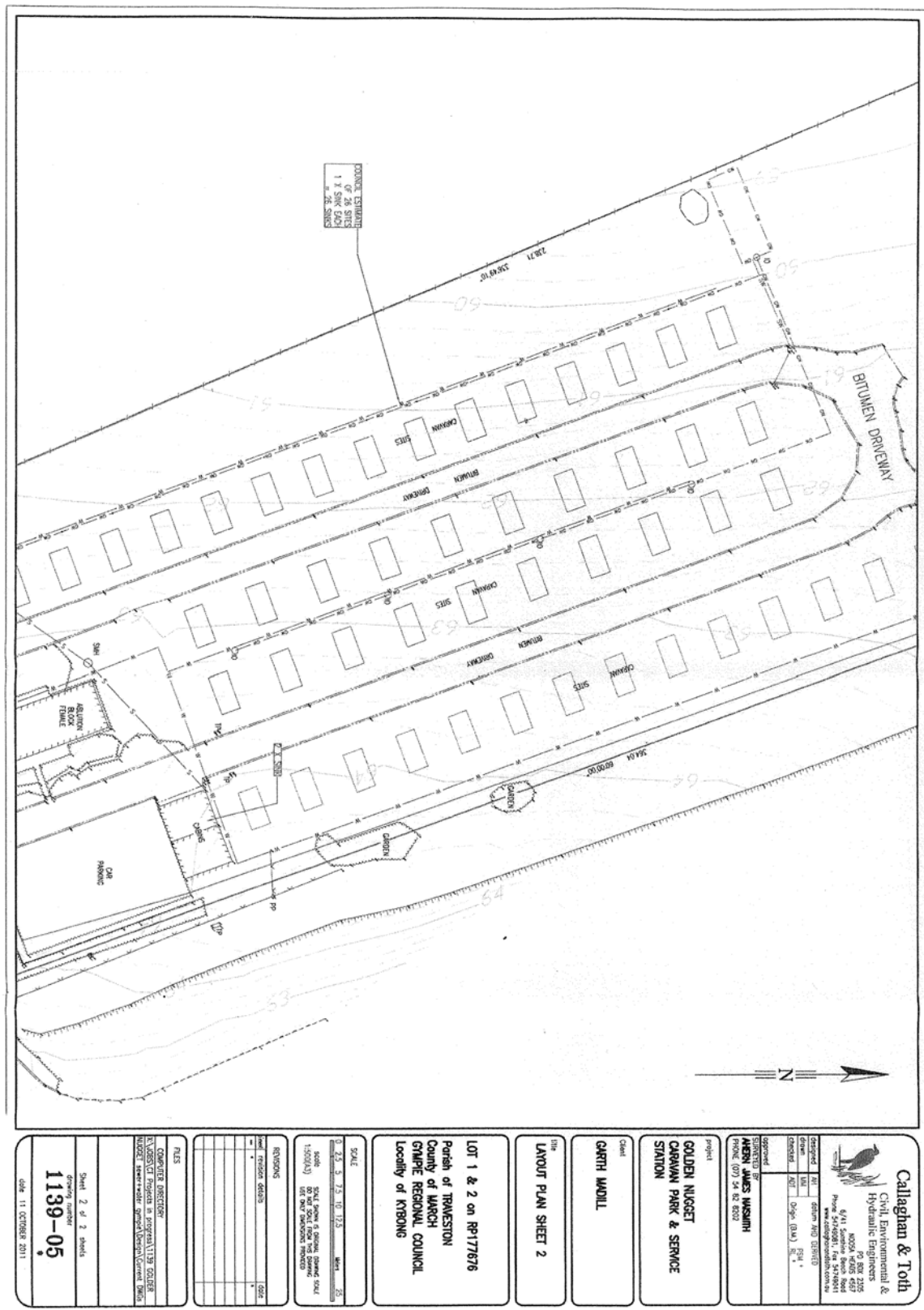
Water: $25.75 \times \$1,215.11 = \$31,286.25$

Sewer: $50.6 \times \$1,900.00 = \$96,140.00$

If you would like to discuss the above further please advise of a suitable meeting time.

The owners are keen to proceed to the next step of commissioning the construction of the new external water main, sewer rising main and the submission for approval of the internal sewer pumping station and associated plumbing changes and so we request a meeting before the Christmas break if possible."





Executive Summary:

The service station is currently outside of Council's defined water and sewerage areas and is not connected to Council's water and sewerage system. The consultant for the property owners have requested details of costs to provide water and sewerage connections. Reduced infrastructure charges have been requested based on reduced water use and sewerage flows.

Previous Council considerations:**Recommendation for Works & Services Meeting August 2009**

Recommend that Council advise TATE professional Engineers Pty Ltd as follows:

1. Council would extend the defined water area and allow a water connection to the golden Nugget Truck Stop subject to the owner constructing a water main or water service to the property (to Council's requirements from Venardos Drive), payment of infrastructure charges applicable at the time of construction, and connection fees.
2. Council would extend the defined sewer area and allow a sewerage connection to the Golden Nugget Truck Stop subject to the owner constructing a rising main to connect to Council's Sewerage System adjacent to Pronger Parade (to Council's requirements), payment of infrastructure charges applicable at the time of construction, connection fees and modification of plumbing work to meet current regulations. Internal pump stations would be the owner's responsibility.
3. The capacity of Council's existing infrastructure at Venardos Drive (water) and Pronger Parade (sewerage) may be limited. Any measures required to increase that capacity are the responsibility of the applicant.
4. Council has no planned developments around, or south of, the subject site.
5. Council has no planned extension of infrastructure towards or near the subject site.

Minute W39/08/2011 refers:

1. **Council advise Martoo Consulting that headworks charges cover provision of infrastructure external to the site and are**

based on the level of demand placed on treatment facilities and trunk infrastructure.

- 2. Council advise Martoo Consulting that Council would reduce headworks charges for both water and sewerage if demand on the systems was reduced by the use of water conservation and water saving devices. The level of reduction would be dependent on the predicted water use and sewage flows.**

Report: (General Manager Water & Sewerage – I Schiefelbein)

It is considered that the calculation of loadings on the system provided by Callaghan and Toth are appropriate. It is noted that the use of rainwater/bore water for some facilities is planned by the owner. It is assumed that all plumbing work will comply with the regulation when complete.

Strategic Implications:

Corporate Plan: None

Operational Plan: None

Budget Implications: None. All work carried out by owner.

Budget Reference: Not Applicable

Legal/Statutory: Defined water and sewer areas will be extended.

Risks: Future use may exceed estimates. Mitigated by selection of appropriately sized infrastructure.

Consultation:

Director of Planning
Manager of Planning
Director of Engineering

Checklist:

- ☐ Planning and Development Directorate
- ☐ Engineering Services Directorate

W43/02/12 Moved: Cr R.J. Dyne**Seconded: Cr J. Watt**

Recommend that Council advise Callaghan and Toth that Council would accept reduced water and sewerage infrastructure charges for the development provided the site was serviced as detailed in their proposal. The actual infrastructure charge would be based upon the rate applicable at the time of payment of the charge.

Carried

Cr Walker returned to the meeting at 11.40am.

15/4	Projects in Progress
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Re: **W44/02/12** Projects in Progress
From: General Manager Water & Sewerage Division –
I Schiefelbein
File: 4-1-16-0005
Date: 1 February 2012

Report: (General Manager Water & Sewerage – I Schiefelbein)

SEWERAGE

1 Gympie Sewage Treatment Plant

Stage 1 of the construction has been completed and sewage is now being treated in the new plant. Effluent quality has improved and will be further improved when automation and commission is completed. Work is now being undertaken on parts of the old plant which will be incorporated into the new plant. Plant process equipment is now being commissioned. Roadworks have been delayed by the wet weather. An approval has been obtained from the Department of Local Government for completion of the project by 31 March 2012.

2. Old Imbil Road Pump Station and G12 Rising Main

Design work by Council on the sewage rising main upgrade to service the Old Imbil Road area is well advanced. At this stage construction of the pump station and rising main have been delayed because of other work commitments. Easements through the reserve have been obtained.

3. Heather Street/Timothy Court Sewerage

Construction of the sewer reticulation is complete. Connection of properties to sewerage is complete.

In some areas construction and subsequent rehabilitation by the contractor have taken considerable time. The contractor has been advised of his obligations to improve his performance in this respect and some work has been done. Council employees are now facilitating appropriate rehabilitation processes. An inspection of all properties has been completed.

4. Groundwater Road Sewage Pump Station (Sigma, Aspect Development)

Work on construction of a sewage pump station to service the Sigma Development (Aspect) is substantially complete. Delays in completion have been experienced because of delays in supply of power to the pump station. A suitable temporary pumping system has been put in place until the issue is resolved.

5. CCTV Inspection of Sewers

Tenders have been accepted for further CCTV Inspection of sewers in Gympie to check for deterioration and allow programming of preventative maintenance. Work has commenced on this project.

6. Southside Sewerage – Stage 2

A preliminary design has been completed for the next stages of Southside sewerage. Owners and occupiers of the properties where sewerage is proposed were sent a letter advising of an information session which was held in December 2012. Further consultation was undertaken with some owners after this meeting. The results of this consultation are being analysed and incorporated into a final design. When complete property owners will be advised of the finalised design and tenders called.

7. Sewerage Overflow – Pump Station 4 – Tin Can Bay

An overflow occurred near the No 4 Pump Station in Tin Can Bay. The overflow was caused by a cap coming off a valve which prevents backflow to the toilet block. It is believed this cap was removed by persons unknown.

This overflow occurred when the flow into the system was very high due to infiltration and stormwater inflow making repair difficult.

Preliminary investigations have been carried out to prevent the overflow. (Refer separate report).

This system is very highly loaded during wet weather conditions with potential for overflow of diluted sewerage.

Council has carried out a CCTV inspection of the sewers and smoke testing of this area to determine the cause of the high flows. This located several illegal connections details of which have been forward to Planning and Development Division for attention. It is also possible that some landowners are lifting manhole covers to allow excess stormwater to enter the system. This may solve their problem but creates problems downstream where the sewers do not have capacity to carry significant amounts of stormwater.

A CCTV inspection has also determined that much of the additional flow during or after wet weather is due to pipe joint leakage. This is similar to the Gympie system.

Investigations and planning to eliminate these wet weather overflows has been undertaken. For Pump Station 4 in Tin Can Bay three options have been identified:

1. Enlarge and upgrade the existing Pump Station	Estimated order of cost \$200,000.00.
2. Reline much of the sewerage system and house drain to minimize infiltration	Estimated order of cost \$1,000,000.00
3. Divert part of the catchment from Pump Station 4	Estimated order of cost \$200,000.00

Options 1 and 3 are medium term solutions. Option 2 is a long term solution.

Further investigations are in process. When complete it is expected that either Option 1 or Option 3 will be considered in the Draft Budget and Option 2 incorporated into the 20 year Financial Plan.

WATER

8. Jones Hill Water Treatment Plant Upgrade

Upgrade of the filtration system at Jones Hill Treatment Plant is complete and fully operational. Construction of the chemical storage bunding is substantially complete. Tenders have been accepted for the chemical equipment upgrading and some equipment has been delivered to site. Tenders have been accepted for additional clear water pumps. Work on minor structural and maintenance work to facilitate the proposed works has commenced.

9. Bore Investigation (Gympie)

A bore is planned to be constructed and pump tested. The work has been delayed by the Contractor due to a high work load and floods.

10. Water Meter Replacement Program

Water meters have been purchased for commencement of the water meter replacement program. Tenders for installation of replacement water meters have been accepted and replacement work has commenced. The majority of Southside meters have been replaced. The Mary Valley and Tin Can Bay replacement project is expected to commence in the near future.

Letters have been sent to owners of properties where potential leaks have been detected by the new meters.

11. Teewah Creek Pipeline

Work on construction of the pipeline is substantially complete expect for interconnection work and the Teewah Creek crossing. MRCCC have been commissioned to carry out environmental monitoring to satisfy permit requirements for construction through the National Park. The underbore under Teewah Creek has been unsuccessful. Investigations of alternative options have commenced.

Cr Petersen returned to the meeting at 11.41am.

W44/02/12 Moved: Cr I.T. Petersen Seconded: Cr J.A. Walker

Recommend that the Report be received.

Carried

W45/02/12 Moved: Cr G.L. Engeman Seconded: Cr D.R. Neilson

Recommend that staff present a report to Council for planning for prevention of overflows for Pump Station 4 TCB for consideration in the 2012/13 budget.

Carried

SECTION 16: WATER & SEWERAGE DIVISION – GENERAL BUSINESS

Nil

SECTION 17: ATTACHMENTS

Attachment 1: Works Cost Statement

There being no further business the meeting closed at 11.45am.

Confirmed this SIXTH day of MARCH 2012.

Cr L.J. Friske
Chairman

RECORD
TRAFFIC AND ROAD SAFETY COMMITTEE MEETING
5 DECEMBER 2011

1.0 ATTENDANCE

Cr Larry Friske – Gympie Regional Council
Cr Ian Petersen – Gympie Regional Council
Lawry O’Brien – Gympie Regional Council
Stuart McLeod – Gympie Regional Council
Luke Kidd – Department of Transport & Main Roads
Wayne Greenhalgh – Department of Transport and Main Roads
Sgt Peter Webster – Queensland Police Service
Snr Sgt Graeme Reeves – Queensland Police Service
Graham Alder – Department of Emergency Services

2.0 APOLOGIES

Jacki Smith – Department of Transport & Main Roads
Pamela Goodfellow – Department of Transport & Main Roads
Cr Donna Neilson – Gympie Regional Council
Lloyd Johnston – Queensland Fire & Rescue
Warren Polley – Bus Operators Association

3.0 RECORD OF PREVIOUS MEETING

Record of meeting held on 5 September 2011 as distributed agreed as a true and correct record of the meeting.

4.0 BUSINESS ARISING FROM PREVIOUS RECORD

- .01 Turn into Riversdale Road off Gympie Brooloo Road was a potential problem – Sgt P. Webster

Department of Transport and Main Roads has assessed Integra’s intersection proposal and has not approved it. Council is now communicating with developer regarding compliance with DA Conditions.

Council’s Planning and Development Committee to consider this week.

.02 40kmh Speed Zones at Schools & Road Works Signage – Cr L. Friske

School Zone Times being standardised across Queensland. This is scheduled to begin early 2012, with enhanced school zone signs being considered.

.03 Service and Tourist Signage – L.Kidd

SBRC and Department of Transport and Main Roads have developed a procedure which is on SBRC website.

On hold for Gympie Regional Council area until Department of Transport and Main Roads vacancies filled.

Gympie Regional Council (Lawry O'Brien) to circulate SBRC Procedure. Copy attached to these minutes.

.04 Pedestrian Traffic Lights at School Crossing on Exhibition Road – P. Goodfellow

Pedestrian/vehicle counts are to be undertaken to make application for pedestrian signals on Exhibition Road.

Department of Transport and Main Roads advised that pedestrian counts have been undertaken and warrants pedestrian signals.

Department of Transport and Main Roads to provide further update regarding funding.

.05 Norman Point Boat Ramp – Complaint Received – L. Kidd

Department of Transport and Main Roads to review signage. Suggestion is to consider "dolphin parking" signage at southern side of the car park. Further investigation required.

Responsibility lies with Maritime Safety Queensland. Department of Transport and Main Roads have forwarded request on accordingly.

.06 Rainbow Beach Road – Pedestrian Crossing – L. O'Brien

Gympie Regional Council has forwarded two letters from ratepayers to Department of Transport and Main Roads for advice.

Department of Transport and Main Roads investigated request for Pedestrian Crossing and does not meet warrants.

.07 Corner of Fern and Lawrence Street at Central School – L. O'Brien

Gympie Regional Council to follow up speed enforcement with police.

Discussed, Police will consider parking / speed enforcement.

.08 Bruce Highway Bypass – P. Webster

Complaint to be referred to project team.

.09 Signage to Toilet at Gunalda – Cr D. Neilson

Department of Transport and Main Roads to issue response.

.10 Line Marking River Terrace – S. McLeod

Line marking River Terrace has worn off and is difficult to see, particularly the right turn into Little Channon Street.

Department of Transport and Main Roads advised Line Marking has been carried out.

.11 Woolgar Road/Ramsey Road Intersection – W. Polley

Newly installed traffic island on Woolgar Road/Ramsey Road Intersection causing issues with large vehicles navigating intersection.

Council advised that the intersection will be changed by the developer to allow trucks and buses to turn more easily.

.12 Exhibition Road Parking – W. Polley

Parking on Exhibition Road opposite Power Road causing issues with through traffic when a right turning vehicle is at Power Road intersection.

Department of Transport and Main Roads advised that they will arrange signs / lines to reinforce no parking area.

5.0 GENERAL BUSINESS

.01 Mirror Outside Old Northumberland Building on Channon Street – S. McLeod

Convex mirror located outside the old Northumberland Building (opposite the accesses to the Old Police Building), since main Police operations have relocated, is the mirror still required?

Discussed, and mirror is to remain in place.

.02 Shaw Street

Large trucks are turning left from the Wide Bay Highway (Kilkivan) into Shaw Street at speed. Department of Transport and Main Roads will consider whether works can be done at the intersection to slow down turning trucks.

.03 Exhibition Road / Ramsey Road, Southside

Discussed, Department of Transport and Main Roads and Gympie Regional Council to continue to liaise with developer.

6.0 SPEED MANAGEMENT COMMITTEE

.01 Speed Review

Speed reviews carried out by Council on the following roads where designs are less than 100km/h design speed for at least 2km with recommendations to be adopted in brackets:

Rural Roads

- (a) Whelan Road, Bollier (80km/hr)

Rural Residential Roads

- (a) Bryant Road, Bollier (Remain as is 80km/hr)
(b) Hyland Road, East Deep Creek (Remain as is 70km/hr Area)

Meeting agreed to adopt recommendations as above.

.02 Rural Road Speed Limits – L. O'Brien

Discussed strategy / approach to reviewing rural road speeds.

Speed reviews of rural roads to date have focussed on the highest priority needs. As a result, the most heavily trafficked arterial and sub-arterial roads have been addressed. Likely to be diminishing safety benefits and some potential concerns (with excessive signage / costs, poor compliance and limited ability to enforce) if reduced speed limits are widely applied to lightly trafficked rural roads which are some distance from the urban area of Gympie.

It was agreed that speed reviews will be triggered by reviews of crash data, requests through the Traffic and Road Safety Committee and written requests.

7.0 CLOSE – NEXT MEETING

The next Traffic Advisory Committee Meeting is proposed for 1:00 pm **Monday 5 March 2012** – Old Bank Building.



ATTACHMENT 1

WORKS COST STATEMENT

of the

WORKS & SERVICES COMMITTEE MEETING

Tuesday 7 February 2012



WORKS COST STATEMENT

15/01/2012

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
GENERAL FUND

		15/01/2012			
	LEDGER NUMBER	BUDGET ALLOCATION	AMENDED ALLOCATION	EXPENDITURE 2011/2012	COMMENTS
		\$	\$	\$	
ROADS AND DRAINAGE					
Miscellaneous Items		4,685,630.00		2,532,041.52	
Street Lighting	2265001	600,000.00		233,193.91	
Green Areas 2520101/2520102/2520103/2520201/2520203		1,512,170.00		1,503,813.52	
GRAVEL OPERATIONS					
Gravel Expenses	3701202			529,828.91	
Gravel Income	3701203			363,692.96	
WORKS OPERATIONS					
Plant Expenses	2140301/2	4,256,020.00		1,973,666.08	
Plant Hire - Income	2140305	6,764,000.00		3,975,463.84	
Aerodrome - Operation and Maintenance	2520501	70,000.00		18,634.95	
Saleyards - Operating Costs	2810303	100,060.00		22,679.58	
Saleyards - Maintenance Costs	2810305	87,450.00		61,059.94	
WATER SUPPLY					
Water Program - Management & Administration	2320101/102	1,255,330.00		542,573.47	
Operations					
Coolooloa Coast - Treatment/Distribution	2310201/202	604,900.00		329,189.59	
Gympie - Treatment/Distribution	2320201/202	1,019,500.00		444,972.48	
Mary Valley - Treatment/Distribution	2330201/202	97,250.00		55,301.81	
Western Townships - Treatment/Distribution	2340201/202	130,250.00		71,755.49	
Maintenance					
Coolooloa Coast - Storage/Treatment/Dist/Metering	2310301/302/303	299,500.00		227,173.68	
Gympie - Storage/Treatment/Dist/Metering	2320301/302/303	738,000.00		537,724.37	
Mary Valley - Storage/Treatment/Dist/Metering	2330301/302/303	56,500.00		24,140.45	
Western Townships - Storage/Treatment/Dist/Metering	2340301/302/303	140,500.00		74,000.76	

**GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
GENERAL FUND**

		15/01/2012			
	LEDGER NUMBER	BUDGET ALLOCATION	AMENDED ALLOCATION	EXPENDITURE 2011/2012	COMMENTS
SEWERAGE					
Sewerage Program - Management & Administration	2420101	1,009,770.00		437,763.12	
Operations					
Cooloola Coast - Collection/Treatment	2410201/202	457,500.00		261,500.66	
Gympie - Collection/Treatment	2420201/202	805,500.00		414,360.84	
Mary Valley - Collection/Treatment	2430201/202	57,300.00		37,333.74	
Western Townships - Collection/Treatment	2440201/202	80,650.00		40,122.37	
Maintenance					
Cooloola Coast - Collection/Treatment/Mains Assess	2410301/302/303	372,500.00		311,774.14	
Gympie - Collection/Treatment/Mains Assess	2420301/302/303	1,135,000.00		488,556.31	
Mary Valley - Collection/Treatment/Mains Assess	2430301/302	34,500.00		15,095.87	
Western Townships - Collection/Treatment/Mains Assess	2440301/303	40,000.00		24,479.34	
		26,409,780.00	0.00	12,126,330.31	

**GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
WATER AND SEWERAGE CAPITAL**

		15/01/2012			
	JOB NO.	BUDGET 2011/12	External Contributions	EXPENDITURE 2011/12 \$	COMMENTS
CAPITAL WORKS - WATER SUPPLY					
GENERAL					
New Services		120,000.00		55,691.58	
Mains Extension		50,000.00			Nominal Budget
Mains Upgrade		50,000.00			Nominal Budget
Replacement Works		300,000.00			Nominal Budget
COOLOOLA COAST					
Replacement Imperial Meters		200,000.00			Meters purchased
Trunk Main Duplication	4304113	1,800,000.00		1,562,344.08	Pipes Purchased, Construction well advanced
Rainbow Beach Bores System Upgrade	4304123	100,000.00			
Fluoridation	4304128			4,545.76	Carryover work, project complete, system operating - 100% subsidy
Treatment Plant Upgrade - Chemical System		100,000.00			
GYMPIE					
Replacement Imperial Meters	4310109	200,000.00		163,525.76	Meters purchased, Installation commenced
Jones Hill Treatment Plant Upgrade	4307111/108/114 & 4309155	1,200,000.00		133,802.40	In Progress, Filter upgrade completed
Wine Glass Pump Station Upgrade	4309154	20,000.00			
Bore Investigation	4309156	100,000.00		29,166.00	Project Commenced
Mary River Infrastructure	4309143	200,000.00			Contribution to reserve fund for future allocation increase
Replacement Works					
Mains Upgrade					
Mains Extension - 2 Old Wolvi Rd	4309163			0.00	Contribution to be paid
MARY VALLEY					
Amamoor / Kandanga Sludge System	4314117	20,000.00		0.00	

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
WATER AND SEWERAGE CAPITAL

		15/01/2012			
	JOB NO.	BUDGET 2011/12	External Contributions	EXPENDITURE 2011/12 \$	COMMENTS
WESTERN TOWNS					
Goomeri Plant Upgrade/Replacement	4334103	25,000.00		0.00	
CAPITAL WORKS - SEWERAGE					
GENERAL					
New House Connections		50,000.00		9,507.48	
Mains Upgrade		70,000.00			Nominal Budget
Sewer Mains Extensions		50,000.00			Nominal Budget
Sewer Infrastructure Replacement	4409225	200,000.00			Nominal Budget
COOLOOLA COAST					
TCB - Pump Station Upgrade 3 PSs	4404140			2,666.42	Complete, carryover works
Rainbow Beach Pump Station Upgrade	4404142			28,542.38	Complete, carryover works
Rainbow Beach Front Toilet Block PS Upgrade	4404146				In Progress - part funding only
GYMPIE					
Treatment Plant Upgrade	4408103	6,500,000.00		4,863,895.83	In Progress
Pump Station G12 Rising Main	4409221	350,000.00		50,926.21	Being Designed, some work in progress
Pump Station Rising Mains Upgrade		200,000.00			Nominal Budget
Gympie Relocate Combine Drains	4409106	50,000.00			Nominal Budget
Spring Road Pump Station	4409227	50,000.00			Proposed Planning
Bonnicks Rd Sewer Ext	4409259	270,000.00		100,373.71	
Relocate Combined House Drain - 3 Little Channon St	4409249				Part of Replacement of Combined Drains

**GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
WATER AND SEWERAGE CAPITAL**

		15/01/2012			
	JOB NO.	BUDGET 2011/12	External Contributions	EXPENDITURE 2011/12 \$	COMMENTS
Groundwater Rd Pump Station - Sigma	4409233		144,000.00	759.56	External Contribution received - work commenced
Sewer Main Extension - Hall Lane Gympie	4409262		7,450.00	6,938.28	External Contribution received
Sewer Main Replacement - 2 Clematis St	4409263		3,000.00	0.00	External Contribution received
SM Ext Pinewood Ave	4409245		3,200.00	363.64	Part of Sewer Mains Extension Budget
Southside Sewerage	4409169	800,000.00		677,034.13	Construction in Progress
68 Groundwater Rd, SM ext	4409248		6,800.00	600.00	Job complete, carryover works
IMBIL					
WESTERN TOWNS					
		10,555,000.00		6,072,647.56	

**GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
ROADS UPGRADING 2002/03 - 2007/08**

ROADS UPGRADING	JOB NUMBER	COUNCIL FUNDS	ADDITIONAL FUNDS	15/01/2012		EXPENDITURE 2011/12	TOTAL EXPENDITURE	COMMENTS	
				TOTAL FUNDS	EXPENDITURE to 30/06/2011				
2004/05 WORKS		0.00	215,684.14	215,684.14	369,914.59	0.00	369,914.59		
Glastonbury Rd - Bushland Dr Intersection	4280611	0.00	215,684.14	215,684.14	369,914.59	0.00	369,914.59	In Progress	W10/12/10 + \$11742
2005/06 WORKS		173,000.00	90,704.00	263,704.00	186,368.64	27,338.87	213,707.51		
Happy Jack Creek Rd - Widen lower end	4290104	35,000.00	0.00	35,000.00	0.00	27,338.87	27,338.87		W13/01/08
Contrib Wks-Hyne St / Excelsior Rd Intersection	4290802	0.00	45,350.00	45,350.00	11,566.89		11,566.89	On Hold	On Hold
Exhibition Rd / McPhail St Drainage	4290603	38,000.00	0.00	38,000.00	29,447.75		29,447.75	Completed	Completed
Eel Creek Road (+TIDS 06/07)	4290702	100,000.00	45,354.00	145,354.00	145,354.00	0.00	145,354.00	Completed	Completed
2006/07 WORKS		250,000.00	1,687,215.00	1,937,215.00	1,283,497.23	9,306.48	1,292,803.71		
Jimbour Road Widening	4210302	0.00	217,164.00	217,164.00	0.00	9,306.48	9,306.48		W21/04/07
Rocks Road Widening	4210303	0.00	181,013.00	181,013.00	0.00		0.00		W21/04/07
Moy Pocket Road	4210405	45,000.00	630,000.00	675,000.00	675,000.00		675,000.00	Completed	Cont 2-extra 25k fr b/f
Witham Road Widening	4210406	0.00	248,172.00	248,172.00	122,470.95	0.00	122,470.95	In Progress	In Progress plus 2010/11
New Beach Road Toilet Access	4210501	105,000.00	0.00	105,000.00	6,245.00	0.00	6,245.00	Design in Progress	W16/08/11 - reallocate \$50K to Community Service project - Additional \$50k to be allocated in future minute
Turana Street SWD	4208605	75,000.00	0.00	75,000.00	75,000.00		75,000.00	Completed	Completed plus Rainbow Trunk 2008/09
Santa Maria Court	4210511	25,000.00	0.00	25,000.00	30,843.68		30,843.68	Completed	Completed
Eel Creek Road	4290702	0.00	365,144.00	365,144.00	362,127.35		362,127.35	Completed	Completed
Ramsey Road Showgrounds	4210810	0.00	45,722.00	45,722.00	11,810.25	0.00	11,810.25	In Progress	
Balance Carried Forward on WCS for 30 June 09		-1,215.51	0.00	-1,215.51					
Balance Carried Forward of additional 02/03 - 06/07 jobs removed on 24/09/10		-118,222.65	0.00	-118,222.65					
Balance Carried Forward of additional 02/03 - 06/07 jobs removed on 23/08/11				-62,407.66					
Total Balance Carried Forward 2002/03 - 2006/07		-119,438.16	0.00	-181,845.82					
Totals 2002/03 - 2006/07		303,561.84	1,993,603.14	2,234,757.32	1,839,780.46	36,645.35	1,876,425.81		

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
ROADS UPGRADING 2002/03 - 2007/08

ROADS UPGRADING	JOB	COUNCIL	ADDITIONAL	15/01/2012		EXPENDITURE	TOTAL	COMMENTS	
				TOTAL	EXPENDITURE				
	NUMBER	FUNDS	FUNDS	FUNDS	to 30/06/2011	2011/12	EXPENDITURE		
2007/08 Roads Program		743,500.00	1,810,389.95	2,553,889.95	2,219,441.00	154,872.45	2,374,313.45		
Bitumen Seal - Lehman Rd Hill to Gravel Pit	4208111	160,000.00	0.00	160,000.00	172,876.26		172,876.26		Completed
Old Maryborough Rd Widening	4208204	0.00	636,137.00	636,137.00	636,137.00	0.00	636,137.00		In Progress plus 2010/11
Corella road Pavement Rehabilitation	4208205	0.00	88,603.00	88,603.00	46,415.92	0.00	46,415.92	\$18603 from Developer Contrib	W13/01/08 - In Progress
Drainage Upgrade - William Street Imbil	4208403	240,000.00	5,000.00	245,000.00	53,289.05	154,872.45	208,161.50		In Progress
Display Banners- Groper/Gympie Rd TCB	4208503	4,000.00	0.00	4,000.00	0.00	0.00	0.00		W24/12/07
Tin Can Bay Foreshore	4209023	54,000.00	0.00	54,000.00	0.00	0.00	0.00		W16/07/09
Unallocated Rainbow Beach		35,000.00	0.00	35,000.00	0.00	0.00	0.00		
Tin Can Bay Pedestrian Refuge & Kerb Ext	4208632	30,000.00	0.00	30,000.00	26,276.15	0.00	26,276.15		W13/09/09 - Completed
Counter Road Sealing	4208704	0.00	473,000.00	473,000.00	473,000.00	0.00	473,000.00	TIDS/R2R2	Completed plus 2010/11
Contract Moy Pocket Road Works	4210405	42,000.00	402,000.00	444,000.00	444,000.00	0.00	444,000.00	TIDS/R2R2	Completed
Myall, Henry & King Sts - Low flow pipe	4208815	140,000.00	0.00	140,000.00	117,931.15	0.00	117,931.15		Completed
Replace miscellaneous pits	4208819	20,000.00	0.00	20,000.00	29,822.20	0.00	29,822.20		Completed
Replacements to existing paths	4208803	17,000.00	0.00	17,000.00	13,866.12	0.00	13,866.12		Completed
Little Channon Street Pathway	4208630	1,500.00	1,344.00	2,844.00	2,850.00	0.00	2,850.00		Completed
Oak Street / Duke Street Roundabout	4208850	0.00	204,305.95	204,305.95	202,977.15	0.00	202,977.15	Various	Completed W11/06/10
Balance Carried Forward 07/08		79,743.60		79,743.60					
Balance Carried Forward of additional 02/03 - 06/07 jobs removed on 23/08/11				-47,901.12					
TOTALS 2007/08		823,243.60	1,810,389.95	2,585,732.43	2,219,441.00	154,872.45	2,374,313.45		
Bridge Rehabilitation	4208001	441,480.00	0.00	441,480.00	437,811.71	0.00	437,811.71		Completed
Road Reseals	4208003	728,080.00	0.00	728,080.00	800,891.20	0.00	800,891.20		Completed

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2008-09

Description		Method of Funding					Expenditure			Comments
		R2R2	TIDS	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total	
COMMITTED PROJECTS	Job No									
Moy Pocket Road (Balance for Lowe Rd south for 1200 m)	4210405	160,000	280,000			440,000	479,659		479,659	Completed
East Deep Ck Road (Extend widening, replace bridge)	4208640	402,000				402,000	402,000		402,000	Completed plus 2010/11
Abel Road (Complete widening to Harvey Road)	4208413	252,449	137,441			389,890	408,679		408,679	Completed
Anderleigh Road Sealing 13.6 to 14.6 in old TSC	4208641	118,065	150,000	32,000		300,065	299,670		299,670	Completed
Anderleigh Road Sealing 7.1 to 9.8 in old TSC Job continues into 09-10 as per RIP	4208610		93,000	93,000		186,000	186,000	0	186,000	Completed
Tagigan Road	4208631		275,000	275,000		550,000	553,921	0	553,921	Completed
James Nash S.H.S. Improve parking in Myall Street	4208613		40,000	40,000		80,000	88,373		88,373	Completed W11/06/10
One Mile State School passenger set down facilities	4208615		38,000	38,000		76,000	79,384		79,384	Completed
Fraser Road Kilkivan Widen pavement	4208618		20,000	80,000		100,000	64,969		64,969	Completed
Gatehouse Road Kilkivan realignment	4208415		69,000	70,000		139,000	155,252		155,252	Completed
Gympie East State School. Car park and Bus Turn Facility	4208606		46,500	78,500		125,000	132,580		132,580	Completed
Garbage Truck Rehab works	4208621			100,000		100,000	171,394		171,394	Completed
Curra Bus Stops	4208303			21,550		21,550	0		0	
Rainbow Beach Trunk Drainage Works	4208605			1,000,000		1,000,000	1,015,005		1,015,005	Completed
Saleyard Route Stage 2	4209013			44,000		44,000	44,000		44,000	Completed
SUB-TOTAL for Committed Works		932,514	1,148,941	1,872,050	0	3,953,505	4,080,886	0	4,080,885	
RESEALS										
General reseals across all areas	4208602			1,685,000		1,685,000	1,735,959		1,735,959	Complete
General reseals - Ex TSC	4208629			83,333		83,333	86,859		86,859	Complete
SUB-TOTAL for Reseals				1,768,333	0	1,768,333	1,822,818	0	1,822,818	
REHAB/RENEWAL WORKS-- URBAN SEALED										
Heather Street, Southside	4208855			105,000		105,000	81,073		81,073	Completed
Kimberley Avenue, Southside	4208857			33,000		33,000	0		0	
Jasmine Avenue, Southside	4208858			17,000		17,000	0		0	
Loder Street, Southside	4208859			60,000		60,000	59,943		59,943	Completed
Giles Street, Southside	4208860			15,000		15,000	15,607		15,607	Completed
Ocean View Pde, Rainbow Beach	4208861			30,000	22,000	52,000	103,368		103,368	Completed
Achillies Av, Cooloola Cove	4208862			91,000		91,000	0	0	0	
SUB-TOTAL URBAN RENEWAL				351,000	22,000	373,000	259,992	0	259,992	

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2008-09

Description		Method of Funding					Expenditure			Comments
		R2R2	TIDS	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total	
REHAB/RENEWAL WORKS-- RURAL SEALED										
Cedar Pocket Road	4208721			125,000		125,000	112,879		112,879	Completed
Lawson Road	4208724			200,000		200,000	208,538		208,538	Completed
Cavanagh Road	4208722			40,000		40,000	40,135		40,135	Completed
Fisher Road	4208725			100,000		100,000	75,311		75,311	In Progress
Tandur Road	4208728			110,000		110,000	108,026		108,026	Completed
Tandur Traveston Road	4208729			11,400		11,400	11,400		11,400	Completed
Traveston Road	4208730			11,545		11,545	19,661		19,661	Completed
Traveston Crossing Road	4208731				11,738	11,738	6,653		6,653	Completed
Old Veteran Rd -- extend widening	4208732				235,346	235,346	211,070	1,723	212,793	Completed
Ballard Rd - Widening	4208734				100,364	100,364	2,488	30,432	32,920	W10/12/10
Moy Pocket Rd - Rehab	4208735			45,055	5,347	50,402	85,942	0	85,942	Completed plus 2010/11
SUB-TOTAL RURAL REHAB				643,000	352,795	995,795	882,103	32,155	914,258	
AC OVERLAY/REHAB WORKS										
SUB-TOTAL AC OVERLAYS				0	0	0	0	0	0	
URBAN STORMWATER DRAINAGE										
James Nash Gully	4208650			60,000		60,000	60,000	0	60,000	In Progress plus 2009/10
SUB-TOTAL URBAN STORMWATER				60,000		60,000	60,000	0	60,000	
BRIDGE REPLACEMENT										
Bridge No 41 Nall Bridge, Wilsons Pocket Rd	4208661			50,000		50,000	67,737		67,737	Completed
SUB-TOTAL BRIDGE REPLACEMENT				50,000		50,000	67,737	0	67,737	
BRIDGE REHAB/RENEWAL WORKS										
General Works to be programmed	4208601			400,000		400,000	407,560		407,560	Completed
SUB-TOTAL BRIDGE REHAB/RENEWAL				400,000		400,000	407,560	0	407,560	
TOTAL CAPITAL WORKS		932,514	1,148,941	5,084,383	374,795	7,540,633	7,521,096	32,155	7,553,250	

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2008-09

Description		Method of Funding					Expenditure			Comments
		R2R2	TIDS	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total	
GENERAL MAINTENANCE										
Eastern Division				2,735,410		2,735,410	2,860,477	0	2,860,477	Completed
Western Division				688,000		688,000	720,294	0	720,294	Completed
Bridge Maintenance	2261002			100,000		100,000	98,206	0	98,206	Completed
Gravel Resheeting	4208608			400,000		400,000	400,423		400,423	Completed
SUB-TOTAL GENERAL MAINTENANCE				3,923,410	0	3,923,410	4,079,401	0	4,079,401	

TOTAL KSC & Div 3 TSC CARRY F'W'D FUNDING REQUIREMENT										
Mudlo Road R2RS project	4208417			130,000		130,000	127,060		127,060	Completed
Llewellyn Street K and C replacement	4208414			20,000		20,000	79,571		79,571	Completed
Lahiff Road Resumption and realignment	4208418			20,000		20,000	0		0	On hold
Scotchy Pocket Rd	4208301				163,400	163,400	163,399		163,399	Funded 07/08 TSC - Completed
Tiaro Roads & Drainage - Anderleigh Road	4208302		300,000		95,604	395,604	318,303		318,303	Funding from 2007/08 TSC paid to GRC
Float across all areas				250,600		250,600	0		0	
Hoopers Road widening and intersection works	4208304			100,000	65,671	165,671	157,337	3,889	161,226	Completed
Neerdie Rd widening from Gunalda end	4208306			237,500		237,500	6,038		6,038	In Progress
Minor Works	4208308			66,667		66,667	0		0	
Street Lighting	4208309			21,000		21,000	0		0	
SUB-TOTAL CARRY FWD WORKS/FLOAT			300,000	845,767	324,675	1,470,442	851,708	3,889	855,597	

Balance Carried Forward of 2009/10 jobs removed on 23/08/11

-147,973

TOTAL ROADS AND DRAINAGE BUDGET		932,514	1,448,941	9,853,560	699,470	12,786,512	12,452,205	36,044	12,488,249	
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GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2009/10

Description		Method of Funding							Expenditure			Comments
		R2R3	Blackspot	TIDS	QT	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total	
COMMITTED PROJECTS	Job No											
Anderleigh Road Sealing 7.1 to 9.8 in old TSC	4208610	68,000		68,000				136,000	149,561		149,561	Completed
Garbage Truck Extension works (incl Brooloo)	4209039					30,000		30,000	0	0	0	Includes Brooloo Sts
Kinbombi Road Job continues into 10-11 as per RIP	4209010	90,000		20,000				110,000	110,000	0	110,000	Completed
Watchbox Rd	4209011	125,000		195,000		70,000		390,000	390,000	0	390,000	Completed
Counter Rd	4208704			18,000		18,000		36,000	57,755		57,755	Completed
Saleyard Route Stage 2	4209013	116,000		114,000		0	41,000	271,000	280,552		280,552	Completed
Monkland St Overlay	4209014	167,000		148,000				315,000	319,709	544	320,253	Completed
Victory College - Old Mayborough Rd pathway	4209016			150,000		150,000	79,573	379,573	332,856		332,856	Completed
Gympie State High School - Cootharaba Rd bus shelters	4209017			50,000		52,000		102,000	95,481		95,481	Completed
Gympie State High School - Everson Rd Set Down	4209018			70,000		70,000		140,000	143,783	0	143,783	Completed
Tin Can Bay P10 School - Bus Shelter	4209019			7,500		7,500		15,000	14,612		14,612	Completed
Accessible Public Transport Upgrades (Bus Stops)	4209020				100,000	100,000		200,000	74,292	138,410	212,701	
SUB-TOTAL for Committed Works		566,000	0	840,500	100,000	497,500	120,573	2,124,573	1,968,601	138,954	2,107,555	
NEW ROAD PROJECTS	Job No											
East Deep Ck Road	4208640					78,940	94,407	173,347	206,368		206,368	Completed
Mudlo Rd (300m)	4209025	90,000						90,000	127,183		127,183	Completed
Kenman Rd	4209026	74,533				30,467		105,000	139,005	1,128	140,132	Completed
Feros Rd	4209028					20,000		20,000	11,139	11,964	23,103	Minimum Standard Work
Cave/Bridge St Kilkivan - Bridge Replace	4209007				200,000			200,000	282,250	996	283,245	Fully funded by DTMR/QR
Gympie Woolooga Road	4209009							0	465,851	3,726,295	4,192,146	Fully funded by DTMR/QR
RSL Footpath	4209072					5,000		5,000	5,000		5,000	Completed
O'Connell St Pedestrian Traffic Signals	4209070					10,000		10,000	12,140		12,140	Completed
Hughes Tce- John St Upgrade	4209071							0	30,268		30,268	Design Only
Road Closure on Bridge Creek Road	4209073					17,000		17,000	0		0	W17/04/10
Regional Road Group Data Collection	4209074			22,079		23,000		45,079	28,754		28,754	W23/05/10
Float						145,000		145,000	0		0	
SUB-TOTAL for New Projects		164,533	0	22,079	200,000	329,407	94,407	810,426	1,307,958	3,740,382	5,048,340	
NEW URBAN STORMWATER PROJECTS												
James Nash Gully	4208650					60,000		60,000	64,406		64,406	In Progress

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2009/10

Description		Method of Funding							Expenditure			Comments
		R2R3	Blackspot	TIDS	QT	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total	
Oberon Court, Cooloola Cove	4209062					40,000		40,000	28,100		28,100	Completed
Easements Cogan St/Station Rd Gympie	4209063					10,000		10,000	0		0	
16 Queen Elizabeth Drive, Cooloola Cove	4209064					20,000		20,000	17,771		17,771	Completed
110 Emperor Street, Tin Can Bay	4209065					39,240		39,240	39,398		39,398	Completed
SUB-TOTAL URBAN STORMWATER						169,240		169,240	149,675	0	149,675	
RESEALS												
General reseals across all areas	4209002					1,028,000		1,028,000	1,009,656		1,009,656	Completed
Borumba Dam Road Reseals	4209005					30,000		30,000	30,000		30,000	Completed plus 2010/11
SUB-TOTAL for Reseals						1,058,000	0	1,058,000	1,039,656	0	1,039,656	
REHAB/RENEWAL WORKS-- URBAN SEALED												
Groundwater Road, Southside	4209040					100,000		100,000	100,000		100,000	Plus 2010/11
Wide Bay Esplanade	4209043					105,000		105,000	101,271	303	101,574	Min W17/03/11
Essex Court	4209045					45,000		45,000	0	0	0	
Golden Hind Av	4209046					40,000		40,000	0	0	0	
Investigator Av	4209047					100,000		100,000	0	0	0	
SUB-TOTAL URBAN RENEWAL						390,000	0	390,000	201,271	303	201,574	
REHAB/RENEWAL WORKS-- RURAL SEALED												
Hall Road	4208726					50,000		50,000	46,410	481	46,891	In Progress
Cinnabar Road	4208727					90,000		90,000	11,409	1,426	12,834	In Progress
East Deep Creek Road	4208723					40,000		40,000	11,357		11,357	In Progress
Sandy Creek Road	4209029					100,000		100,000	109,332		109,332	Completed
SUB-TOTAL RURAL REHAB						280,000	0	280,000	178,507	1,906	180,414	
AC OVERLAY/REHAB WORKS												
29-66 Red Hill Rd (Brisbane Rd to Mt Pleasant Rd)	4209030					20,000		20,000	0		0	Reprofile over watermain
117-137 Duke Street (Oak St - Shield St)	4209031					100,000		100,000	0		0	see 4208623
1-33 Duke St (Channon St to CrossSt)	4209032					110,000		110,000	197,881		197,881	In Progress
Cross St	4209033					125,000		125,000	0	111,157	111,157	W09/10/10

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2009/10

Description		Method of Funding							Expenditure			Comments	
		R2R3	Blackspot	TIDS	QT	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total		
SUB-TOTAL AC OVERLAYS						355,000	0	355,000	197,881	111,157	309,038		
BRIDGE REPLACEMENT													
Mitchell Creek Rd Bridge No 26	4209050					170,000		170,000	147,822	1,250	149,073	Completed	
Coonoongibber Creek Rd Bridge No 8	4209051	146,940				128,060		275,000	0		0		
Neusavale Rd Bridge No 30 Jam Tin Creek	4209052					162,000		162,000	4,239	120,155	124,394	In Progress	
Kinbombi Rd Culvert Replacement CSP Ch 9.2km	4209053					245,000		245,000	270,823	62,087	332,910	Completed	
SUB-TOTAL BRIDGE REPLACEMENT		146,940	0	0	0	705,060	0	852,000	422,884	183,492	606,377		
BRIDGE REHAB/RENEWAL WORKS													
General Works to be programmed	4209001					400,000		400,000	457,654	0	457,654	Complete	
SUB-TOTAL BRIDGE REHAB/RENEWAL						400,000		400,000	457,654	0	457,654		
TOTAL CAPITAL WORKS		877,473	0	862,579	300,000	4,184,207	214,980	6,439,239	5,924,087	4,176,194	10,100,281		
GENERAL MAINTENANCE													
Eastern Division						3,100,000		3,100,000	3,212,747	0	3,212,747	Complete	
Western Division						800,000		800,000	831,892	0	831,892	Complete	
Bridge Maintenance	2261002					100,000		100,000	122,412	0	122,412	Complete	
Gravel Resheeting	4209003					600,000		600,000	395,789	0	395,789	Complete	
SUB-TOTAL GENERAL MAINTENANCE						4,600,000	0	4,600,000	4,562,839	0	4,562,840		
Balance Carried Forward of 2009/10 jobs removed on 23/08/11									-40,899				
TOTAL ROADS AND DRAINAGE BUDGET		877,473	0	862,579	300,000	8,784,207	214,980	10,998,340	10,486,927	4,176,194	14,663,121		

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2010/11

Description	Job Number	Method of Funding							Expenditure			Comments
		R2R3	Blackspot	TIDS	QT	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total	
COMMITTED PROJECTS												
Kinbombi Road	4209010			80,000		150,000		230,000	189,426	60,224	249,650	Completed
Watchbox Road	4209011			0		60,000		60,000	41,137		41,137	In Progress
James Nash State High School - passenger set-down facilities	4212010			136,000		136,000		272,000	236,704	21,898	258,602	In Progress
St Patrick's Prim -Church St and Bligh St set-down and ped xing	4212011			70,000		126,000		196,000	196,000		196,000	Completed
One Mile State School - passenger set-down facilities	4212012			230,000		230,000		460,000	333,272	201,689	534,961	In Progress
Theebine State School - passenger set-down facilities	4212013			106,000		106,000		212,000	6,646	1,247	7,894	In Progress
Mary Valley State College - passenger set-down facilities	4212014			218,000		162,000		380,000	152,887	227,113	380,000	In Progress
Noosa Road floodway replace and widen	4212015	197480				2,520		200,000	0	24,243	24,243	In Progress
Burnett Highway Goomeri adjoining works	4212016					100,000		100,000	0		0	
Moy Pocket Road (Stage 5)	4212017	280000		305,000		25,000		610,000	442,637	174,730	617,366	In Progress
SUB-TOTAL COMMITTED PROJECTS		477,480	-	1,145,000	-	1,097,520	-	2,720,000	1,598,709	711,144	2,309,854	
NEW ROAD PROJECTS												
Road Safety Initiatives; Albert Park entry, Jane/Clematis; Pine/	4212050					40,000		40,000	20,665	13,416	34,081	In Progress
Garbage Truck Extension Works incl. Brooloo	4212051					70,000		70,000	27,969		27,969	In Progress
Disabled Pathway replacements	4212052					20,000		20,000	13,524	8,233	21,757	Completed
Flood Markers	4209027					20,000		20,000	28,819	973	29,792	In Progress
Tin Can Bay Road Deceleration Lane for Transfer Station	4212053					TBA			0		0	
Rainbow Beach Road Turning Lane for Aquatic Centre	4212054					10,000		10,000	0		0	
Rainbow Beach Centre Block Parking	4212055						217,213	217,213	116,357	20,247	136,604	In Progress
Nash Road ch 640 to 940	4212358						282,000	282,000	0		0	
Corella Road Widening - Shield St to Bonnick Rd	4212357						391,780	391,780	0		0	
Old Maryborough Road Widening	4208204						450,000	450,000	12,200		12,200	In Progress
Witham Road widening	4210406						141,395	141,395	0		0	
Regan Road widening	4208733						22,698	22,698	18,587		18,587	Completed
Ballard Rd widening	4208734						19,676	19,676	0		0	In Progress
1 - 17 Heilbronn Rd	4212356						111,798	111,798	0		0	
Pathway - Bath Tce - Rifle Range Road	4212163						18,222	18,222	0		0	
VARIATIONS						259,650		259,650	0		0	
SUB-TOTAL NEW ROAD PROJECTS		-	-	-	-	419,650	1,654,782	2,074,432	238,120	42,869	280,989	

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2010/11

Description	Job Number	Method of Funding							Expenditure			Comments
		R2R3	Blackspot	TIDS	QT	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total	
URBAN STORMWATER PROJECTS												
Stormwater Drainage Upgrade Golden Hind, Cooloolo Cove	4212101					85,000		85,000			0	
Cooloolo Coast FRC Pipe Replacement Progam	4212102					50,000		50,000	32,426		32,426	Completed
4 Lasiandra Drive provide pipe through property	4212103					55,000		55,000		25,152	25,152	In Progress
SUB-TOTAL NEW URBAN STORMWATER PROJECTS		-	-	-	-	190,000	-	190,000	32,426	25,152	57,578	
RESEALS												
All Areas	4212002					1,020,000		1,020,000	684,220	125,036	809,256	In Progress
Borumba Dam Roads	4209005					30,000		30,000	42,034		42,034	Completed
SUB-TOTAL RESEALS		-	-	-	-	1,050,000	-	1,050,000	726,254	125,036	851,290	
REHAB/RENEWAL WORKS - URBAN												
Groundwater Road; Cox Rd to Heritage Lane	4209040					370,000		370,000	372,834		372,834	Completed
Oyster Parade Tin Can Bay Ch 00 to 95	4212151					35,000		35,000	38,396		38,396	Completed
Toolara Road Tin Can Bay Ch 90 to 200	4212152					30,000		30,000	38,722		38,722	Completed
SUB-TOTAL REHAB/RENEWAL - URBAN		-	-	-	-	435,000	-	435,000	449,952	-	449,952	
REHAB/RENEWAL WORKS - RURAL												
Lehmann Road Tansey; culvert replacement	4212201					75,000		75,000	1,907		1,907	In Progress
Thornside Road	4212202					140,000		140,000		1,884	1,884	
SUB-TOTAL REHAB/RENEWAL WORKS - RURAL		-	-	-	-	215,000	-	215,000	1,907	1,884	3,791	
AC OVERLAY/REHAB WORKS												
42-52 Wickham Street	4212301					70,000	70,609	140,609	156,567		156,567	Completed
90A-108 Old Maryborough Road	4212302					62,000		62,000	68,172		68,172	Completed
9-15 Cross Street	4212303					70,000		70,000	88,459		88,459	Completed
32-66 Red Hill Road	4209030					355,000		355,000	0		0	
River Road Underpass	4212304					48,000		48,000	48,991		48,991	Completed
SUB-TOTAL AC OVERLAY/REHAB WORKS		-	-	-	-	605,000	70,609	675,609	362,189	-	362,189	
BRIDGE REPLACEMENT												

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2010/11

Description	Job Number	Method of Funding							Expenditure			Comments
		R2R3	Blackspot	TIDS	QT	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total	
MVHR Station overbridge replacement	4212401					80,000		80,000	0	0	0	
Nall Bridge replace with RCBC culvert	4212402	500000						500,000	13,093	246,070	259,163	In Progress
SUB-TOTAL BRIDGE REPLACEMENT		500,000	-	-	-	80,000	-	580,000	13,093	246,070	259,163	
BRIDGE REHAB/RENEWAL WORKS												
General Works to be programmed	4212001					400,000		400,000	288,853	111,384	400,237	In Progress
SUB-TOTAL BRIDGE REHAB/RENEWAL		-	-	-	-	400,000	-	400,000	288,853	111,384	400,237	
TOTAL CAPITAL WORKS		977,480	-	1,145,000	-	4,492,170	1,725,391	8,340,041	3,711,503	1,263,539	4,975,043	
GENERAL MAINTENANCE												
Eastern Division						3,250,000		3,250,000	3,272,300		3,272,300	Completed
Moy Pocket Road	2259991					113,400		113,400	102,362		102,362	Completed
Western Division						840,000		840,000	697,372		697,372	Completed
Western Division Town Streets	2520307					130,150		130,150	231,373		231,373	Completed
Roadside Clearing	2259997					150,000		150,000	150,072		150,072	Completed
Bridge Maintenance	2261000					103,900		103,900	105,548		105,548	Completed
Resheeting	2259999					600,000		600,000	571,692		571,692	Completed
SUB-TOTAL GENERAL MAINTENANCE						5,187,450	-	5,187,450	5,130,718	-	5,130,718	
UPGRADING WORKS												
Groundwater Road frontage to Lot 60	4212364						30,000	30,000	47,150		47,150	Contract Works
SUB-TOTAL UPGRADING WORKS							30,000	30,000	47,150	-	47,150	
TOTAL ROADS AND DRAINAGE BUDGET		977,480	-	1,145,000	-	9,679,620	1,755,391	13,557,491	8,889,371	1,263,539	10,152,910	

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2011/12

Description	Job Number	Method of Funding						Expenditure			Comments	
		R2R3	Blackspot	TIDS	QT	Revenue	Contrib's	TOTAL	Prior Years	2011/12		Total
COMMITTED PROJECTS												
Mary Valley State College - passenger set-down facilities	4212014			75,000		131,000		206,000		203,633	203,633	In Progress
St Patrick's Prim -Church St and Bligh St set-down and ped xing	4212011			56,000		0		56,000	36,662	8,670	45,332	Completed
Widgee State School - passenger set down facilities	4216020			133,000		133,000		266,000			0	
Gympie West State School (Cartwright Rd) passenger set down	4216021			15,000		15,000		30,000		878	878	
Gympie West State School (Cooinda St) passenger set down fac	4216022			100,000		100,000		200,000			0	
Jones Hill State School (McIntosh Ck Rd) passenger set down fa	4216023			92,000		92,000		184,000			0	
Jones Hill State School (Heilbronn Rd) passenger set down facili	4216024			110,000		110,000		220,000			0	
Rainbow Beach State School (Warooga St) oassenger set down	4216025			33,000		33,000		66,000			0	
Gunalda State School (King St) passenger set down facilities	4216026			50,000		50,000		100,000			0	
Kinbombi Rd (Ch23.07-23.80km)	4216027			61,000		61,000		122,000			0	
Nautilus Drive Pathway	4216028			127,500		130,500		258,000			0	
Abel Rd (0.08km - 1km)	4216068			60,000		60,000		120,000		0	0	
Cedar Pkt Rd (Greens Ck Bridge)	4216069			65,000		65,000		130,000		0	0	
SUB-TOTAL COMMITTED PROJECTS		-	-	977,500	-	980,500	-	1,958,000	36,662	213,181	249,843	
NEW ROAD PROJECTS												
Ironstone Creek Rd	4216030					10,000	10,000	20,000			0	
Myall St Stormwater Drainage	4216031					30,000		30,000			0	
Lambert Hyne Dr Footpath	4216032					12,000		12,000		6,255	6,255	In Progress
Everson Rd Carparking	4216033					10,000		10,000			0	
Woolooga Hall Drainage	4216034					11,000	11,000	22,000			0	
Tegan Rd	4216035						35,000	35,000		885	885	In Progress
Exhibition Rd/Glastonbury Rd	4216036			48,000			16,000	64,000		76,004	76,004	Additional \$48k from TMR
Mt Pleasant/Hughes Tce	4216037						16,000	16,000		15,687	15,687	In Progress
Pedestrian Ramps & Paths - North & East Gympie	4216038						26,019	26,019		8,817	8,817	
Northumberland Car Park	4216060							0		86,610	86,610	
20 Chapple St, Gympie	4216065						8,000	8,000		6,592	6,592	
Ramsay Road traffic managemenet	4216066						3,000	3,000		304	304	
Corella Road/Old Maryborough Rd Intersection	4216067						20,000	20,000		0	0	
VARIATIONS						112,000		112,000			0	
SUB-TOTAL NEW ROAD PROJECTS		-	-	48,000	-	185,000	145,019	378,019	-	201,154	201,154	
FLOOD REPAIR												Funded in part by QRA
Stabilisation Jobs Claim 1 (2130600 - 2130627)								0		3,109,162	3,109,162	Stabilisation Jobs
Stabilisation Jobs Claim 2 (2130628 - 2130669)								0		2,498,604	2,498,604	Stabilisation Jobs
Major Causeway/Underslip Claim 3 (2130670 - 2130681)								0		8,609	8,609	Stabilisation Jobs
Stabilisation Jobs Claim 4 (2130682 - 2130742)								0		187,411	187,411	Stabilisation Jobs
Amamoor Creek Road Site 5	4212018								300,482	24,034	324,516	Completed
Amamoor Creek Road Site 6	4212019								197,176	15,709	212,885	Completed
Amamoor Creek Road Site 7	4212020									122,345	122,345	Completed
SUB-TOTAL FLOOD REPAIR PROJECTS		-	-	-	-	-	-	-	497,658	5,965,875	6,463,533	

GYMPIE REGIONAL COUNCIL ROADS PROGRAM for 2011/12

Description	Job Number	Method of Funding							Expenditure			Comments
		R2R3	Blackspot	TIDS	QT	Revenue	Contrib's	TOTAL	Prior Years	2011/12	Total	
RESEALS												
All Areas	4216002					1,193,200		1,193,200		734,911	734,911	In Progress
SUB-TOTAL RESEALS		-	-	-	-	1,193,200	-	1,193,200	-	734,911	734,911	
REHAB/RENEWAL WORKS - URBAN												
Toolara Road Tin Can Bay Ch 90 to 200	4212152					105,000		105,000			0	
SUB-TOTAL REHAB/RENEWAL - URBAN		-	-	-	-	105,000	-	105,000	-	-	-	
AC OVERLAY/REHAB WORKS												
Excelsior Road	4216051	355000						355,000			0	
35 - 81 Duke St	4216052					295,000		295,000	1,766	1,766	In Progress	
52 - 80 Cartwright Rd	4216053					60,000		60,000	92,778	92,778	In Progress	
2 - 32 Young St	4216054	185000						185,000	135,536	135,536	In Progress	
Mellor St incl r.bout	4216055	457480						457,480			0	
SUB-TOTAL AC OVERLAY/REHAB WORKS		997,480	-	-	-	355,000	-	1,352,480	-	230,080	230,080	
BRIDGE REHAB/RENEWAL WORKS												
General Works to be programmed	4216001					430,000		430,000	167,777	167,777	In Progress	
SUB-TOTAL BRIDGE REHAB/RENEWAL		-	-	-	-	430,000	-	430,000	-	167,777	167,777	
TOTAL CAPITAL WORKS		997,480	-	1,025,500	-	3,248,700	145,019	5,416,699	534,320	7,512,976	8,047,296	
GENERAL MAINTENANCE												
Eastern Division	various					3,415,000		3,415,000	2,095,780	2,095,780	In Progress	
Moy Pocket Road	2259991					119,000		119,000	6,523	6,523	In Progress	
Western Division	various					882,000		882,000	521,647	521,647	In Progress	
Western Division Town Streets	2520307					137,000		137,000	60,749	60,749	In Progress	
Roadside Clearing	2259997					157,500		157,500	64,976	64,976	In Progress	
Bridge Maintenance	2261000					109,100		109,100	54,134	54,134	In Progress	
Resheeting	2259999					630,000		630,000	205,861	205,861	In Progress	
SUB-TOTAL GENERAL MAINTENANCE						5,449,600	-	5,449,600	-	3,009,669	3,009,669	
TOTAL ROADS AND DRAINAGE BUDGET1		997,480	-	1,025,500	-	8,698,300	145,019	10,866,299	534,320	10,522,645	11,056,965	

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		15/01/2012						
NAME	LOCATION OF DEVELOPERS	JOB NO	DATE RECEIVED	ESTIMATE	ALLOCATED TO 30/06/2005	ALLOCATED 2005/2006	TOTAL TRANSFERRED	COMMENTS
DEFINITION OF SUBDIVISION ROADWORK JOBS								
CONTRIBUTION WORKS:	Under / Over expenditure funded by division maintenance fund.							
AGREEMENT WORKS:	Under / Over expenditure funded by division maintenance fund.							
JOINT WORKS:	Council contributions funded by loan fund.							
CONTRACT WORKS:	Over or under expenditure carried by General Fund							
AGREEMENT WORKS								
Andreassen KJ & GR	Ray Myers Road		16/02/1995	6,000.00	0.00	0.00	0.00	B/G
Andreassen KJ & GR	Ray Myers Road		30/09/2003	1,095.00	0.00	0.00	0.00	
Tremcourt Pty Ltd	Sorensen /Groundwater Roads		8/03/1993	4,746.00	0.00	0.00	0.00	Hold B/G
CONTRIBUTION WORKS								
ROADS UPGRADING								
Area 1								
Allen I	Country View Dve, Chatsworth	4210206	30/06/2010	167,385.00				
Belmon Park Pty Ltd	116 Benson Rd & 103 Horswood Rd, Araluen	4210206	20/01/2009	94,923.00				
Bennett P & J	613 Old Maryborough Road, Chatsworth	4210206	1/06/2010	22,318.00				
Briggs B	8 Highfield Drive, Chatsworth	4210206	15/03/2007	9,534.00	0.00	0.00	0.00	
Brownlee C & M	8 Markallan Rd, Araluen	4210206	9/06/2009	21,094.00				
Burns S	43 Quinlan Road, Tamaree	4210206	4/04/2007	9,534.00	0.00	0.00	0.00	
Carmichael Graham	209 Allen Rd, Chatsworth	4210206	25/05/2006	9,000.00	0.00	0.00	0.00	
Cassudt J & T	21 Highfield Drive, Chatsworth	4210206	7/09/2009	11,159.00				
Colston Surveyors & Planners	85 Rammutt Rd, Chatsworth	4210206	14/01/2009	10,547.00				
Duane C & D	19 Fritz Rd, Chatsworth	4210206	26/07/2006	7,755.00	0.00	0.00	0.00	
Duane C & D	19 Fritz Rd, Chatsworth	4210206	13/09/2006	1,245.00	0.00	0.00	0.00	
Firchester Pty Ltd	177-179 Corella Road, Gympie	4210206	15/06/2004	9,000.00	0.00	0.00	0.00	
Gerritsen John & Sandra	659 Old Maryborough Road, Chatsworth	4210206	7/12/2004	16,688.00	0.00	0.00	0.00	
James DT & SM	8 Nash Road, Araluen	4210206	11/04/2007	9,534.00	0.00	0.00	0.00	
Jardine E	373 North Deep Creek Rd, North Deep Ck	4210206	28/02/2007	4,767.00	0.00	0.00	0.00	
Jones Glenn	103 Fritz Rd, Chatsworth	4210206	19/06/2009	21,094.00	0.00	0.00	0.00	
Jones Patrick	119 Nash Road, Araluen	4210206	13/06/2006	18,000.00	0.00	0.00	0.00	
Kelly Ralph	Benson Road, Chatsworth	4210206	18/10/2006	92,461.00	0.00	0.00	0.00	
Kross ER & ME	Tamaree Road, Tamaree	4210206	9/12/2003	3,000.00	0.00	0.00	0.00	
McLennan Brian Kingsley & Betty	133 Nash Road, Gympie	4210206	30/07/2004	9,510.00	0.00	0.00	0.00	
Millard B	117 Rammutt Road, Chatsworth	4210206	13/07/2010	11,349.00				
Ostwald M & M	110 Allen Road, Chatsworth	4210206	19/03/2010	22,318.00				
Shelton L & Burnett N	4 Percival Rd, Chatsworth	4210206	22/06/2009	10,547.00				
sub-total 4210206 =	592,762.00							
Anderson N	26 Bensen Rd, Araluen	4208204/205	22/10/2008	13,428.00	0.00	0.00	0.00	
Apostlic Church Of Queensland	Old Maryborough Road, Araluen	4208204/205	10/03/2004	3,380.00	0.00	0.00	0.00	
Belle Investments Pty Ltd	720 Old Maryborough Rd, Tamaree	4208204/205	3/07/2008	79,864.00	0.00	0.00	0.00	
Belle Investments	720 Old Maryborough Rd, Tamaree	4208204/205	1/07/2009	109,422.00				W10/12/10
Belmon Park Pty Ltd	116 Bensen Rd, Araluen	4208204/205	2/07/2008	29,949.00	0.00	0.00	0.00	
Belmon Park Pty Ltd	116 Benson Rd/103 Horswood Rd Araluen	4208204/205	8/05/2007	19,068.00	0.00	0.00	0.00	
BW & KA Walker	26 & 32 Fisher Rd, Araluen	4208204/205	25/06/2008	19,996.00	0.00	0.00	0.00	
Couper JM	39 Bon Vista Rd, Araluen	4208204/205	7/01/2008	9,983.00	0.00	0.00	0.00	
DR Bryan Brink	71 Anne Marie Rd, Chatsworth	4208204/205	25/06/2008	19,966.00	0.00	0.00	0.00	
Drollinger A	126 Tamaree Road, Tamaree	4208204/205	22/05/2008	9,983.00	0.00	0.00	0.00	
Haack A	Highfield Drive, Chatsworth	4208204/205	28/11/2007	9,983.00	0.00	0.00	0.00	
Horton D,G & T	720 Old Maryborough Rd, Tamaree	4208204/205	11/09/2007	89,847.00	0.00	0.00	0.00	
Horton D,G & T	720 Old Maryborough Rd, Tamaree	4208204/205	31/10/2007	99,830.00	0.00	0.00	0.00	
Keldoulis P	182 Fritz Road, Chatsworth	4208204/205	15/04/2008	9,983.00	0.00	0.00	0.00	
Mackay K & L	Lot 6 Irvine Rd, Chatsworth	4208204/205	24/07/2007	13,208.00	0.00	0.00	0.00	
Mackenzie Land Developments	Forest Ridge Drive, Tamaree	4208204/205	6/07/2010	182,310.00				W10/12/10
Marsh P & D	530 Old Maryborough Rd, Tamaree	4208204/205	4/01/2007	38,136.00	0.00	0.00	0.00	
Marsh P & D	530 Old Maryborough Rd, Tamaree	4208204/205	17/01/2007	9,534.00	0.00	0.00	0.00	
Mc Hugh C & J	78 Tamaree Rd	4208204/205	1/10/2004	10,660.00	0.00	0.00	0.00	

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NAME	LOCATION OF DEVELOPERS	15/01/2012			ALLOCATED TO 30/06/2005	ALLOCATED 2005/2006	TOTAL TRANSFERRED	COMMENTS
		JOB NO	DATE RECEIVED	ESTIMATE				
McDonald AC	209 Tamaree Road	4208204/205	5/09/2007	29,949.00	0.00	0.00	0.00	
Meredith SJ	114 Fritz Rd, Chatsworth	4208204/205	21/08/2007	19,966.00	0.00	0.00	0.00	
Millard B	Lot 8 Rammutt Rd, Chatsworth	4208204/205	8/05/2007	9,534.00	0.00	0.00	0.00	
Nichols RS & HD	5 Tamaree Road, Tamaree	4208204/205	15/05/2008	9,983.00	0.00	0.00	0.00	
R O'Neil	22 Figtree Road, Chatsworth	4208204/205	29/05/2008	9,983.00	0.00	0.00	0.00	
Richards G	60 Hamilton Rd, Araluen	4208204/205	31/07/2006	18,000.00	0.00	0.00	0.00	
Rose V & Young K	530/546 Old Maryborough Rd, Tamaree	4208204/205	15/11/2006	38,136.00	0.00	0.00	0.00	
Roseann Developments Pty Ltd	101 Fisher Road, Araluen	4208204/205	17/04/2008	69,881.00	0.00	0.00	0.00	
Roseann Developments Pty Ltd	121 Fisher Road, Araluen	4208204/205	15/05/2008	19,966.00	0.00	0.00	0.00	
Roseann Developments Pty Ltd	101 Fisher Road, Araluen	4208204/205	30/07/2008	84,376.00	0.00	0.00	0.00	
Scott A	Highfield Drive, Chatsworth	4208204/205	19/02/2007	9,534.00	0.00	0.00	0.00	
Smith Laurie	31 Parkland Drive, Chatsworth	4208204/205	5/10/2010	11,349.00				W10/12/10
Smith P	Maroske Road, Tamaree	4208204/205	20/04/2007	9,534.00	0.00	0.00	0.00	
Supa Coat Australia	9 Fritz Rd, Chatsworth	4208204/205	23/11/2010	11,349.00				W10/12/10
Tramacchi AD & BM	58 Fisher Rd, Araluen	4208204/205	1/03/2006	9,000.00	0.00	0.00	0.00	
Tremcourt Pty Ltd	Nash & Quinlan Roads	4208204/205	4/12/1997	14,670.00	0.00	0.00	0.00	
Wardle BJ & RE	490 Old Maryborough Rd, Tamaree	4208204/205	25/07/2006	18,000.00	0.00	0.00	0.00	
Wilson JB & LE	17 Markallan Rd Araluen	4208204/205	21/07/2004	3,000.00	0.00	0.00	0.00	
sub-total 4208204/205 =	1,174,740.00							In Progress
Hunter MJ	22 Allardo Place, Tamaree	4212358	29.06/09	10,547.00				W10/12/10
Lyons, Michael	Parakeet Court, Tamaree	4212358	5/03/2009	10,547.00				W10/12/10
Mackenzie Land Developments	Forest Ridge Drive, Tamaree	4212358	6/07/2010	107,824.00				W10/12/10
Martoo Consulting	5 Karen Road, Tamaree	4212358	8/06/2010	11,159.00				W10/12/10
McDonald, A	209 Tamaree Rd, Tamaree	4212358	7/05/2009	21,094.00				W10/12/10
Ross D & N	340 Nash Rd, Tamaree	4212358	5/03/2009	42,188.00				W10/12/10
Snow A	383 Nash Rd, Tamaree	4212358	5/10/2010	68,094.00				W10/12/10
Waldock P	8 Groves Rd, Araluen	4212358	14/01/2009	10,547.00				W10/12/10
sub-total 4212358 =	282,000.00							
Roberts P	Bruce Highway, Chatsworth	4212357	15/12/2010	226,980.00				
Belle Investments	720 Old Maryborough Rd, Tamaree	4212357	1/07/2009	143,706.00				W10/12/10
Walsh M	43 Rammutt Rd, Chatsworth	4212357	30/06/2009	21,094.00				
sub-total 4212357 =	391,780.00							
Agriculture Research & Development	Garoune Rd Tamaree		10/03/2011	159,648.00				
Base Properties (Old) Ptd Ltd	155 Tamaree Rd, Tamaree		30/08/2011	35,271.00				
Clarkson DW & DJ	87 Robert Rd, Chatsworth		19/05/2011	11,349.00				
J & S Gerritsen	659 Old Maryborough Rd, Chatsworth		23/06/2011	11,349.00				
R 7 J Harding	454 Old Maryborough Rd, Tamaree		1/08/2011	11,757.00				
Idlback P	170 Fisher Rd, Banks Pocket		2/02/2011	11,349.00				
Martoo Consulting	42 Tamaree Rd, Tamaree		30/06/2011	22,698.00				
O'Meara M, SJ & SM & KL Talbot	Specific Works Lydon Rd		12/05/2011	14,500.00				
O'Meara M, SJ & SM & KL Talbot	3 Baroona Crt Tamaree		12/05/2011	22,698.00				
MD & MG Ostwald	110 Allen Rd, Chatsworth		1/07/2011	82,299.00				
sub-total Unallocated	382,918.00							
Total Area 1 =	2,824,200.00							
Area 2								
Barton J & K	148 Old Goomboorian Rd, Veteran	4208732	14/09/2007	627.00	0.00	0.00	0.00	
Brown R & Y	7 Old Veteran Rd, Gympie	4208732	3/04/2008	9,983.00	0.00	0.00	0.00	
Phillip Gee	192 Old Veteran Rd, Veteran	4208732	27/06/2008	9,983.00	0.00	0.00	0.00	
Grob Holdings Pty Ltd	29 Gympie Connection Rd, Victory Heights	4208732	15/01/2008	19,966.00	0.00	0.00	0.00	
Lehman Family Trust	54 Taylor Rd, Veteran	4208732	12/12/2007	9,983.00	0.00	0.00	0.00	
Lehman Family Trust	54 Taylor Rd, Veteran	4208732	4/12/2008	94,923.00	0.00	0.00	0.00	
Lobegeier Farmlands Pty Ltd	81 Taylor Rd Veteran	4208732	6/07/2007	59,932.00	0.00	0.00	0.00	

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		JOB NO	DATE RECEIVED	ESTIMATE				
Rentsch R & R	17 North Deep Creek Rd, North Deep Ck	4208732	29/08/2007	9,983.00	0.00	0.00	0.00	
Weier T & G	131 Old Veteran Road, Veteran	4208732	20/05/2008	9,983.00	0.00	0.00	0.00	
Young B	35 Balaclava Rd, North Deep Creek	4208732	15/01/2008	9,983.00	0.00	0.00	0.00	
sub-total 4208732 =	235,346.00							
Brown RL & YS	79 Old Veteran Rd, Veteran		23/05/2011	11,349.00				
Chapman A & C	44 Sherylea Dr, Veteran		24/06/2009	10,547.00				
Cochrane SJ & MJ	48 Old Veteran Rd, Veteran		7/12/2010	90,792.00				
R & S Davey	26 Mataranka Rd, Veteran		22/07/2011	11,757.00				
Dickfos K	12 Arnold Rd, Veteran		16/11/2009	21,094.00				
Edwards P	2 Arnold Rd, Veteran		1/04/2010	22,318.00	0.00	0.00	0.00	
Goddard A	10 Mataranka Rd, Veteran		1/10/2009	11,159.00				
Lovell D & L	84 Old Veteran Rd, Veteran		28/04/2011	22,698.00				
McKenna S	49 North Deep Creek Rd, North Deep Creek		2/11/2010	11,349.00				
N & C Properties T/F Schulz Family Trust	68 Belevedere Rd, Veteran		23/11/2011	35,271.00				
Page G	19 Taylor Road, Veteran		18/11/2009	33,477.00				
Plowman R	91 Old Veteran Rd, Veteran		3/07/2009	22,318.00				
RAJJ Holdings	74 North Deep Creek Rd, North Deep Creek		13/04/2010	11,159.00	0.00	0.00	0.00	
GD Thorpe	Craft Rd, Veteran		30/06/2011	11,349.00	0.00	0.00	0.00	
Vetter K	21 Old Goomboorian Rd, Veteran		23/07/2009	22,318.00				
Watson R	22 Taylor Rd, Veteran		2/08/2005	9,000.00	0.00	0.00	0.00	
Walker Janelle	8 Old Veteran Road, Veteran		23/06/2010	22,318.00				
Walker J	43 Taylor Rd, Veteran		24/12/2008	10,547.00	0.00	0.00	0.00	
sub-total unallocated Area 2	390,820.00							
Total Area 2 =	626,166.00							
Area 3								
DA15868	6 Campbell Rd, East Deep Creek	4208640	2/02/2009	10,547.00				
Bates G	52 Hillview Rd, Cedar Pocket	4208640	22/06/2009	10,547.00				
Boatfield S	553 East Deep Creek Rd, Cedar Pocket	4208640	25/05/2009	10,547.00				
Cooper BC	356 Hyland Rd, East Deep Creek	4208640	30/10/2009	11,159.00				
Harris W & B	15 Wacal Rd, Mother Mountain	4208640	17/11/2008	10,547.00				
A.E. Jensen	32 Edinburgh Crt, East Deep Creek	4208640	25/06/2008	9,983.00				
Anna Jensen	32 Edinburgh Crt, East Deep Creek - Stage 2	4208640	2/07/2008	9,983.00				
Mills A & C	26 Hillview Rd, Cedar Pocket	4208640	25/06/2009	21,094.00				
sub-total 4208640	94,407.00							Completed
Area 3								
Arnold W & Hildenhogan	31 Goldhill Road, Greens Creek		11/05/2010	11,159.00				
D George	Lynch Rd, East Deep Creek		23/06/2011	45,396.00				
Holley R	93 Cedar Pocket Road, Greens Creek		11/05/2010	44,636.00				
Hutchinson	93 Grecian Bends Rd, Greens Creek		29/06/2010	33,477.00				
Lovett C	74 Hillview Rd, Cedar Pocket		10/06/2011	11,349.00				
Mackay H	343 Hyland Rd, East Deep Creek		24/10/2011	11,757.00				
sub-total unallocated Area 3	157,774.00							
Total Area 3 =	252,181.00							
Area 4								
Azil Pty Ltd	12 Panorama Drive, The Dawn	4210406	27/10/2009	44,636.00				W10/12/10
Busiko B J	38 Holding Rd - The Dawn	4210406	25/07/2006	18,000.00	0.00	0.00	0.00	
Cave M J	156 Dawn Rd, The Dawn	4210406	28/01/2009	10,547.00	0.00	0.00	0.00	
Chard G & A	48 Trout Rd, The Dawn	4210406	3/07/2006	9,000.00	0.00	0.00	0.00	
Cochrane K & J	38 Claffey Rd, The Dawn	4210406	31/07/2009	22,318.00				W10/12/10
Colvin MK & MR	17 Rianna Rd - The Dawn	4210406	17/12/2004	13,348.00	0.00	0.00	0.00	
Dun GR & RJ	Grenville Road	4210406	10/09/2001	3,000.00	0.00	0.00	0.00	
Foster R & D	8 Valley Vista Rd, The Dawn	4210406	18/09/2006	19,068.00	0.00	0.00	0.00	
Harris P & D	76 Sunrise Circle, The Dawn	4210406	17/06/2009	10,547.00				W10/12/10

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Kent A	104 Witham Rd, The Dawn	4210406	25/06/2009	21,094.00				W10/12/10
Kerr G & S	13 Kiaka Rd, Lagoon Pocket	4210406	11/03/2009	10,547.00	0.00	0.00	0.00	
Krause J	3 Trout Road, The Dawn	4210406	14/11/2007	9,983.00	0.00	0.00	0.00	
L'Estrange G	223 Lawson Rd, Jones Hill	4210406	6/05/2008	39,932.00	0.00	0.00	0.00	
McKenna S	157 Dawn Rd, The Dawn	4210406	5/01/2009	10,547.00	0.00	0.00	0.00	
McPherson J	69 Bulters Rd, Lagoon Pocket	4210406	22/04/2009	10,547.00				W10/12/10
Parkin K & S	37 Witham Rd, The Dawn	4210406	22/04/2009	11,159.00				W10/12/10
Richardson G	51 Panorama Dr, The Dawn	4210406	12/03/2007	19,068.00	0.00	0.00	0.00	
Ryan M	3 Claffey Rd, The Dawn	4210406	5/08/2008	10,547.00	0.00	0.00	0.00	
Salter M & T (Sullivan)	67 Sunrise Circle, The Dawn	4210406	30/05/2007	9,534.00	0.00	0.00	0.00	
Sauer L & G	32 Rianna Rd, The Dawn	4210406	13/02/2007	9,534.00	0.00	0.00	0.00	
Spoljaric R & M	80 McIntosh Creek Rd, Jones Hill	4210406	28/02/2006	9,000.00	0.00	0.00	0.00	
Stacey K	37 Kiaka Rd, Lagoon Pocket	4210406	17/04/2007	9,534.00	0.00	0.00	0.00	
Surveys 4U	128 Dawn Road, The Dawn	4210406	21/04/2006	9,000.00	0.00	0.00	0.00	
Swinford A	106 Witham Rd, The Dawn	4210406	23/10/2009	10,547.00				W10/12/10
Teitzel Electrical P/L	53 Trout Rd, The Dawn	4210406	11/05/2009	10,547.00				W10/12/10
Welburn Raymond	City View Drive, The Dawn	4210406	14/11/2007	9,983.00	0.00	0.00	0.00	
Wright D	55 Turner Rd, The Dawn	4210406	1/08/2006	18,000.00	0.00	0.00	0.00	
sub-total 4210406 =	389,567.00							In Progress
Azil Pty Ltd	12 Panorama Drive, The Dawn		23/04/2010	44,636.00				
Lynne Barnes	5 Valley Vista Rd, The Dawn		30/06/2011	22,698.00				
Browning E	11 Trout Road, The Dawn		20/08/2010	11,349.00				
Caulley Ian	17 Ilga Rd, Lagoon Pocket		11/02/2010	66,954.00				
Dunsha T	67 Kiaka Rd, Lagoon Pocket		28/03/2011	45,397.00				
Jason Ellis	Sully Close, Jones Hill		16/06/2011	11,349.00				
Welburn Raymond	24 City View Drive, The Dawn		30/11/2010	45,397.00				
Hurley G & Millington M	37 Sunrise Circle, The Dawn		7/08/2009	11,159.00				
sub-total unallocated Area 4	258,939.00							
Total Area 4 =	648,506.00							
Area 5								
Cavanough DM	Rocks Road	4210303	22/03/2001	3,000.00	0.00	0.00	0.00	
Garland D & S	31 Green Trees Road, Gympie	4210303	19/05/2008	9,983.00	0.00	0.00	0.00	
Greaney VB & EF	29 Megan Road, Southside	4210303	20/06/2006	9,000.00	0.00	0.00	0.00	
Keeldale Pty Ltd	Eel Creek Rd/Mooloo Rd - Pie Creek	4210303	10/04/2008	100,000.00	0.00	0.00	0.00	
Lyn Cignoli	8 Larkin Rd, Pie Creek	4210303	1/07/2008	19,966.00	0.00	0.00	0.00	
McLaren J	3 Van Doren Rd, Southside	4210303	24/07/2006	9,000.00	0.00	0.00	0.00	
Pratt L	4 Zerner Rd, Pie Creek	4210303	24/10/2008	10,547.00	0.00	0.00	0.00	
Sutherland M & D	26 Pine Valley Drive, Pie Creek	4210303	26/06/2008	9,983.00	0.00	0.00	0.00	
Vickers M & K	86 Silky Oak Drive	4210303	9/11/2006	9,534.00	0.00	0.00	0.00	
sub-total 4210303 =	181,013.00							
Millard B	146 Lawson Rd, Pie Creek	4208733	13/07/2010	22,698.00	0.00	0.00	0.00	W10/12/10
Keeldale Pty Ltd	Eel Creek Rd/Mooloo Rd - Pie Creek	4208733	10/04/2008	100,000.00	0.00	0.00	0.00	
sub-total 4208733 =	122,698.00							Completed
Cole F & R	21 Curtain Rd, Pie Creek	4209071	22/06/2009	10,547.00	0.00	0.00	0.00	
Flemming CT & TP	45 Daniel Drive, Pie Creek	4209071	18/11/2009	22,318.00	0.00	0.00	0.00	
Mahaffey, M	73 Lymburner Rd, Pie Creek	4209071	12/05/2009	21,094.00	0.00	0.00	0.00	
McGrath B & L	14 Van Doren Rd, Southside	4209071	15/04/2009	21,094.00	0.00	0.00	0.00	
O'Sullivan J	16 Van Doren Road, Southside	4209071	9/04/2009	10,547.00	0.00	0.00	0.00	
sub-total 4209071 =	85,600.00							
Allen-Co Pty Ltd	Channel Court, Pie Creek		6/03/2009	2,630.00	0.00	0.00	0.00	
B Boaden	201 Herron Rd, Pie Creek		24/06/2011	3,784.00	0.00	0.00	0.00	
Burt L	60 Lawson Road, Pie Creek		12/11/110	11,349.00	0.00	0.00	0.00	
Curtain D	Bluegum Rd & Marys Creek Rd, Pie Creek		5/03/2009	94,923.00	0.00	0.00	0.00	
I & P McGuinness	87 Green Trees Rd, Pie Creek		29/06/2011	11,349.00	0.00	0.00	0.00	
Mills R	Lot 11 Daniel Drive, Pie Creek		3/02/2011	22,698.00	0.00	0.00	0.00	

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			DATE RECEIVED	ESTIMATE				
O'Sullivan J & L	16 Van Doran Rd, Southside		8/03/2011	11,349.00	0.00	0.00	0.00	
Pooley M & S	47 Gree Trees Rd, Pie Creek		21/12/2010	22,698.00	0.00	0.00	0.00	
Rackemann J	161 Silky Oak Drive, Nahrunda		15/09/2010	11,349.00	0.00	0.00	0.00	
Ridley D & E	10-12 Van Doran Rd, Southside		1/03/2011	11,349.00	0.00	0.00	0.00	
Spoljorie R	121 Silky Oak Drive, Nahrunda		17/10/2008	21,094.00	0.00	0.00	0.00	
sub-total unallocated Area 5	224,572.00							
Total Area 5 =	613,883.00							
Area 6								
Campbell S & S	23 Felicity Rd, The Palms	4210302	10/05/2006	9,000.00	0.00	0.00	0.00	
Cooper K (Martoo Consulting)	8 Lukin Rd, The Palms	4210302	22/06/2009	10,547.00	0.00	0.00	0.00	
Darnett D	77 Boyle Rd, The Palms	4210302	27/11/2008	21,904.00	0.00	0.00	0.00	
Dostal R	12 Minya Road, The Palms	4210302	25/07/2007	9,983.00	0.00	0.00	0.00	
Farnham W & K	235 Jimbour Rd, The Palms	4210302	15/12/2006	9,534.00	0.00	0.00	0.00	
Fischle B & J	48 Glenbar Rd, The Palms	4210302	4/09/2007	9,983.00	0.00	0.00	0.00	
Franklin L & S	211 De Costella Rd, The Palms	4210302	3/07/2008	9,983.00	0.00	0.00	0.00	
Moore K (Akvin Kum P/L)	Lot 11 Boyle Rd, The Palms	4210302	4/02/2008	19,966.00	0.00	0.00	0.00	
Pearce N & C	28 Benian Road, The Palms	4210302	9/03/2007	9,534.00	0.00	0.00	0.00	
Pepper K	217 Jimbour Rd, The Palms	4210302	5/04/2006	9,000.00	0.00	0.00	0.00	
Pickering A & Keldoulis A	84 Jimbour Rd, The Palms	4210302	1/03/2007	9,534.00	0.00	0.00	0.00	
Quinlan G	Tea Tree Ct, The Palms	4210302	29/06/2007	19,068.00	0.00	0.00	0.00	
Rider L & R	53 Palm Drive, The Palms	4210302	31/07/2006	9,000.00	0.00	0.00	0.00	
Rogers LV & McCoomb LR & Bone AD	17 Matthew Rd, The Palms	4210302	25/05/2007	10,547.00	0.00	0.00	0.00	
Spoljorie R	100 Glenbar Road, The Palms	4210302	21/01/2009	19,068.00	0.00	0.00	0.00	
Waller D	5 Tarragon Rd, The Palms	4210302	14/11/2008	10,547.00	0.00	0.00	0.00	
Swift S & K	Jimbour Rd, The Palms	4210302	22/01/2008	19,966.00	0.00	0.00	0.00	
sub-total 4210302 =	217,164.00							
Agnew D	68 De Castella Rd, The Palms		16/09/2009	22,318.00	0.00	0.00	0.00	
Anderson J & Y	416 Jimbour Rd, The Palms		30/11/2009	11,159.00	0.00	0.00	0.00	
Chatsworth Chase Pty Ltd	De Castella Rd, The Palms		28/10/2009	22,318.00	0.00	0.00	0.00	
Dan J	51 Deans Rd, The Palms		17/03/2011	22,698.00	0.00	0.00	0.00	
Doolan P & J	Glenbar Road, The Palms		20/04/2009	21,094.00	0.00	0.00	0.00	
Edwards M & P	115 Jimbour Rd, The Palms		3/02/2010	11,159.00	0.00	0.00	0.00	
Hardy M & Millard P	12 Stockden Rd, The Palms		8/06/2009	21,094.00	0.00	0.00	0.00	
Humphris D (Martoo Consulting)	104 Glenbar Rd, The Palms		27/05/2009	10,547.00	0.00	0.00	0.00	
Jellick T	Duggan Rd, The Palms		3/02/2010	33,477.00	0.00	0.00	0.00	
Josefski Jeremy	90 Boyle Rd, The Palms		23/02/2010	11,159.00	0.00	0.00	0.00	
Massey Hood	885 Glastonbury Rd, Glastonbury		29/06/2011	11,349.00	0.00	0.00	0.00	
Nouveau Venters Pty LTd	26 Jimbour Road, The Plams		15/10/2009	22,318.00	0.00	0.00	0.00	
Pronger A	31 Boyle Rd, The Palms		15/10/2009	22,318.00	0.00	0.00	0.00	
Wilfert W	99 Deans Rd, The Palms		11/06/2009	10,547.00	0.00	0.00	0.00	
Wilfert W	99 Deans Rd, The Palms		12/04/2011	22,698.00	0.00	0.00	0.00	
sub-total unallocated Area 6	276,253.00							
Total Area 6 =	493,417.00							
TOTAL ROADS UPGRADING								
STREETS - Gympie North								
Lyden KP & DM	Off Old Maryborough Road, Gympie		10/08/1999	400.00	0.00	0.00	0.00	
Lyden KP & DM	Lot 52 Lyden Court, Gympie		1/02/2000	400.00	0.00	0.00	0.00	
Lyden KP & DM	Lot 56 Lyden Court, Gympie		22/08/2000	400.00	0.00	0.00	0.00	
sub-total Lyden =	1,200.00							
Bannerhound Pty Ltd	15 Banksia Drive, Gympie	4208850	17/06/2004	3,504.00	0.00	0.00	0.00	
Bexly Pty Ltd	Cnr Oak & Clematis Streets	4208850	7/04/1998	3,995.00	0.00	0.00	0.00	

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		JOB NO	DATE RECEIVED	ESTIMATE				
Golf Residential Gympie Pty Ltd	2 Shields St, Gympie	4208850	18/12/2006	22,729.00	0.00	0.00	0.00	
Greenco Developments Pty Ltd	72 Chatsworth Rd, Gympie	4208850	19/01/2007	19,502.95	0.00	0.00	0.00	
Heilbronn R	Chatsworth & Corella Rd, Gympie	4208850	19/12/2007	18,263.00	0.00	0.00	0.00	W 11/06/10
Heilbronn R	Lot 1 Chatsworth Rd, Two Mile	4208850	17/05/2007	3,312.00	0.00	0.00	0.00	
sub-total 4208850 =	71,305.95							Completed
Barnes L	12 Widgee Crossing Road	4212301	6/01/2006	268.00	0.00	0.00	0.00	W10/12/10
Campbell C	53 Violet St Gympie (Highway)	4212301	5/09/2006	4,000.00	0.00	0.00	0.00	W10/12/10
Firestar Developments	Cnr Rowe & Cross Sts Gympie	4212301	21/09/2004	4,380.00	0.00	0.00	0.00	W10/12/10
Gympie Residential Golf Pty Ltd	2 Shields St, Gympie	4212301	15/02/2008	10,884.00	0.00	0.00	0.00	W10/12/10
Hansen W W	16 Cross St, Gympie	4212301	17/04/2008	4,004.00	0.00	0.00	0.00	W10/12/10
Ken Mackay Constructions Pty Ltd	18 Banksia Drive, Gympie	4212301	30/05/2008	2,215.00	0.00	0.00	0.00	W10/12/10
Maidment Holdings Pty Ltd	Bonnick Road, Gympie	4212301	27/05/2008	7,668.00	0.00	0.00	0.00	W10/12/10
Maidment Holdings Pty Ltd	Fairview Park Estate, Gympie	4212301	10/01/2008	11,076.00	0.00	0.00	0.00	W10/12/10
Project Services	4 Cooinda St, Gympie	4212301	25/11/2009	3,502.00	0.00	0.00	0.00	W10/12/10
Reynolds C	37 Shields St, Gympie	4212301	30/06/2009	298.00	0.00	0.00	0.00	W10/12/10
Seadream Pty Ltd (B Brown)	Cnr Wickham, Rowe & Cross Streets	4212301	31/07/2001	3,800.00	0.00	0.00	0.00	W10/12/10
Silich K	13 Alfred St, Gympie	4212301	5/03/2010	17,534.00	0.00	0.00	0.00	W10/12/10
Stirling RM	12 Alfred St, Gympie	4212301	27/01/2009	980.00	0.00	0.00	0.00	W10/12/10
sub-total 4212301 =	70,609.00							
Davies RV & DE	1,3 & 5 Horseshoe Bend, Gympie	4216065	23/10/2006	6,350.00	0.00	0.00	0.00	Ada Street
Ironside D Planning	62 Channon St, Gympie	4216065	29/06/2009	1,650.00	0.00	0.00	0.00	
sub-total 4216065 =	8,000.00							
JKM Projects Pty Ltd	196 Old Maryborough Road, Gympie	4216067	21/02/2008	20,000.00	0.00	0.00	0.00	
sub-total 4216067 =	20,000.00							
@ 1 Investments	Old Maryborough Rd, Gympie		31/07/2008	10,092.00	0.00	0.00	0.00	
@ 1 Investments	Old Maryborough Rd, Gympie		30/10/2008	10,092.00	0.00	0.00	0.00	
BT & AM Dore Superannuation Fund	17 Hyne St, Gympie		9/12/2008	2,932.75	0.00	0.00	0.00	
Gympie Building Co	2 Little Channon St, Gympie		2/06/2011	3,432.00	0.00	0.00	0.00	
Gympie Residential Golf Pty Ltd	25 Corella Rd, Gympie		6/03/2009	10,884.00	0.00	0.00	0.00	
Heilbronn R	Chatsworth & Corella Rd, Gympie		19/12/2007	12,125.00	0.00	0.00	0.00	W 11/06/10
Hillier Allan George	7 Alma St, Gympie		23/11/2010	2,496.00	0.00	0.00	0.00	W 11/06/10
Hungry Jacks Pty Ltd	Cnr River Road & Rose St, Gympie		30/05/2008	8,946.00	0.00	0.00	0.00	
Hungry Jacks Pty Ltd	Cnr River Road & Rose St, Gympie		23/07/2008	2,000.00	0.00	0.00	0.00	
Ironside D Planning	62 Channon St, Gympie		29/06/2009	961.00	0.00	0.00	0.00	
JKM Projects Pty Ltd	196 Old Maryborough Road, Gympie		21/02/2008	4,992.00	0.00	0.00	0.00	
McGuire J	30-32 Lady Mary Tce, Gympie		17/07/2008	1,788.00	0.00	0.00	0.00	
Oaklands Management	66 & 68 Myall St, Gympie		23/02/2011	499.00	0.00	0.00	0.00	
Once Holdings	16 O'Connell Street, Gympie		17/07/2008	2,086.00	0.00	0.00	0.00	
sub-total unallocated North	73,325.75							
Total Gympie North Streets =	244,440.70							
STREETS - Gympie South								
Achim Decker	18 Decker Place, Southside	4280611	22/09/2010	3,562.00	0.00	0.00	0.00	W10/12/10
Baker K	39 Watson Rd, Southside	4280611	29/06/2007	276.00	0.00	0.00	0.00	W10/12/10
BJ Paterson Pty Ltd	Eucalyptus Avenue, Southside	4280611	17/07/2008	1,174.00	0.00	0.00	0.00	W10/12/10
Condon G	63-65 Sorensen Rd, Southside	4280611	22/06/2009	596.00	0.00	0.00	0.00	W10/12/10
Cooloolo Christian College	DMR Intersection - Davidson Road	4280611	25/11/1998	4,540.00	0.00	0.00	0.00	
Cooloolo Christian College	DMR Intersection - Davidson Road	4280611	30/01/1998	20,430.00	0.00	0.00	0.00	
Devecon Pty Ltd	27-51 Gympie Woolloga Road, Southside	4280611	13/06/2006	28,577.00	0.00	0.00	0.00	
Eade J	89 Exhibition Rd, Southside	4280611	4/03/2009	894.00	0.00	0.00	0.00	W10/12/10
GL Brennan	13 Gympie View Drive, Southside	4280611	27/05/2008	284.00	0.00	0.00	0.00	W10/12/10

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Gympie Bowls Club	DMR Intersection - Davidson Road	4280611	27/04/1999	16,240.00	0.00	0.00	0.00	
Gympie Securities	DMR Intersection - Lily Street	4280611	29/01/2001	7,200.00	0.00	0.00	0.00	
Gympie Securities	Gympie - Woolooga Road, South Side	4280611	13/05/2003	9,198.00	0.00	0.00	0.00	
Gympie Securities	Furness St, South Side	4280611	17/05/2007	1,612.00	0.00	0.00	0.00	
Huba G	Rosewood Crt, Southside	4280611	25/02/2005	2,000.00	0.00	0.00	0.00	W10/12/10
Lobegeier Farmlands	27-51 Gympie Woolooga Road, Southside	4280611	16/05/2004	23,954.00	0.00	0.00	0.00	
Lobegeier Farmlands	27-51 Gympie Woolooga Road, Southside	4280611	23/09/2003	44,154.00	0.00	0.00	0.00	
Manthy J & E	Eucalyptus Avenue, Southside	4280611	21/07/2008	2,672.00	0.00	0.00	0.00	W10/12/10
Niceville Pty Ltd	Bushland Drive, Southside	4280611	24/03/2004	4,380.00	0.00	0.00	0.00	
Niceville Pty Ltd	Bushland Drive, Southside	4280611	4/02/2005	42,432.14	0.00	0.00	0.00	
Scott VS	Gympie View Drive	4280611	2/03/2005	1,225.00	0.00	0.00	0.00	
Smith Stephen	5 Vista Close, Southside	4280611	10/07/2008	284.00	0.00	0.00	0.00	W10/12/10
sub-total 4280611 =	215,684.14							In Progress
Austrn Childcare Development	2 Woolgar Rd, Southside	4210810	13/10/2005	7,500.00	0.00	0.00	0.00	
Baker K	39 Watson Road, Southside	4210810	23/09/2005	268.00	0.00	0.00	0.00	
Collins B & N	7 Sapphire Crt, Southside	4210810	30/06/2006	536.00		0.00	0.00	
Decker AW & LJ	Lot 3 Exhibition Rd	4210810	3/08/2006	552.00	0.00	0.00	0.00	
Frodsham T & P	5 Davey Road, Southside	4210810	7/11/2005	2,144.00	0.00	0.00	0.00	
MacDonnell JM	Stumm Road	4210810	21/10/1996	200.00	0.00	0.00	0.00	
Mills R	Withey Street, Southside	4210810	28/09/1999	200.00	0.00	0.00	0.00	
Morris T & E	9 Power Rd Gympie	4210810	4/01/2006	8,040.00	0.00	0.00	0.00	
Parker GR	Ramsey Road	4210810	23/03/1998	600.00	0.00	0.00	0.00	
Pegasus Biz Pty Ltd	Sorensen Rd, Southside	4210810	26/06/2006	3,216.00	0.00	0.00	0.00	
Silax Pty Ltd	Lot 150 SP 142163	4210810	17/02/2005	4,000.00	0.00	0.00	0.00	
Silax Pty Ltd	93 Winnington Road, South Side (St6 & 7)	4210810	19/05/2005	8,979.00	0.00	0.00	0.00	
Silax Pty Ltd	Willow Grove Road - Off Sorensen Road	4210810	4/01/2006	4,000.00	0.00	0.00	0.00	
Simpson T & W	4 Teresa St, Southside	4210810	5/04/2006	268.00	0.00	0.00	0.00	
Snelling PH & RE	Power Road	4210810	30/05/1997	5,000.00	0.00	0.00	0.00	
Ward I & M	Sorensen Road, Southside	4210810	10/02/2004	219.00	0.00	0.00	0.00	
sub-total 4210810 =	45,722.00							On Hold
Gympie South Development	81 Groundwater Rd, Southside	4212356	19/12/2007	16,472.00	0.00	0.00	0.00	W10/12/10
Project & Development Specialist PL	13 Sorensen Rd, Southside	4212356	20/10/2010	3,562.00	0.00	0.00	0.00	W10/12/10
Sigma Developments	Groundwater Rd, Southside	4212356	8/12/2010	7,800.00				W10/12/10
Trubay Pty Ltd	Stages 6 & 11-14 Doak Road, Jones Hill	4212356	30/05/2008	30,956.00	0.00	0.00	0.00	W10/12/10
Trubay Pty Ltd	Stages 7-10 Doak Road, Jones Hill	4212356	30/05/2008	28,400.00	0.00	0.00	0.00	W10/12/10
Truebay Pty Ltd	Doak & McIntosh Rd, Jones Hill	4212356	5/10/2007	9,600.00	0.00	0.00	0.00	W10/12/10
Truebay Pty Ltd	Doak Rd, Jones Hill	4212356	22/08/2007	15,008.00	0.00	0.00	0.00	W10/12/10
sub-total 4212356 =	111,798.00							On Hold
Bakada Pty Ltd	Doak Rd, Jones Hill	4216036	17/11/2005	16,000.00	0.00	0.00	0.00	W21/09/11
sub-total 4216036 =	16,000.00							
Brunjes I & C	102 Stumm Rd, Southside	4216066	19/01/2007	3,000.00	0.00	0.00	0.00	
sub-total 4216066 =	3,000.00							
Armstrong C & K	31 Watson Road, Southside		5/09/2011	646.00	0.00	0.00	0.00	
Bakada Pty Ltd	Bushland Drive		17/11/2005	27,210.00	0.00	0.00	0.00	
Brunjes I & C	102 Stumm Rd, Southside		19/01/2007	4,172.00	0.00	0.00	0.00	
Coop Road Gympie Gospet Trust	67-69 Groundwater Rd, Southside		13/05/2011	3,120.00	0.00	0.00	0.00	
Couper J	53 Sorensen Rd, Southside		29/11/2011	3,690.00	0.00	0.00	0.00	
Sprenger Mark	98 Stumm Rd, Southside		23/05/2006	8,445.00	0.00	0.00	0.00	
Stateland Pty Ltd	Sorensen Rd, Southside		25/06/2008	39,192.00	0.00	0.00	0.00	
sub-total unallocated South	86,475.00							

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Total Gympie South Streets =	478,679.14							
<u>STREETS - Gympie East</u>								
Rightmix Concrete P/L	Old Imbil Rd, Monkland		25/09/2008	16,000.00	0.00	0.00	0.00	W21/09/11
sub-total 4216037 =	16,000.00							
Allen -Co Holdings Pty Ltd	Brisbane Rd, Monkland		22/10/2009	4,950.00	0.00	0.00	0.00	
Araluen Developments Pty Ltd	165 Brisbane Rd, Monkland		28/09/2009	3,509.00	0.00	0.00	0.00	
D avid Bannister Pty Ltd	Edwin Campion Dr, Monkland		30/06/2011	1,591.00	0.00	0.00	0.00	
BGR Holdings	10 Railway Court Glanmire		16/04/2010	1,590.00	0.00	0.00	0.00	
CEDMS Pty Ltd	12 Tweed Lane, Gympie		4/07/2008	284.00	0.00	0.00	0.00	
Coolum Design & Building Services	Lot 395 Hall Rd, Glanmire		21/08/2008	3,860.00	0.00	0.00	0.00	
D & K Properties	12 New Zealand Lane, Gympie		21/08/2008	312.00	0.00	0.00	0.00	
Eleventh Trail Pty Ltd	Lillis Rd, Gympie		6/10/2009	3,503.00	0.00	0.00	0.00	
Fleuriav S	29 Barten Road, Victory Heights		22/05/2008	2,840.00	0.00	0.00	0.00	
Hotondo Gympie	5 Daisy Srt, Gympie		23/07/2008	298.00	0.00	0.00	0.00	
Langdon G	33 Red Hill Road, Gympie		29/01/2010	33,278.80	0.00	0.00	0.00	
Oakvale Homes	3-7 James Kidd Dve, Monkland		31/08/2009	10,506.00	0.00	0.00	0.00	
Pearce B	Gympie Connection Road, Victory Heights		29/06/2010	11,159.00	0.00	0.00	0.00	
Prior J	7 Shanks St, Gympie		15/09/10	3,562.00	0.00	0.00	0.00	
Protheroe S	19 Dennis Little Drive, Glanmire		23/09/2010	5,000.00	0.00	0.00	0.00	
Protheroe S	19 Dennis Little Drive, Glanmire		29/10/2010	5,000.00	0.00	0.00	0.00	
Protheroe S	19 Dennis Little Drive, Glanmire		18/01/2011	591.27	0.00	0.00	0.00	
Quick H & G	12 Araluen Tec, Monkland		27/05/2008	284.00	0.00	0.00	0.00	
Mithand Mac Developments	Noosa Rd, Monkland		2/07/2008	1,704.00	0.00	0.00	0.00	
Rightmix Concrete P/L	Old Imbil Rd, Monkland		25/09/2008	2,310.30	0.00	0.00	0.00	
TIM Developments Pty Ltd	20 Browns Rd Victory Heights		2/10/2009	614.00	0.00	0.00	0.00	
sub-total unallocated East	96,746.37							
Total Gympie East Streets =	112,746.37							
<u>STREETS - Rainbow Beach</u>								
Byrne BW & CP	Indigo Avenue, Rainbow Beach		14/02/2000	200.00	0.00	0.00	0.00	
Bradey J	15 Carlo Road, Rainbow Beach		27/07/2007	284.00	0.00	0.00	0.00	
Eleventh Trail Pty Ltd	2 Coora Crt, Rainbow Beach		14/08/2006	273.00	0.00	0.00	0.00	
Eleventh Trail Pty Ltd	72 Bombala Crescent, Rainbow Beach		30/07/2008	298.00	0.00	0.00	0.00	
Elms S	Karoonda Road, Rainbow Beach		24/02/2009	1,150.00	0.00	0.00	0.00	
Grundy RJ & DN	8 Spectron Street, Rainbow Beach		18/07/2001	200.00	0.00	0.00	0.00	
Hodges J & C	Zircon Street, Rainbow Beach		20/03/2002	200.00	0.00	0.00	0.00	
King CB & Fahey GR & GM	Manooka Drive, Rainbow Beach		21/06/2006	268.00	0.00	0.00	0.00	
Nash RV & DK	12 Coora Crt, Rainbow Beach		2/06/2011	312.00	0.00	0.00	0.00	
Never Never Lands	11 Cypress Avenue, Rainbow Beach		20/04/2011	936.00	0.00	0.00	0.00	
Pippies Beach House	22 Spectrum St, Rainbow Beach		6/11/2009	1,842.00	0.00	0.00	0.00	
Rainbow Developments Pty Ltd	Spectrum Street, Rainbow Beach		25/07/2007	828.00	0.00	0.00	0.00	
Rainbow Shores Pty Ltd	Wyvern Rd, Rainbow Shores		27/08/2010	3,463.00	0.00	0.00	0.00	
Smith DJ & CM	20 Indigo Avenue, Rainbow Beach		11/03/1999	200.00	0.00	0.00	0.00	
TGV Pty Ltd	7 Ocean View Parade, Rainbow Beach		15/09/2008	1,289.00	0.00	0.00	0.00	
Bellby A	38 Manooka Drive, Rainbow Beach		30/05/2000	200.00	0.00	0.00	0.00	
Wiltshire Stevens Architects	43 Tingira Close, Rainbow Beach		22/10/2008	528.85	0.00	0.00	0.00	
Total Rainbow Beach Streets =	12,471.85							
<u>STREETS - Tin Can Bay</u>								
CAM 2 Pty Ltd	Lot 85 Tarwhine St, Tin Can Bay		16/10/2009	307.00	0.00	0.00	0.00	
Cooloola Retirement Villages	Specific works - Coral Trout Drive, Tin Can Bay		1/07/2000	6,238.00	0.00	0.00	0.00	

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NAME	LOCATION OF DEVELOPERS	15/01/2012			ALLOCATED TO 30/06/2005	ALLOCATED 2005/2006	TOTAL TRANSFERRED	COMMENTS
		JOB NO	DATE RECEIVED	ESTIMATE				
Creighton R	6 Gympie Rd, TCB		18/03/2008	750.00	0.00	0.00	0.00	
Gaylette Pty Ltd (P Lohse)	Dory,Bream & Groper Sts, TCB		22/03/2006	862.00	0.00	0.00	0.00	
Gympie Regional Council	17 Dart St, TCB		7/06/2010	921.00	0.00	0.00	0.00	
Hebeto Pty Ltd	Sterling Castle Drive, Tin Can Bay		23/12/2003	3,942.00	0.00	0.00	0.00	
Hebeto Pty Ltd	Sterling Castle Drive, Tin Can Bay		21/09/2004	5,000.00	0.00	0.00	0.00	
Howland SJ	28 Gympie Rd, Tin Can Bay		10/02/2011	300.00	0.00	0.00	0.00	
McNab RA & Kerr MM	8 Mitchell Street, Tin Can Bay		17/06/2003	200.00	0.00	0.00	0.00	
PAJ Corporation Pty Ltd	17 Bass Street, Tin Can Bay		17/09/2004	469.00	0.00	0.00	0.00	
Reed KG & CT	18-20 Mason Street, Tin Can Bay		12/11/2003	438.00	0.00	0.00	0.00	
TCBD Pty Ltd	25 Summer Way, Tin Can Bay		15/05/2008	284.00	0.00	0.00	0.00	
Thomas D	Sterling Castle Drive, Tin Can Bay		4/08/2005	4,288.00	0.00	0.00	0.00	
Tuncunba Gardens	Gympie Road, Tin Can Bay		16/02/2004	1,773.90	0.00	0.00	0.00	
Visser R & I	Dugong St, Tin Can Bay		14/03/2008	7,100.00	0.00	0.00	0.00	
White Gary	43 Trevally St TCB (St 1 & 2)		31/05/2005	1,589.00	0.00	0.00	0.00	
Wicklandt R & Norton D	20 Squire Street, Tin Can Bay		11/08/2004	250.00	0.00	0.00	0.00	
Woodrow Properties Pty Ltd	14 The Esplanade, TCB		17/10/2006	276.00	0.00	0.00	0.00	
sub-total unallocated TCB Sts	34,987.90							
Total Tin Can Bay Streets =	34,987.90							
STREETS - Coolooloa Cove								
Parmac Investments	46 Queen Elizabeth Dr, Coolooloa Cove		19/05/2009	104,500.00	0.00	0.00	0.00	
Pradella Developments P/L	Queen Elizabeth Dr, Coolooloa Cove		16/07/2008	65,958.00	0.00	0.00	0.00	
TOTAL UNALLOCATED STREETS	170,458.00							
Total Coolooloa Cove Streets =	170,458.00							
STREETS - Tiaro								
Davis CV	38 Atkinson Rd, Curra	4208304	19/12/2008	1,500.00	0.00	0.00	0.00	
Johnston TR & IJ	33 Settlement Rd, Curra	4208304	21/07/2008	1,500.00	0.00	0.00	0.00	
Pagerose Pty Ltd	Hoopers Rd, Curra	4208304	29/10/2008	48,000.00	0.00	0.00	0.00	
Olsson One Investments	Atkinson Rd, Curra	4208304	25/06/2008	3,000.00	0.00	0.00	0.00	
<i>Hoopers Road</i>	<i>Hoopers Road - received from ex TSC</i>	4208304		11,671.00				<i>In progress</i>
sub-total - 4208304 =	65,671.00							
Pagerose Pty Ltd	Curra Estate Rd, Curra	4216035	16/05/2011	35,000.00	0.00	0.00	0.00	W21/09/11
sub-total 4216035 =	35,000.00							
<i>Curra</i>	<i>received from ex TSC</i>			34,500.00				
<i>Gunalda</i>	<i>received from ex TSC</i>			68,580.00				
<i>Miva</i>	<i>received from ex TSC</i>			1,030.00				
<i>Theebine</i>	<i>received from ex TSC</i>			1,000.00				
Barlow G	Thomas Rd, Curra		22/07/2009	1,547.00	0.00	0.00	0.00	
Baunack LAG	102 Rodney Rd, Curra		16/05/2011	1,573.00	0.00	0.00	0.00	
Clarke P & Ryan P	183 Lynne Drive, Curra		4/11/2010	1,537.00	0.00	0.00	0.00	
Colston D	Birdwood Drive, Gunalda		22/05/2008	3,000.00	0.00	0.00	0.00	
Coo C	160 Rodney Rd, Curra		29/05/2009	1,500.00	0.00	0.00	0.00	
D 7 D Conroy	49 Settlement Rd, Curra		18/07/2011	3,258.00	0.00	0.00	0.00	
Contoleon N	Elson Court, Curra		6/11/2009	1,547.00	0.00	0.00	0.00	
E & R Fitzpatrick	210 Kirsten Drive, Curra		22/06/2011	1,573.00	0.00	0.00	0.00	
Gabriel G & Richardson S	242 Cliff Jones Rd, Curra		30/06/2010	1,547.00	0.00	0.00	0.00	
Gabriel G & Richardson S	242 Cliff Jones Rd, Curra		12/07/2010	4,650.00	0.00	0.00	0.00	for specific works at 242 Cliff Jones Road
Grasstree Ridge Pty Ltd	121 Hoopers Road, Curra		23/10/2009	47,957.00	0.00	0.00	0.00	
Greenhalgh HJ & DJ	26-34 Steys Rd, Harvey Siding		23/07/2008	1,500.00	0.00	0.00	0.00	

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		JOB NO	DATE RECEIVED	ESTIMATE				
Hose C & B	247 Curra Estate Road, Curra		7/06/2010	1,547.00	0.00	0.00	0.00	
Jackson S	520 Curra Estate Rd, Curra		30/11/2009	1,547.00	0.00	0.00	0.00	
Jensen T	188 Rodney Rd, Curra		14/01/2009	1,500.00	0.00	0.00	0.00	
Johnson Kim	177 Lynne Drive, Curra		6/05/2010	1,547.00	0.00	0.00	0.00	
Johnston T	37 Settlement Rd, Curra		25/05/2011	1,573.00	0.00	0.00	0.00	
Kaye S	103 Donald Drive, Curra		2/11/2011	3,258.00	0.00	0.00	0.00	
SN & RA Kelly	31 Scrub Rd, Gunalda		30/06/2011	6,292.00	0.00	0.00	0.00	
Kimmorey & Associates	6 Curra Rd Curra		12/02/2009	1,500.00	0.00	0.00	0.00	
Lloyd C & G	38 Rodney Rd, Curra		16/04/2009	1,500.00	0.00	0.00	0.00	
McLeod T 7 EA	4 Jamie Av, Curra		29/10/2008	1,500.00	0.00	0.00	0.00	
Pagerose Pty Ltd	40 Cliff Jones Rd, Curra		22/01/2009	3,000.00	0.00	0.00	0.00	
Pagerose Pty Ltd	L49 Curra Estate Rd, Curra		28/05/2008	1,500.00	0.00	0.00	0.00	
Pagerose Pty Ltd	lot 15 Dan Meurant Drive		1/06/2009	1,500.00	0.00	0.00	0.00	
Pagerose Pty Ltd	Thomas Rd, Curra		14/07/2009	1,593.00	0.00	0.00	0.00	
Pagerose Pty Ltd	Curra Estate Rd, Curra		16/05/2011	17,011.00	0.00	0.00	0.00	
Payne F	1 Bull St, Gunalda		24/06/2009	5,000.00	0.00	0.00	0.00	
Platinum 8 Group	18 Birdwood Dr, Gunalda		19/08/2009	2,500.00	0.00	0.00	0.00	
P & S Purssell	18 Carmel Cres, Curra		1/07/2011	1,573.00	0.00	0.00	0.00	
Oakvale Homes	Clarkson Dve, Curra		1/07/2009	7,500.00	0.00	0.00	0.00	
Olsen S & S	Kirsten Drive, Curra		18/06/2009	1,500.00	0.00	0.00	0.00	
O'Sullivan J	60 Cliff Jones Rd, Cura		22/01/2009	1,500.00	0.00	0.00	0.00	
Rhees J	Lynne Drive, Curra		21/04/2009	1,500.00	0.00	0.00	0.00	
Robinson G	68 Dan Meurant Dr, Curra		21/08/2008	1,500.00	0.00	0.00	0.00	
Sabiston D for GS Robinson	11 Kirsten Dve, Curra		10/06/2009	4,500.00	0.00	0.00	0.00	
Stafford P	189 Lynne Drive, Curra		1/07/2009	1,500.00	0.00	0.00	0.00	
SM Woods	299 Kirsten Dve, Curra		25/06/2008	1,500.00	0.00	0.00	0.00	
Thomson Property Trust	178 Hoopers Road, Curra		18/11/2009	1,547.00	0.00	0.00	0.00	
Thrupp TC, JN & JS	1 Queen Street, Gunalda		17/06/2009	2,250.00	0.00	0.00	0.00	
Thrupp TC, JN & JS	24 Birdwood Drive, Gunalda		12/11/2009	2,500.00	0.00	0.00	0.00	
Thrupp Tom	35 Birdwood Drive, Gunalda		26/03/2010	2,500.00	0.00	0.00	0.00	
sub-total unallocated Tiaro Sts	156,427.00							
Sub-total funds received from Ex TSC	105,110.00							
Total Tiaro Streets =	362,208.00							
<u>STREETS - Western Division</u>								
Lawson P & N	23 Rose St, Kilkivan		25/08/2009	100.00				
Prophet Gold Mine	Specific works - Rossmore Rd, Kilkivan DA133		7/09/2011	8,500.00				1st of 5 annual payments
Prophet Gold Mine	Specific works - Rossmore Rd, Kilkivan DA133		23/12/2010	8,500.00				2st of 5 annual payments
sub-total unallocated Western Div	17,100.00							
Total Western Division Streets =	17,100.00							
TOTAL STREETS								
<u>PATHS - Gympie North</u>								
@ 1 Investments	Old Maryborough Rd, Gympie	4209016	31/07/2008	8,642.00	0.00	0.00	0.00	
@ 1 Investments	Old Maryborough Rd, Gympie	4209016	30/10/2008	8,642.00	0.00	0.00	0.00	
Gympie Residential Golf Pty Ltd	25 Corella Rd, Gympie	4209016	6/03/2009	38,722.20	0.00	0.00	0.00	
Hansen W W	16 Cross St, Gympie	4209016	17/04/2008	3,572.00	0.00	0.00	0.00	
Hungry Jacks Pty Ltd	Cnr River Road & Rose Street, Gympie	4209016	30/05/2008	11,300.00	0.00	0.00	0.00	
Hungry Jacks Pty Ltd	Cnr River Road & Rose St, Gympie	4209016	23/07/2008	6,480.00	0.00	0.00	0.00	

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		JOB NO	DATE RECEIVED	ESTIMATE				
Ken Mackay Constructions	18 Banksia Drive, Gympie	4209016	30/05/2008	2,215.00	0.00	0.00	0.00	
Allocated to job 4209016	79,573.20							In Progress
@ 1 Investments	Old Maryborough Rd, Gympie	4216038	8/07/2009	1,490.00	0.00	0.00	0.00	
Elsoyed & Potappel	Oak St, Gympie	4216038	18/11/2009	1,095.00	0.00	0.00	0.00	
Garrick Family Trust	7 Monkland St, Gympie	4216038	3/07/2009	4,966.00	0.00	0.00	0.00	
Langley S	21 Main St, Gympie	4216038	24/06/2009	298.00	0.00	0.00	0.00	
Reynolds C	37 Shields St, Gympie	4216038	30/06/2009	2,556.00	0.00	0.00	0.00	
Allocated to job 4216038	10,405.00							
Total Paths North =	89,978.20							
<u>PATHS - Gympie South</u>								
Manthy J & E	Eucalyptus Avenue, Southside	4209022	21/07/2008	1,606.00	0.00	0.00	0.00	
Smith Stephen	5 Vista Close, Southside	4209022	10/07/2008	1,696.00	0.00	0.00	0.00	
Gympie South Developments Pty Ltd	Groundwater & Waldock Rds, Southside	4209022	28/05/2008	7,100.00	0.00	0.00	0.00	
Allocated to job 4209022	10,402.00							In Progress
Armstrong C & K	31 Watson Road, Southside		5/09/2011	646.00	0.00	0.00	0.00	
Sigma Developments	Groundwater Rd, Southside		8/12/2010	7,800.00				
sub-total unallocated Paths- South	8,446.00							
Total Paths South =	18,848.00							
<u>PATHS - Gympie East</u>								
Burke JT	Rifle Range Road		7/05/1996	200.00	0.00	0.00	0.00	W10/12/10
Fleuriv S	29 Barten Road, Victory Heights		22/05/2008	2,840.00	0.00	0.00	0.00	W10/12/10
Nielsen T M	Lot 2 SP 185936 - Rifle Range Rd, Gympie		16/09/2009	7,982.00	0.00	0.00	0.00	W10/12/10
Ransley A	104 Rifle Range Rd, Gympie		18/02/2008	568.00	0.00	0.00	0.00	W10/12/10
Shaparelle Pty Ltd	3 & 7 Flynn Rd, Gympie		30/08/2007	284.00	0.00	0.00	0.00	W10/12/10
Sproule Developments/Neilsen TM	24 Rifle Range Rd/32 Ransen Rd		9/10/2006	6,348.00	0.00	0.00	0.00	W10/12/10
sub-total 4212363	18,222.00							
Waters GG & DA	Smyth Street	4216038	16/03/1994	340.00	0.00	0.00	0.00	
Bennett SC	Stanley Street	4216038	6/01/1997	1,000.00	0.00	0.00	0.00	
Bently D	10 Apollonian Vale, Gympie	4216038	24/12/2007	6,122.00	0.00	0.00	0.00	
CEDMS Pty Ltd	12 Tweed Lane, Gympie	4216038	4/07/2008	284.00	0.00	0.00	0.00	
Cochrane J & M	67 Inglewood Rd Monkland	4216038	9/07/2004	657.00	0.00	0.00	0.00	
Degen J	3 McMahon Lane, Gympie	4216038	21/06/2004	219.00	0.00	0.00	0.00	
D & K Properties	12 New Zealand Lane, Gympie	4216038	21/08/2008	312.00	0.00	0.00	0.00	
Dotta AA, Family Trust	1 William Street	4216038	6/04/1998	200.00	0.00	0.00	0.00	
Hotondo Pty Ltd	20 Excelsior Rd, Gympie	4216038	23/05/2007	1,365.00	0.00	0.00	0.00	
Hotondo Gympie	5 Daisy Srt, Gympie	4216038	23/07/2008	298.00	0.00	0.00	0.00	
Lobegeier Farmlands	33 Wises Rd, Gympie	4216038	17/05/2006	268.00	0.00	0.00	0.00	
Lobegeier I	3-7 James Kidd Dr, Monkland	4216038	4/07/2007	1,104.00	0.00	0.00	0.00	
Prior J	4 Crown Rd, Gympie	4216038	4/07/2006	536.00	0.00	0.00	0.00	
H & G Quick	12 Araluen Tce, Monkland	4216038	27/05/2008	284.00	0.00	0.00	0.00	
Mitchand Mac Developments	Noosa Rd, Monkland	4216038	2/07/2008	1,704.00	0.00	0.00	0.00	
Oakvale Homes	3-7 James Kidd Dr, Monkland	4216038	31/08/2009	921.00	0.00	0.00	0.00	
Allocated to job 4216038	15,614.00							
Total Paths East =	15,614.00							
<u>PATHS - Rainbow Beach</u>								
Bradey J	15 Carlo Road, Rainbow Beach		27/07/2007	284.00	0.00	0.00	0.00	

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		JOB NO	DATE RECEIVED	ESTIMATE				
Byrne BW & CP	Indigo Avenue, Rainbow Beach		14/02/2000	200.00	0.00	0.00	0.00	
Eleventh Trail Pty Ltd	72 Bombala Crescent, Rainbow Beach		30/07/2008	219.00	0.00	0.00	0.00	
Grundy RJ & DN	8 Spectron Street, Rainbow Beach		18/07/2001	200.00	0.00	0.00	0.00	
King CB & Fahey GR & GM	Manooka Drive, Rainbow Beach		21/06/2006	268.00	0.00	0.00	0.00	
Nash RV & DK	12 Coora Crt, Rainbow Beach		2/06/2011	1,200.00	0.00	0.00	0.00	
Rainbow Developments Pty Ltd	Spectrum St, Rainbow Beach		25/07/2007	2,872.00	0.00	0.00	0.00	
Smith DJ & CM	20 Indigo Avenue, Rainbow Beach		11/03/1999	200.00	0.00	0.00	0.00	
Walker E & R	Manooka Drive & Carlo Road, Rainbow Beach		2/10/2000	1,309.00	0.00	0.00	0.00	
Wiltshire Stevens Architects	43 Tingira Close, Rainbow Beach		22/10/2008	2,235.60	0.00	0.00	0.00	
Total Paths Rainbow Beach =	8,987.60							
<u>PATHS - Tin Can Bay</u>								
DA Lysaght Holdings	Summer Way	4208506	12/08/1996	2,000.00	0.00	0.00	0.00	
Egal Holdings Pty Ltd	26 The Esplanade, Tin Can Bay	4208506	24/02/2006	1,752.00	0.00	0.00	0.00	
Fisher WT & GT	148 Toolara Road, Tin Can Bay	4208506	15/06/2004	219.00	0.00	0.00	0.00	
Fisher WT & GT	148 Toolara Road, Tin Can Bay	4208506	5/07/2006	268.00	0.00	0.00	0.00	
Hebeto Pty Ltd	Sterling Castle Drive, Tin Can Bay	4208506	23/12/2003	3,942.00	0.00	0.00	0.00	
Hebeto Pty Ltd	Sterling Castle Drive, Tin Can Bay	4208506	21/09/2004	5,000.00	0.00	0.00	0.00	
Llanwynne Pty Ltd & Knightshall	147 Gympie Road, Tin Can Bay	4208506	6/02/2004	3,285.00	0.00	0.00	0.00	
Llanwynne Pty Ltd & Knightshall	Banksia Ave, Tin Can Bay	4208506	14/04/2005	5,037.00	0.00	0.00	0.00	
Llanwynne Pty Ltd & Knightshall	Banksia Ave, Tin Can Bay	4208506	15/02/2007	7,176.00	0.00	0.00	0.00	
Reed KG & CT	18-20 Mason Street, Tin Can Bay	4208506	12/11/2003	438.00	0.00	0.00	0.00	
Sparrow WP	Squire Street, Tin Can Bay	4208506	18/07/2001	200.00	0.00	0.00	0.00	
Thomas D	Sterling Castle Drive, Tin Can Bay	4208506	4/08/2005	4,288.00	0.00	0.00	0.00	
Tolliday KJ	Lee Street	4208506	26/07/1994	200.00	0.00	0.00	0.00	
Wicklandt R & Norton D	20 Squire Street, Tin Can Bay	4208506	11/08/2004	250.00	0.00	0.00	0.00	
Woodrow Properties Pty Ltd	14 The Esplanade, TCB	4208506	17/10/2006	276.00	0.00	0.00	0.00	
sub-total 4208506 =	34,331.00							Completed
TCBD Pty Ltd	25 Summer Way, Tin Can Bay		15/05/2008	284.00	0.00	0.00	0.00	
Visser R & I	Dugong Street, Tin Can Bay	4208505	14/03/2008	7,100.00	0.00	0.00	0.00	
sub-total 4208505 =	7,384.00							Completed
Gympie Regional Council	17 Dart Street, TCB		17/06/2010	921.00				
sub-total unallocated Paths-TCB	921.00							
Total Tin Can Bay Paths =	42,636.00							
<u>PATHS - Tiaro</u>								
Payne F	1 Bull St, Gunalda		24/06/2009	400.00				
Total Tiaro Paths =	400.00							
TOTAL UNALLOCATED PATHS	9,387.60							
TOTAL PATHS								
<u>PSP13 - URBAN ROAD CONTRIBUTIONS</u>								
<u>Gympie Urban Roads</u>								
Borchert JA & M	S Burchill Lane, Monkland		27/05/2011	3,562.00	0.00	0.00	0.00	
Faeden Pty Ltd	2 Old Welu Victory Heights		14/11/2011	3,690.00	0.00	0.00	0.00	

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WORKS COST STATEMENT
ROAD CONTRIBUTIONS - CAPITAL WORKS

NAME	LOCATION OF DEVELOPERS	15/01/2012			ALLOCATED TO 30/06/2005	ALLOCATED 2005/2006	TOTAL TRANSFERRED	COMMENTS
		JOB NO	DATE RECEIVED	ESTIMATE				
Hodge S & Job J	1 Williams Lane, Southside		18/10/2011	2,214.00	0.00	0.00	0.00	
I & L Lobegeier Superannuation Fund	Goundwater Road, Southside		1/11/2010	3,562.00	0.00	0.00	0.00	
I & L Lobegeier	Goundwater Road, Southside		27/07/2011	77,440.00	0.00	0.00	0.00	
J Macalister	28 Ashford Rd, Gympie		30/06/2011	3,562.00	0.00	0.00	0.00	
Mieran G & L	10 Bonnick Rd, Gympie		22/02/2011	5,838.00	0.00	0.00	0.00	
Nebato Engineering	8 Transport Court, Monkland		30/06/2011	18,613.00	0.00	0.00	0.00	
Protheroe S	19 Dennis Little Drive, Glanmire		30/11/2010	5,000.00	0.00	0.00	0.00	
Osborne D & R	27 Watson Rd, Southside		9/12/2011	3,690.00	0.00	0.00	0.00	
Ramsey C	34 Exhibition Rd, Southside		15/02/2011	2,265.00	0.00	0.00	0.00	
Reece Australia Lrd	2 Clematis St, Gympie		21/10/2011	49,290.00	0.00	0.00	0.00	
Kaye Silich	37 & 39 Musgrave St, Gympie		29/08/2011	11,809.00	0.00	0.00	0.00	
Woolworths	94 River Rd, Gympie		14/11/2011	39,182.00	0.00	0.00	0.00	
Total Unallocated Gympie =	229,717.00							
Total Gympie Urban Roads	229,717.00							
Coolooloa Coast Urban Roads								
Brisbane Congregation of Jehovah Witness	5 Atlantis Ave, Coolooloa Cove		8/02/2011	33,120.00	0.00	0.00	0.00	
SSJ Bay Developments Pty Ltd	20 Nautilus Dr, Coolooloa Cove		29/06/2011	686.00	0.00	0.00	0.00	
Total unallocated Coolooloa Coast =	33,806.00							
Total Coolooloa Coast Urban Roads	33,806.00							
Imbil Urban Roads								
Total unallocated Imbil =	0.00							
Total Imbil Coast Urban Roads	0.00							
TOTAL PSP13 URBAN ROADS	263,523.00							
PSP5 - OFF STREET PARKING								
Gympie Off Street Parking								
Total Unallocated Gympie Off St Parking =	0.00							
Total Gympie Off St Parking =	0.00							
Coolooloa Coast Off Street Parking								
Opagen Pty Ltd	1 Rainbow Beach Road, Rainbow Beach		1/02/2011	368,569.50				
Total unallocated Coolooloa Coast Off St Parking =	368,569.50							
Total Coolooloa Coast Off St Parking =	368,569.50							
Imbil Off Street Parking								
Total unallocated Imbil Off St Parking =	0.00							

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
ROAD CONTRIBUTIONS - CAPITAL WORKS

NAME	LOCATION OF DEVELOPERS	15/01/2012			ALLOCATED TO 30/06/2005	ALLOCATED 2005/2006	TOTAL TRANSFERRED	COMMENTS
		JOB NO	DATE RECEIVED	ESTIMATE				
Total Imbil Off St Parking =	0.00							
TOTAL OFF STREET PARKING	368,569.50							
MISCELLANEOUS								
Aldi Stores	Hyne St Gympie	4290802	10/02/2005	41,000.00	0.00	0.00	0.00	
McDonalds Properties	123 River Road, Gympie	4290802	3/12/2002	4,350.00	0.00	0.00	0.00	
sub-total 4290802 =	45,350.00							On Hold
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	24/05/2001 04/05/2001	1,393.00	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	21/11/2001	558.40	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	2/04/2002	636.00	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	8/04/2002	208.00	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	22/05/2002	328.80	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	5/07/2002	2,379.60	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	5/07/2002	338.80	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	30/05/2002	140.00	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	3/07/2002	1,912.40	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	9/07/2002	1,030.80	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	15/10/2002	1,168.60	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	19/02/2003	847.20	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway	4208731	12/12/2002	796.80	0.00	0.00	0.00	
sub-total 4208731 =	11,738.40							Completed
Andreassen KJ & GR	Tunnel Road	4208734	1/07/1998	4,000.00	0.00	0.00	0.00	
Andreassen KJ & GR	Ray Myers Road, Imbil	4208734	24/07/2000	800.00	0.00	0.00	0.00	
Cardwell NJR & CJ	16 Kevin Rd, Imbil	4208734	1/05/2007	19,068.00	0.00	0.00	0.00	
Fraser D & J	33 Kevin Rd, Imbil	4208734	6/12/2007	19,966.00	0.00	0.00	0.00	
Gill E & Nicolssen	202 Ballard Rd, Imbil	4208734	17/06/2009	10,547.00	0.00	0.00	0.00	W10/12/10
Hooper B	15 Hillcrest Rd, Imbil	7208734	8/10/2009	9,129.00	0.00	0.00	0.00	W10/12/10
Jasper A & T	12 Kevin Road, Imbil	4208734	26/07/2006	9,000.00	0.00	0.00	0.00	
Jasper A & T	12 Kevin Road, Imbil	4208734	14/09/2007	9,983.00	0.00	0.00	0.00	
Torrens JW & DJ	719 Kandanga Imbil Road, Imbil	4208734	3/01/2006	27,000.00	0.00	0.00	0.00	
Watt KW & J	39 Kevin Rd, Imbil	4208734	14/10/2008	10,547.00	0.00	0.00	0.00	
sub-total 4208734 =	120,040.00							In Progress
Corbet G & J	185-Noosa Rd, East Deep Creek	4208810	21/11/2007	16,000.00	0.00	0.00	0.00	Completed
Corbet G & J	114-Noosa Rd, East Deep Creek	4208810	19/12/2007	6,130.00	0.00	0.00	0.00	Completed
McLaren PD & LJ	Barton Road	3665003	3/04/1996	9,000.00	0.00	0.00	0.00	B/G
Perserverance Street Syndicate	Perseverance Street Traffic Study Works Original	4220620 4220626	11/01/2000	65,700.00	8,147.00	9,178.42	17,325.42	In Progress
Galluzzo P & N	Palm-Crescent	4208607	13/07/2000	380.00	0.00	0.00	0.00	Completed
Allen IJ	Red Gum Drive, Mary's Creek		26/02/2008	13,280.00	0.00	0.00	0.00	
Bailey D	70 Osborne Court, Wallu		9/10/2006	20,764.00	0.00	0.00	0.00	
Bailey D	Osborne Court, Wallu		3/03/2011	22,698.00	0.00	0.00	0.00	
Barnes KA & AM	Dagun Rd, Dagun		10/08/2008	19,966.00	0.00	0.00	0.00	
Blakeney WG & SE	96 Stewart Rd, Coondoo		24/06/2010	11,159.00				
Braithwaite T & S	1650 Kandanga Creek Rd, U/Kandanga		31/07/2006	9,000.00	0.00	0.00	0.00	
Dunn K & B	52 Osborne Crt, Wallu		25/07/2007	20,522.00	0.00	0.00	0.00	
Fereday M & G	3360 - 3390 Mary Valley Road, Imbil		18/01/2001	2,000.00	0.00	0.00	0.00	

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
ROAD CONTRIBUTIONS - CAPITAL WORKS

NAME	LOCATION OF DEVELOPERS	15/01/2012			ALLOCATED TO 30/06/2005	ALLOCATED 2005/2006	TOTAL TRANSFERRED	COMMENTS
		JOB NO	DATE RECEIVED	ESTIMATE				
Geitz K	Lot 2 Rafter Road, Glanmire		22/04/2008	1,704.00	0.00	0.00	0.00	
Harrison S & V	Amamoor Dagon Road, Amamoor		22/09/1999	6,000.00	0.00	0.00	0.00	
Neilsen JM & PK	Sterling Road, Upper Kanadanga Creek		1/12/1997	3,000.00	0.00	0.00	0.00	
Kell RJ	Hasthorpe Road		4/03/2001	8,943.00	0.00	0.00	0.00	
Kirden Pty Ltd	2 Knobby Glen Rd, Kandanga		18/07/2006	1,589.00	0.00	0.00	0.00	
Kylo Const / D Warwick	276 Gap Road, Cedar Pocket		30/03/2007	14,490.00	0.00	0.00	0.00	
Mahaffey M	Anderleigh & Henry Road		30/05/1997	4,400.00	0.00	0.00	0.00	
Nimmo RJ & BM	Pope Road, Mothar Mountain		24/05/1999	3,000.00	0.00	0.00	0.00	
Parsons P	15 Bath St, Brooloo		16/10/2006	9,810.00	0.00	0.00	0.00	
Quince D & B	20 Osbourne Crt, Wallu		12/09/2005	9,800.00	0.00	0.00	0.00	
Raymont DJ & RG	Tandur Travestion Rd, Traveston		8/03/2011	11,349.00	0.00	0.00	0.00	
Reibel KR, VA, RP & BG	Bobrei Court, Tin Can Bay & Bus Shelter		18/11/1997	3,900.00	0.00	0.00	0.00	
Simmons S & H	204 Amamoor Dagon Rd, Amamoor		26/11/2008	9,000.00	0.00	0.00	0.00	
Simmons S & H	204 Amamoor Dagon Rd, Amamoor		24/02/2009	11,524.00	0.00	0.00	0.00	
Skeen B	36 Osborne Crt, Wallu		12/09/2007	10,870.00	0.00	0.00	0.00	
Torrens J	723 Kandanga Imbil Rd, Imbil		28/04/2009	10,547.00	0.00	0.00	0.00	
Tronc Gary	439 Kandanga - Amamoor Road, Amamoor		17/11/2009	3,070.00	0.00	0.00	0.00	
Walker J & G	Specific works - 63 Barsby Rd, Imbil		5/04/2011	40,000.00	0.00	0.00	0.00	
Wilson RM	Cnr Wilson Pocket & Tin Can Bay Roads		16/12/1996	500.00	0.00	0.00	0.00	
Worth J & J	439 Kandanga - Amamoor Road, Amamoor		9/09/2004	500.00	0.00	0.00	0.00	
Worth J & J	439 Kandanga - Amamoor Road, Amamoor		9/09/2004	438.00	0.00	0.00	0.00	
Zeman J	3 Whelan Road, Imbil		17/12/2000	6,000.00	0.00	0.00	0.00	
Sub-total Misc Unallocated	289,823.00							
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		18/12/2002	746.00	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		10/04/2003	589.60	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		15/05/2003	420.40	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		16/06/2003	209.20	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		16/06/2003	594.80	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		10/07/2003	808.80	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		23/09/2003	778.80	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		10/11/2003	1,079.60	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		12/12/2003	872.00	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		22/12/2003	1,732.20	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		2/02/2004	1,685.40	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		11/02/2004	1,637.40	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		11/02/2004	1,747.70	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		28/04/2004	1,199.20	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		16/05/2004	1,178.40	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		15/06/2004	118.20	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		7/09/2004	1,683.20	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		27/07/2004	1,428.40	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		14/10/2004	3,200.60	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		10/11/2004	1,536.40	0.00	0.00	0.00	
Kafoa Graham & Assoc	Dobson Road & Mary Valley Highway		16/12/2004	2,301.00	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		14/01/2005	1,678.40	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		12/05/2005	1,822.50	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		17/06/2005	925.40	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		7/07/2005	848.90	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		14/07/2005	848.90	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		7/09/2005	1,078.80	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		17/10/2005	1,019.40	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		10/08/2005	1,200.00	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		5/01/2006	978.60	0.00	0.00	0.00	
Agtec Sand & Gravel	Dobson Road & Mary Valley Highway		1/02/2006	1,300.40	0.00	0.00	0.00	
Pettit CM	Dobson Rd & Mary Valley Highway		10/02/2006	1,478.20	0.00	0.00	0.00	

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
ROAD CONTRIBUTIONS - CAPITAL WORKS

		15/01/2012						
NAME	LOCATION OF DEVELOPERS	JOB NO	DATE RECEIVED	ESTIMATE	ALLOCATED TO 30/06/2005	ALLOCATED 2005/2006	TOTAL TRANSFERRED	COMMENTS
Sub-total Traveston Xing Unallocated	38,726.80							
Sub-total Unallocated	328,549.80							
TOTAL MISCELLANEOUS								
TOTALS - Roads, Streets and Paths				8,321,111.46	8,147.00	9,178.42	17,325.42	

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
Summary of Expenditure for Recreational Parks Reserves

	2011/12 Budget	Expenditure to Date	Variance
RECREATIONAL PARKS & RESERVES (2520201)	\$1,129,000.00	\$710,403.38	\$418,596.62
REGIONAL SPORTING FACILITIES (2520101)	\$383,170.00	\$205,424.07	\$177,745.93
URBAN/TOWNSHIP VERGES & NON-DEV LAND 2520301	\$1,016,800.00	\$555,701.91	\$461,098.09
CBD MAINTENANCE/TREE REMOVALS	\$312,240.00	\$185,217.68	\$127,022.32
BEACH LITTER	\$7,560.00	\$1,889.56	\$5,670.44
PUBLIC REFUSE	\$61,130.00	\$21,836.78	\$39,293.22
STREET CLEANING	\$372,550.00	\$210,634.66	\$161,915.34
	\$2,841,210.00	\$1,656,747.04	1,184,462.96

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
	RECREATIONAL PARKS & RESERVES (2520201)		
215	Nelson Reserve		17,754.38
210	Memorial Park		68,787.16
240	Smithfield Park		976.60
250	Calton Hill Park		5,928.55
1100	Traveston Tennis Court	Alford Street, Traveston	
1110	Bruce Highway, Kybong	Near Kybong Creek	
1115	Kybong Hall Reserve	Bruce Highway, Kybong	
1120	Six Mile Creek	Bruce Highway, At Bridge Over Six Mile	1,030.41
1125	Cedar Pocket Hall Reserve	Cedar Pocket Road	
1130	Cedar Pocket Road	Near Shadbolt Road	
1140	Andrew Fisher Park	Cogan Road	4,522.11
1145	Coles Creek Hall Reserve	Vacant Crown Land - Coles Creek Road	
1150	AJ Mitchell Park	Cootharaba Road	5,352.32
1155	Mary Fereday Park	Corner Jubilee & Poulsen Roads, Carters Ridge	3,375.26
1160	Civic Centre	Mellor Street	
1165	Mothar Mountain Hall Reserve	Corner Noosa & Shadbolt Roads	
1170	Traveston Hall Reserve	Traveston Road	
1175	Arrawatta Lookout	Traveston Crossing Road	2,459.90
1180	Tuchekoi Park	Skyring Road, Tuchekoi	
2100	Neerdie Centenary Park	Anderleigh Road	
2105	Tom Beutel Park	Anderleigh Road	
2110	Kia Ora Park	Anderleigh Road	50.00
2120	Henry Trigger Park	Beresford Crescent	380.13
2125	Chatsworth Park	Bruce Highway Near Vantage Road	41,094.55

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
2130	Allen Family Park	Bruce Highway	
2145	Centenary Park	Cartwright Road, Gympie	4,754.66
2180	Billy Phillips Park	Edward Street, Gympie	1,549.23
2210	Paul O'Brien Memorial Park	Griffith Road /Power Street, Neerdie	3,938.51
2215	Moody Creek Reserve	Gympie Connection Road	
2225	Wolvi Hall Reserve	Kin Kin Road	357.44
2226	Wolvi Playground	Wolvi	1,285.12
2260	Parsons Road	Gympie	2,188.35
2265	Pine Street	Gympie	1,445.08
2280	Chatsworth Hall Reserve	Rammutt Road, Chatsworth	
2285	Goomboorian Hall Reserve	Ross Road, Goomboorian	
2295	Veteran Hall Reserve	Sandy Creek Road	
2300	Rocky Ridge Road Park	Sandy Creek Road	
2305	Sandy Creek Hall Reserve	Sandy Creek Road	
2315	Tamaree Park	Cnr Tamaree Road & Old Maryborough Road	
2320	Taylor Park	Cnr Taylor Road & Gambling Road	
2343	WN (NILS) Buchanan Messmate Park	Priddy Road, Kia Ora	
2345	Bill Roddau Park	Tin Can Bay /Priddy Roads	434.53
2350	Tin Can Bay /Rainbow Beach Turnoff		
2375	Widgee Crossing Road	Adjacent To Mary River	
2380	Wolvi Mountain Reserve	Wolvi Mountain Road	1,558.23
2400	Glen Eden Park	off Cartwright Road	4,671.23
2405	Fairview Park	off Corella Road	5,519.79
3100	Nuhrunda Park	Adcock Road /Silky Oak Drive	
3101	Gallery	Nash Street	
3105	Washington Park	Curry Road, The Palms	
3110	Davey Road R.664	North East Side Of Davey Road, Southside	

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
3115	Davey Road R.665	South West Side Of Davey Road, Southside	
3120	Eileen Hose Park	Eel Creek Road	
3125	R.706 Off Eel Creek Road	Under SEQEB Easement Between Johnstone Road & Watson Road	
3128	Glastonbury Recreation area		
3130	Groundwater Park	Eel Creek Road	
3135	Pie Creek Hall Reserve	Cnr Eel Creek & Herron Road, Pie Creek	45.80
3140	MacDonnell Park	Eugene Street & James Street, Southside	233.37
3143	Marc Dower Park	Gympie - Woolooga Road, Southside	5,199.26
3145	Haven Street Park	Haven Street, Southside	107.86
3150	Johns Road	Johns Road, Southside	
3155	Johnstone Road R.666/668	East Side Of Johnstone Road, SEQEB Easement, Southside	
3160	Johnstone Road R.667	West Side Of Johnstone Road, SEQEB Easement, Southside	
3165	Withey Park	Kesteven Drive, Southside	
3170	John Flood Park	MacDonnell Court, Southside	387.49
3175	Mooloo Hall Reserve	Mooloo Road, 1km Past Collard Road	
3180	Mooloo Cricket Ground	Cnr Mooloo Road & Collard Road	
3185	Ian Scougall Park	Palm Drive, The Palms	831.84
3190	Madill Park	Cnr Power & Groundwater Roads	8,604.57
3195	Archery Park	Queens Park Drive, Gympie	8,538.76
3196	Queens Park	Brewery Road	622.23
3200	Jaycee Park	Ramsey Road, Southside	1,239.77
3205	Ramsey Park	Cnr Ramsey Road & Woolgar Road	90.91
3210	Memorial Park	River Road, Gympie	
3215	Nelson Reserve	River Road, Gympie	
3225	Kidd Bridge	River Terrace, Gympie	
3230	Cavanough Park	River Terrace, Gympie	

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
3235	Excelsior park	Rose street, Gympie	2,948.79
3240	Road Reserve	Smithfield Road, Gympie	
3245	Cullinanes Park	Smithfield Road, Gympie	
3250	Calton Hill Park	Smithfield Road, Gympie	
3255	Davidson Road Park	Davidson Road, Southside	3,889.08
3260	Iron St Park	Iron Street, Gympie	6,926.46
4100	Lions Park	Amamoor Street, Amamoor	539.72
4105	Cappy Smith Park	Amamoor Creek Road, Amamoor	
4110	Amamoor Creek Road	Amamoor - Across Railway Line At Bridge	460.00
4115	Dagun Lookout	Amamoor - Dagun Road	79.07
4120	Retort House	Brisbane Road	2,496.43
4123	Simone Court Park	Monkland	
4125	Museum - Lake Alford	Brisbane Road	166,656.71
4126	Gold Museum Grounds	Brisbane Road	535.03
4130	Hodges Park	Bruce Highway /Pronger Road	536.00
4135	Australian Rule Ground - Six Mile	Bruce Highway	872.68
4140	Amamoor Hall Reserve	Busby Street	289.65
4141	Amamoor Playground	Amamoor	2,319.58
4145	Imbil Hall Reserve	Edward Street, Imbil	238.28
4146	RSL Hall Imbil	Lambert Hyne Drive	1,120.00
4147	Dick Quigg Bike Track, Imbil	Imbil	554.44
4150	Elizabeth Street - Imbil Lookout	Elizabeth Street, Imbil	14,276.50
4155	Don McKay Park	Groundwater /Sorenson Road	240.45
4156	Lobegeier Park	Coventry Court, Southside	1,107.81
4160	Jack Spicer Park	Kandanga /Amamoor Road, Kandanga	5,491.97
4162	Robeck park	Kandanga	
4165	Kann Park	Kandanga Creek Road, Kandanga	2,214.16

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
4170	Apex Park	Kandanga Creek /Mary Valley Road, Kandanga	
4175	Myers Park	Kandanga /Imbil Road	
4177	Bert Smith Park	Lambert Hyne Drive, Imbil	2,626.30
4180	Kandanga Hall Reserve	Main Street, Kandanga	257.44
4181	Kandanga War Memorial	Kandanga	142.60
4185	Normanby Park	Mary Valley Road	11,286.96
4190	Attie Sullivan Park	Mary Valley Road	6,809.40
4195	Long Flat Hall	Mary Valley Road	2,000.00
4200	Bunya Park	Mary Valley Road, Kandanga	621.53
4205	Brooloo Hall Reserve	Mary Valley Road, Brooloo	483.52
4210	Stephen Learoyd Park	McIntosh Creek Road, Jones Hill	1,141.58
4211	Echelon Park	Echelon Estate	6,967.95
4214	Walsh's Park	Smith Road, Gympie	1,579.17
4215	John Doyle Park	Sterling Road, Kandanga	1,792.32
4220	Terry Airey Park	Waldock Road, Jones Hill	2,116.65
4225	Whelan Road Park	Whelan Road, Approx.1km From Gympie-Brooloo Road	
4230	Yabba Creek Road	Yabba Creek Road, Imbil - Opposite Forestry	220.00
4235	Yabba Creek Road	Yabba Creek Road Median Strip	2,683.61
4236	Robinson Family Park	Yabba Creek Road	211.43
4240	Yingani /Coonoongibber Creek	Yingani Road, Brooloo	
5115	Mullins Creek Park	Bayside Road At End Of Tin Can Inlet	5,266.20
5135	Carlo Point	Carlo Point Road, Rainbow Beach	4,416.36
5140	Carlo Circle	Rainbow Beach	253.69
5150	Lions Park	Griffin Esplanade & Foreshore	5,202.72
5155	Cod Street, Public Jetty	Tin Can Bay	73.46
5160	Park - Rainbow Beach	Around Water Reservoirs - Cooloola Drive	195.16
5165	Small park On Cooloola Drive	Rainbow Beach	196.84

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
5170	Cooloola Cove Reserves		12,373.18
5171	Billabong Park	Queen Elizabeth Drive, Cooloola Cove	1,127.26
5172	Cooloola Cove Centenary Of Federation Park	Maurtania & Discovery Drive, Cooloola Cove	4,228.38
5175	H.A "Chooky" Mallett Park	Dolphin Avenue, Tin Can Bay	954.09
5185	West Side Emperor Street	Off End Of Oyster Parade, Tin Can Bay	1,416.11
5190	Cr Tom Steele Park	Sports Oval - Emperor Street /Bream Street	4,576.44
5195	Wes Mitchell /Bob Reibel Park	Esplanade Tin Can Bay Between Whiting Street & Pool	16,668.47
5200	Viv Mason /Tom Impey Park	Esplanade Tin Can Bay Between Tidal Pool	3,135.92
5205	Cnr Griffin Road /Esplanade	Rainbow Beach	561.02
5220	Fraser Park	King /Tailor Streets, Tin Can Bay	167.33
5230	Lawrie Hanson Park	Kirchner Avenue, Rainbow Beach	10,736.79
5235	Park - Rainbow Beach	West Side Of Kurara Street	645.43
5240	Centenary Park	Kurana Street /Rainbow Beach Road	1,363.01
5245	Kurrawa Park, Carlo Point Road	Rainbow Beach	1,735.90
5250	Les Lee Park	Norman Point, Tin Can Bay	16,837.06
5255	Jack Burkhardt Park	Oyster Parade, Tin Can Bay	2,394.23
5270	Bora Ring Off Rainbow Beach Road	Cooloola Cove Area	
5273	Centre Block - Rainbow Beach	Rainbow Beach	3,147.88
5275	Rainbow Beach Sports & Recreation Reserve	Cnr Rainbow Beach Road & Double Island Drive, rainbow Beach	1,687.25
5276	Rainbow Shores Park	Rainbow Shores Drive, Rainbow Beach	3,107.77
5290	Salmon Street	Tin Can Bay	
5310	Sterling Castle Park	Sterling Castle Road, Tin Can Bay	404.91
5325	Teewah Beach	Teewah Beach	
5330	Memorial Park	Tin Can Bay Road, Tin Can Bay	1,458.16
5335	Sports Complex	Tin Can Bay	223.37
5340	Brian Tebbutt Park	Tin Can Bay Road, Tin Can Bay	2,346.99
5355	Toolara Esplanade Park	Toolara Road, Tin Can Bay	15,088.86

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
5360	Crab Creek, Tin Can Bay	Between Mallet Street & Mitchell Street	7,267.10
5365	Trevally Street	Tin Can Bay	
5370	Phil Rogers Park	Wide Bay Esplanade, Rianbow Beach	6,964.40
5350	TCB Rd / Rainbow Beach Rd Turnoff	TCB Rd / Rainbow Beach Rd Turnoff	534.97
5375	Cooloola Sands - Cooloola Cove	Cooloola Cove	3,917.88
8100	Lawless Park		1,198.27
8120	Kinbombi Falls		5,560.61
8130	Mudlo Rest Area		213.41
8140	Olympic Landcare Park		322.04
8200	Goomeri Park & Gardens		26,008.43
8230	Goomeri Tennis Courts		224.85
8300	Kilkivan Parks & Gardens		15,464.62
8320	Kilkivan Tennis Courts		578.99
8330	Lester Miller Park		219.55
8410	Lower Wonga Recreation Grounds		
8500	Tansey Parks & Gardens		3,269.87
8600	Widgee Parks & Gardens		2,432.67
8620	Widgee Recreation Grounds		565.58
8700	Woolooga Parks & Gardens		4,674.27
8720	Woolooga Tennis Court		47.95
8740	Woolooga Playground		
9001	Curra Estate Park		547.78
9002	Gunalda Park		10,751.72
9003	Gunalda Showgrounds		305.90
9004	Dickabram Park		5,690.99

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
5000	Nursery		78.99
5120	Park Name Signs		
5140	Picnic Tables - Cleaning		253.69
6000	Vandalism		13,626.29
6100	Recreation Parks Playground Softball		1,264.27
7000	Playground Inspections		941.78
9100	Minor Park Improvements	Various Parks	15,437.60
	BUDGET: \$1,129,000	TOTAL EXPENDITURE	710,403.38
	REGIONAL SPORTING FACILITIES (2520101)		
1000	Albert Park	Bruce Highway	87,310.62
2000	One Mile Oval	Brisbane Road	98,099.56
3000	Jack Stokes Oval	Smith Road	9,636.45
4000	Rifle Club		
4500	Pistol Club	Belvedere Road	
5000	Six Mile Ovals		
6000	Vandalism		255.13
8200	Goomeri Recreation Grounds		4,035.70
8300	Kilkivan Sports Grounds		5,495.74
8310	Kilkivan Showgrounds		18.14
8500	Tansey Showgrounds		
8600	Widgee Sports Grounds		572.73
8800	National Trail		
	BUDGET: \$383,170	TOTAL EXPENDITURE	205,424.07
	URBAN/TOWNSHIP VERGES & NON-DEV LAND 2520301		
100	Imbil		32,888.11
200	Brooloo		4,420.00
300	Kandanga		8,351.06

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
400	Amamoor		15,361.42
500	Dagun		5,132.15
600	Gympie		156,787.46
700	Southside		27,690.07
800	Tin Can Bay		62,129.01
888	TCB Traineeship (Hogan)		3,612.77
900	Rainbow Beach		62,270.41
1000	Cooloola Cove		10,878.42
1100	Firebreaks		
3000	Supervision		45,661.60
2000	Entrance Fees / Consultancy Fees		2,537.09
4000	Unallocated State Land (USL) Maint		297.85
5000	Reserves - Gympie / Mary Valley		3,689.31
6000	Reserves - Cooloola Coast		3,232.95
8100	Boobyjan		685.68
8200	Goomeri		20,334.14
8300	Kilkivan		55,700.87
8400	Lower Wonga		293.19
8500	Tansey		1,728.34
8600	Widgee		3,011.19
8700	Woolooga		2,969.34
9005	David Drive		
9006	Modowall Street		
9007	Miva Road		
9100	Curra		1,710.68
9200	Gunalda		14,995.75
9300	Miva		2,481.46
9400	Theebine		6,851.59

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
 PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
	BUDGET: \$1,016,800	TOTAL EXPENDITURE	555,701.91

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS GARDENS MAINTENANCE

15/01/2012			
Park No		Location	Expenditure Period to Date
	CBD MAINTENANCE/TREE REMOVALS		
	Tree Removal (2520302)		34,720.09
	CBD Maintenance (2520303)		150,497.59
	BUDGET: \$312,240	TOTAL EXPENDITURE	185,217.68

**GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS AND GARDENS CAPITAL WORKS**

					15/01/2012					
CAPITAL WORKS CARRY OVER	JOB NO	Prior Council Funds	Parks Contributions	ADDITIONAL FUNDS	TOTAL FUNDS	PRIOR YRS EXPENDITURE	EXPENDITURE 2011/12	TOTAL EXPENDITURE	ADDITIONAL SOURCE FUNDS	COMMENTS
2005/2006 Works										
South Ridge Park - Landscaping	4510109.3000	0.00	2,000.00	0.00	2,000.00	2,098.69	0.00	2,098.69		Completed
Imbil Project	4510105.3000	0.00	10,000.00	0.00	10,000.00	1,982.27	0.00	1,982.27		
Street Tree Planting - Gympie	4510109.4300	0.00	16,000.00	0.00	16,000.00	14,002.31	0.00	14,002.31		
sub-total 2005/2006		0.00	28,000.00	0.00	28,000.00	18,083.27	0.00	18,083.27		
2006/2007 Works										
Davidson Road Park/Flora Res St 1	4510114.6000	0.00	5,000.00	0.00	5,000.00	5,599.89	1,020.00	6,619.89		Completed
sub-total 2006/2007		0.00	5,000.00	0.00	5,000.00	5,599.89	1,020.00	6,619.89		
2007/2008 Works										
Chatsworth Park - plant trees	4510117.3330	0.00	3,500.00	0.00	3,500.00	0.00	3,250.00	3,250.00		
Tin Can Bay Foreshore	4510119.1000	0.00	9,000.00	0.00	9,000.00	9,078.03	0.00	9,078.03		Completed
sub-total 2007/2008		0.00	12,500.00	0.00	12,500.00	9,078.03	3,250.00	12,328.03		
2008/2009 Works										
Regional Parks										
Lake Alford All Abilities Playground Project	4501160.0000	200,000.00	335,000.00	455,000.00	990,000.00	1,178,076.21	1,985.38	1,180,061.59	DSQ - \$348000 & RLIP \$107000	Completed - funding \$150k from park Contrib in 10/11 and \$185k from parks contrib prior years
Lake Alford All Abilities Playground Project - Art Plus Playground art	4501160.5000	0.00	0.00	50,000.00	50,000.00	57,856.55	8,000.00	65,856.55	Art Plus Public funding	Completed
Lake Alford - Water Edge Landscaping Stage 1	4501165.1000	20,000.00	0.00	0.00	20,000.00	0.00	20,620.00	20,620.00		Completed
Lake Alford - Water Quality Improvement Stage 1	4501166.1000	25,000.00	0.00	0.00	25,000.00	23,400.00	0.00	23,400.00		
		245,000.00	335,000.00	505,000.00	1,085,000.00	1,259,332.76	30,605.38	1,289,938.14		
District Parks										
Gunalda Rec Grounds - Ground Upgrade	4501201.1000	0.00	30,000.00	0.00	30,000.00	29,544.81	0.00	29,544.81		
Gunalda Rec Grounds - Amenities Building	4502202.1000	0.00	31,490.00	0.00	31,490.00	31,225.63	0.00	31,225.63		
Gunalda Park - BBQ	4501207.1000	0.00	2,230.00	0.00	2,230.00	0.00	2,375.45	2,375.45		
		45,000.00	0.00	0.00	45,000.00	23,400.00	20,620.00	44,020.00		

**GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS AND GARDENS CAPITAL WORKS**

CAPITAL WORKS CARRY OVER	JOB NO	Prior Council Funds	Parks Contributions	ADDITIONAL FUNDS	TOTAL FUNDS	PRIOR YRS EXPENDITURE	EXPENDITURE 2011/12	TOTAL EXPENDITURE	ADDITIONAL SOURCE FUNDS	COMMENTS
Local Parks										
Curra Local Park	4501205.1000	0.00	25,000.00	0.00	25,000.00	3,156.82	0.00	3,156.82		
Curra Riverside Park - Prelim Investigation	4501206.1000	0.00	15,000.00	0.00	15,000.00	10,403.30	0.00	10,403.30	Was to allocate \$11k to Balkin St Gunalda purchase - insufficient funds	
					0.00					
Tin Can Bay - Foreshore					0.00					
Tin Can Bay Foreshore - Pedestrian Bridge	4501153.1000	0.00	6,000.00	44,000.00	50,000.00	48,021.64	0.00	48,021.64	Costs in relation to TCB Performance stage? Shelter - DOT will reimburse Council \$44k	Completed
		0.00	6,000.00	44,000.00	50,000.00	48,021.64	0.00	48,021.64		
Regional & Local Community Infrastructure Funding - Parks and Recreational Areas										
Funding Provided by the then Dept of Infrastructure, Transport, Regional Development & Local Government for the period April 2009 - September 2009										
Norman Point Beautification & Community Recreation Project	4501172.0000			115,000.00	115,000.00	123,634.46	0.00	123,634.46		Completed
Wes Mitchell Fitness Park	4501174.0000		8,220.64	29,000.00	37,220.64	37,220.64	0.00	37,220.64		Completed
Enhancement of Tin Can Bay & Rainbow Beach main streets	4501181.0000			31,000.00	31,000.00	51,751.78	0.00	51,751.78	\$30000 from RLCIP and \$1000 from RBB Commerce and Tourism Assoc	An additional \$21k of budget funds to be transferred from 2110802.1003 in the 9mth Budget Review
sub total 2008/09		267,500.00	396,970.32	1,242,000.00	2,570,940.64	2,873,294.46	84,206.21	2,957,500.67		
2009/10 Works										
Regional Parks										
Memorial Park Rotunda - Major Repair	4501213.0000	35,000.00	0.00	0.00	35,000.00	28,277.38	850.00	29,127.38		
Chatsworth Park	4501209.0000	0.00	35,000.00	0.00	35,000.00	0.00	91,276.02	91,276.02		
		35,000.00	35,000.00	0.00	70,000.00	28,277.38	92,126.02	120,403.40		
District Parks										
Imbil Memorial Park Design	4501212.0000	0.00	8,000.00	0.00	8,000.00	6,490.00	0.00	6,490.00		Completed
		0.00	8,000.00	0.00	8,000.00	6,490.00	0.00	6,490.00		
TOTALS 2009/10		35,000.00	43,000.00	0.00	78,000.00	34,767.38	92,126.02	126,893.40		
2010/11 PARKS CAPITAL WORKS										
Regional Sporting Facilities										
Albert Park Improvements	4510133.0000		50,000.00		50,000.00	11,390.00	39,777.16	51,167.16		
Six Mile AFL - Ground Improvements	4510137.0000		15,000.00		15,000.00		22,133.73			Completed

**GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS AND GARDENS CAPITAL WORKS**

CAPITAL WORKS CARRY OVER	JOB NO	Prior Council Funds	Parks Contributions	ADDITIONAL FUNDS	TOTAL FUNDS	PRIOR YRS EXPENDITURE	EXPENDITURE 2011/12	TOTAL EXPENDITURE	ADDITIONAL SOURCE FUNDS	COMMENTS
		0.00	65,000.00	0.00	65,000.00	11,390.00	61,910.89	51,167.16		
Regional Parks										
Lake Alford Bus/Car & Trailer parking bays	4510132.0000	0.00	50,000.00	0.00	50,000.00	50,643.37		50,643.37		Completed
Lake Alford Improvements	4501184.0000	0.00	40,000.00	0.00	40,000.00	44,861.72		44,861.72	Gympie, S/side contributions	Completed
Nelson Reserve - Irrigation/Pedestrian Path	4510135.0000	0.00	20,000.00	0.00	20,000.00	20,804.84		20,804.84		Completed
Nelson Reserve - Shelter & seating	4510136.0000	0.00	20,000.00	0.00	20,000.00	14,093.00		14,093.00		
Nelson Reserve - Sound Shell	4601125.0000	70,000.00	15,000.00	86,775.00	171,775.00	4,883.89		4,883.89	\$86775 from RLCIP funding	
		70,000.00	145,000.00	86,775.00	301,775.00	135,286.82	0.00	135,286.82		
District Parks										
Goomeri - replace shelter	4510124.0000	8,000.00	0.00	0.00	8,000.00	10,190.00	12,052.72	22,242.72		
Imbil - Ext of centre ped path & install seats	4510125.0000	0.00	25,000.00	0.00	25,000.00	0.00	2,300.00	2,300.00		
Kilkivan - replace pedal powered equip	4510126.0000	15,000.00	0.00	0.00	15,000.00	0.00		0.00		
Kandanga - Streetscape improvements	4510127.0000	15,000.00	0.00	0.00	15,000.00	0.00		0.00		
Woolooga - Replace BBQ Farrier Park	4510128.0000	8,000.00	0.00	0.00	8,000.00	0.00		0.00		
Gunalda - update equip/shelter/BBQ/Trees/Path	4510129.0000	25,000.00	0.00	52,000.00	77,000.00	0.00	80,215.37	80,215.37	RLCIP funding of \$52000	
TCB - Upgrade power to Performance Stage	4510130.0000	12,500.00	0.00	0.00	12,500.00	11,506.79		11,506.79		Completed
Park Benches - Ramsay Rd & River Tce	4501185.0000	0.00	5,500.00	0.00	5,500.00	4,589.09	1,000.00	5,589.09	Gympie, S/side contributions	Completed
		12,500.00	5,500.00	0.00	18,000.00	16,095.88	1,000.00	17,095.88		
Subtotal 2010/11		82,500.00	215,500.00	86,775.00	384,775.00	162,772.70	62,910.89	203,549.86		

GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARKS AND GARDENS CAPITAL WORKS

					15/01/2012				
CAPITAL WORKS 2011/12	JOB NO	COUNCIL FUNDS	Parks Contributions	ADDITIONAL FUNDS	TOTAL FUNDS	PRIOR EXPENDITURE	EXPENDITURE 2011/2012	TOTAL EXPENDITURE	ADDITIONAL SOURCE FUNDS
Regional Sporting Facilities									
Six Mile Oval/ALF Grounds	4604150.1000		29,500.00		29,500.00				
		0.00	29,500.00	0.00	29,500.00	0.00	0.00	0.00	
Regional Parks									
Nelson Reserve - drainage & lighting Stage 1	4604144.0000	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	
Nelson Reserve - Hard Stand	4604145.0000	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	
Lake Alford Water Improvements Stage 2	4601148.0000	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	
Lake Alford Highway Entrance & Parking Improvements	4604146.0000	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	Gympie, S/side contributions
		0.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	
District Parks									
TCB - Upgrade Nola Bale Ped Bridge	4604147.0000	60,000.00	0.00	0.00	60,000.00	0.00		0.00	
Imbil Project	4604149.1000	8,017.73	0.00	0.00	8,017.73	0.00		0.00	
		68,017.73	0.00	0.00	68,017.73	0.00	0.00	0.00	
Local Parks									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTALS		68,017.73	189,500.00	0.00	257,517.73	0.00	0.00	0.00	

**GYMPIE REGIONAL COUNCIL
WORKS COST STATEMENT
PARK CONTRIBUTIONS - CAPITAL WORKS**

			15/01/2012						
	1521101 / 4510103	\$ BALANCE AS AT 30/06/2011	Contribution 2011/12	Allocation 2011/12	EXPENDITURE 2011/12	\$ TRANSFERRED TO CAPITAL WORKS	BALANCE	COMMENTS	PARKS
2000	Carters Ridge	-2,420.71	0.00		0.00	0.00	-2,420.71		Mary Fereday Park (760), Tuckekoi Rec Area (1120), Carters Ridge Rec Area (220)
2100	Imbil	23,790.41	0.00		0.00	8,000.00	15,790.41		
2200	Kandanga	1,122.98	0.00		0.00	0.00	1,122.98		John Doyle Memorial Park (540), Kandanga Rec Space (580), Kann Park (600), Spicer Park (1000)
2300	Amamoor	19,242.00	1,960.00		0.00	0.00	21,202.00		Amamoor Rec Area (40), Arrawatta Lookout (120), Long Flat Rec Area (700)
2400	Pie Creek / Mooloo / Glastonbury / The Palms	250,615.92	7,471.00		0.00	0.00	258,086.92		Glastonbury Rec Area (400), Ian Scougall Park (460), Langshaw Rec Area (680), Mooloo Rec Park (780), Nahrunda Park (860), Pie Creek Rec Area (880), Washington Park (1180), Palms Area Park (1211)
2500	Gympie / South Side / Jones Hill / Chatsworth	441,410.84	80,768.11	274,500.00	2,020.00	0.00	247,678.95		Allen Family Park (20), Ararlun Park (100), Attie Sullivan Park (140), Centenary Park (260), Chatsworth Park (280), Chatsworth Rec Space (300), Eileen Hose Park (360), Gympie Parks (440), Apex Park (441), Industrial Estate Park (500), Jaycee Park (520),
2600	Traveston / Cedar Pocket / Wolvi / Goomborian	79,237.94	0.00		0.00	0.00	79,237.94		Cedar Pocket Rec Area (240), Goomborian Rec Space (420), Kia Ora Rec Space (620), Kybong Rec Space (660), Mothar Mountain Rec Space (800), Sandy Creek Rec Space (960), Tom Beutel Park (1080), Traveston Park (1100), Veteran Rec Space (1140), Wolvi Rec Spa
2700	Cooloola Cove	-30,530.62	27,440.00		0.00	0.00	-3,090.62		
2800	Rainbow Beach	3,972.91	0.00		0.00	0.00	3,972.91		
2900	Tin Can Bay	82,587.10	0.00		3,250.00	0.00	79,337.10		
3000	Tiaro/Curra	117,631.00	4,295.00		0.00	0.00	121,926.00		
4000	Western Division	3,303.00	0.00		0.00	0.00	3,303.00		
	TOTALS	989,962.77	121,934.11	274,500.00	5,270.00	8,000.00	822,843.88		